

DeLaSalle Education Center – Board of Directors

Board Meeting Agenda

Date: Mar 18, 2026

Time: 4 p.m.

Location: DeLaSalle High School

I. Opening

1. Call to Order –
2. Roll Call / Establishment of Quorum

II. Consent Calendar (All items approved in one motion unless removed)

1. Approval of Meeting Agenda
2. Approval of Previous Minutes
3. Approval of Check Registry / Monthly Financial Transactions

III. Public Comments

- Time allocated: 90 seconds per speaker
- Comments must pertain to items within Board authority
- **The Board will not respond to comments during the meeting**

IV. Governance Committee Report

V. Financial Committee Report

VI. Academic Committee Report

VII. Executive Director's Report

IX. New Business -

X. Closed Session (if needed)

(Must state statute, motion, second, roll call vote)

XII. Closing

1. Return to Open Session (if applicable)

2. Adjournment

DeLaSalle Education Center – Board of Directors

Board Meeting Minutes

Date: Feb. 19, 2026

Time: 4:00 p.m.

I. Opening

- Meeting called to order at: 4:07 pm by Sean Sharp
- Roll Call: Present (Sean Sharp, Bill Patterson, Steve Gering, Timmithy Randle, Amanda Manley, Kenneth Garrett), Absent (All members present)
- Quorum Established: Yes

II. Consent Calendar

Motion wording: 'I move that the Board approve the consent calendar, including the agenda, the previous minutes, and the check registry.' - Steve Gering

- Second by: Tim Randle
- Vote results: Unanimous

III. Public Comments

- Speaker(s): None

IV. Student/Teacher/Partner/Special Recognition

-None

V. Governance Committee Report- Stalling went to the Blaque KC mixer event. He interviewed 12 candidates. There was a good range of candidates. There were 5 of the 12 candidates that stuck out. Stalling set up secondary interviews for those candidates. Jonathan Jackson is a candidate and he works in post secondary. Ms. Smith is a former broadcast journalist and currently works for the government. Jo Blaq is one of our partners and currently works with our students and has a high commitment to our students. The draft will be April 18th. Discussed Amanda being placed on a committee. Amanda would prefer to be a part of the Governance Committee. Steve requested the Governance Committee start planning for the retreat.

VI. Financial Committee Report

- Summary: Financial Health: DLS is projecting a year-end cash balance of \$909k, which represents 58 days of cash on hand.
- Forecast Adjustment: No significant changes to the bottom line last month. The forecast project KC Bond has been updated.
- FY27 budget planning: DLS Leadership has kicked off the FY27 budget process and is on schedule.
- Budget timeline- April we will have a rough draft of the budget for DLS. May we present to the board. June will be the final draft to be voted on by the board. We will have a clear

understanding of where we will be for our budget. Then we can assess how many students we need to hit our projected budget.

VII. Academic Committee Report

- Summary: Leadership has been working with Wilmore to forge strategies she can use to prioritize her time and spend more time focused on instruction, including in classroom observation. With help from TFA coach Wilmore is creating a play book that will guide her day.
- DLS is conducting Instructional Planning Clinics. Leadership is seeing improvements in consistency and quality of lesson plans. The planning clinics are after school and teachers receive a stipend.
- The TNTP team is on campus (2/11) for a Literacy Walk. The main focus is English classrooms.
- Teaching Fellow Tiara Floyd attended the meeting to shadow Schnall. Her classroom will be undergoing a redesign that is being financed by bond money. The goal is to redesign all classrooms in time for the 2026-27 school year.

VIII. Executive Director's Report

- Summary: We had a meeting with Children's Mercy. They gave a grant that we use to fund the Kairos department. Shout out to Bodfish, Smith, and Love who attended the meeting with Stalling. The grant would potentially be 700k.
- Deep dive of the suspensions revealed that it was mainly due to vaping incidents. We are going to start getting more parental support . We utilize ISR vs OSS for consequences.
- Bill and Steve have volunteered to help develop the MOU for our new partner.
- The breakdown of bond expenditures and plans were discussed. There is a huge focus on technology and investment in student spaces including classrooms and our kitchen for Culinary classes.
- Danielle Love and Thelma Manley were both selected for the Impact ED Education Fellowship with Blaque KC.
- DLS is in conversation with a neighboring school district to provide their transportation. There may be other school districts that will contract us in the future.
- Conversations are being had about acquiring additional funds to purchase our building.
- Best scorecard that we've had. Board attendance has gone up significantly. GPA has hit the threshold for the first time. This is an important indicator of students attending college.

IX. Old Business

-None

X. New Business

-XI. Closed SessionNo vote in closed session, just a discussion regarding legal matters.A motion to go out of the closed session was made at 5:42 p.m. by Judge Garrett. It was seconded by Steve Gering. A roll call vote was taken:

Garrett - Aye

Gering - Aye

Manley - Aye

Patterson - Aye

Randall - Aye

Sharp - Aye

-None

XII. Closing: 5:42 pm

Minutes Prepared by: Danielle Love



February 2026 Financials

PREPARED **MAR'26** BY

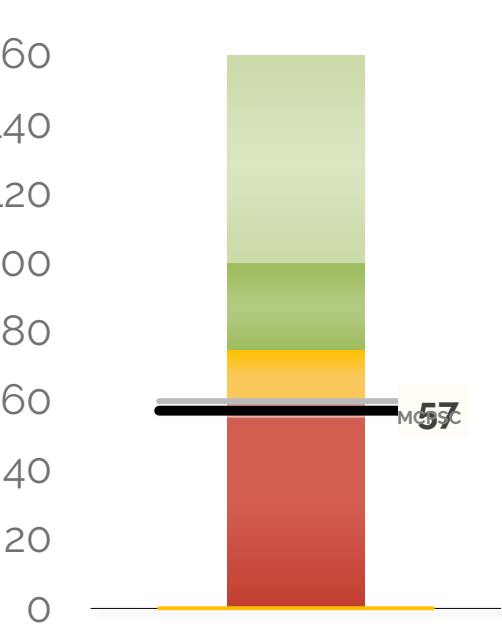


- **Executive Summary**
- **Key Performance Indicators**
- **Cash Forecast**
- **State Funding**
- **Forecast Overview**
- **Grant Revenue vs Cash Receipt**
- **Appendix**

- **Financial Health:** DLS is currently projecting a year-end cash balance of \$902k, which represents 57 days of cash on hand.
- **Forecast & Cash Flow Adjustment:** The forecast reflects a \$6k improvement from last month. This adjustment includes a shift of funds from current year end revenue to a Balance Sheet cash flow adjustment. This accounts for grant funds that were formally recognized as revenue in the *prior* fiscal year (FY25), with actual cash being received in the current fiscal year (FY26).
- **FY27 budget planning:** DLS leadership has kicked off the FY27 budget process and is on schedule.

Days of Cash

Cash balance at year-end divided by average daily expenses

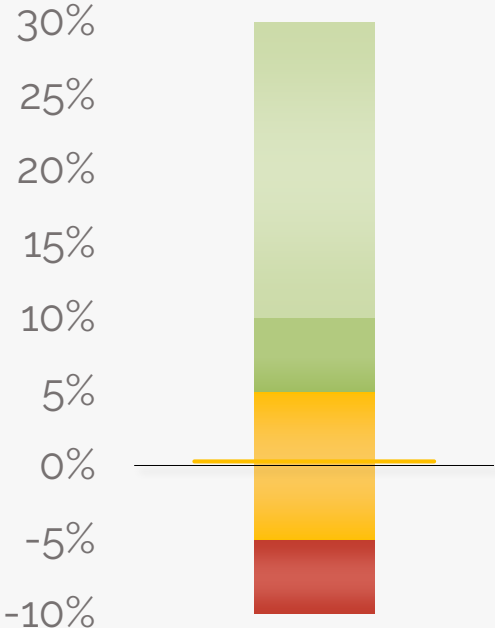


57 DAYS OF CASH AT YEAR'S END

The school will end the year with 57 days of cash. This is below the recommended 60 days

Gross Margin

Revenue less expenses, divided by revenue

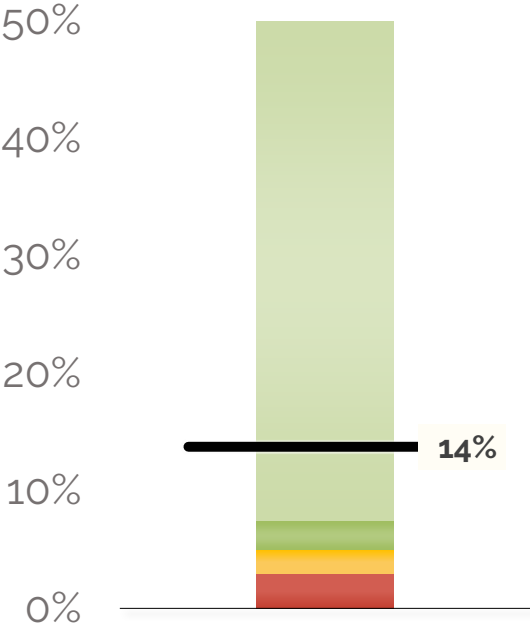


-13.9% GROSS MARGIN

The forecasted net income is - \$701k, which is \$715k below the budget. It yields a -13.9% gross margin.

Fund Balance %

Forecasted Ending Fund Balance / Total Expenses

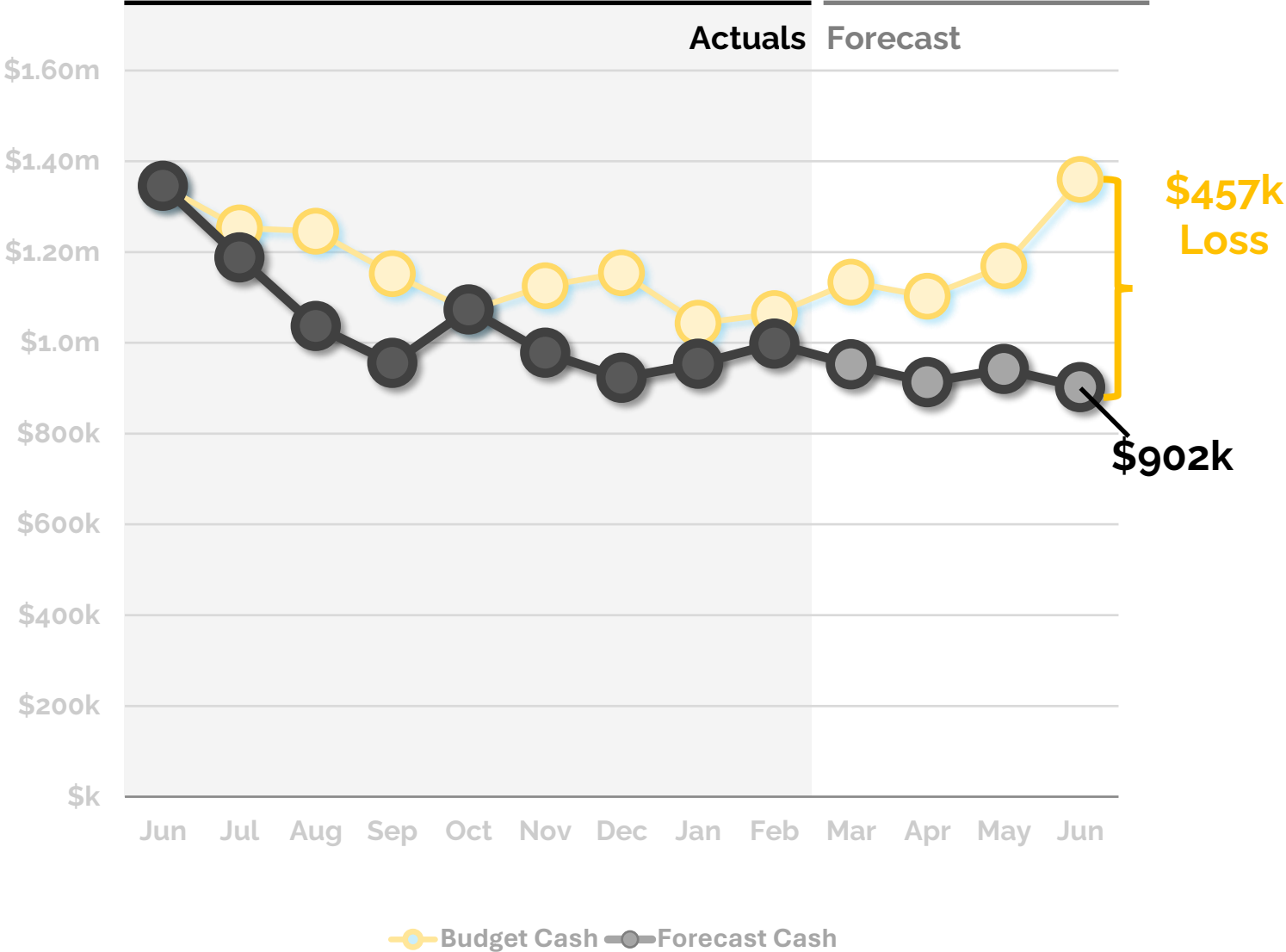


13.77% AT YEAR'S END

The school is projected to end the year with a fund balance of \$793,248. Last year's fund balance was \$1,236,419.

57 Days of Cash at year's end

We forecast the school's year ending cash balance as **\$902k**, **\$457k** below budget.



State Funding Formula: Calculation

	Budget		Current Forecast	Prior MTH Forecast	Comp to Prior MTH	Annual Impact
WADA	254	CWW (Combined WAM WADA)	234.01	234.01		
\$/WADA	\$15,000	\$/CWW	\$14,500	\$14,467	\$33.43	
Sponsor Fee	\$57,150	Sponsor Fee	\$50,896	\$50,779		
Prior Year Adj	(\$63,000)	Prior Year Correction	(\$258,833)	(\$258,833)		
Basic Formula	\$3,690,578	Basic Formula	\$3,083,379	\$3,075,673	(\$7,706)	(\$607,199)

- DESE issued a Prior Year Correction of (\$258,833). This includes the DLS PYC and DESE updated Charter Payment rate from FY25.
- Please note that our Combined WAM WADA (CWW) forecast is an estimate based on current enrollment and attendance. We will continue to review and update this metric monthly based on new data.

Grant Revenue vs Cash Receipt Mapping



Feature	Prior Year (FY25)	Current Year (FY26)
Accounting Action	Revenue Recognition: The grant was earned and "accrued" as revenue.	Cash Collection: The actual funds were deposited into the bank account.
Financial Impact	Increased Net Income for FY25; created an "Accounts Receivable" on the Balance Sheet.	Increased Cash Balance ; cleared the "Accounts Receivable" from the Balance Sheet.
Budget View	Reported as Income .	Reported as a Cash Flow Adjustment (not new income).



QUESTIONS?

Please contact your EdOps Finance Team:

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	Year-To-Date			Annual Forecast				
	Actual	Budget	Variance	Forecast	Budget	Variance	Remaining	Rem %
Revenue								
Local Revenue	242,223	242,341	(118)	358,952	356,698	2,254	116,729	33%
State Revenue	2,312,136	2,291,700	20,436	3,338,049	3,690,883	(352,834)	1,025,913	31%
Federal Revenue	362,289	270,294	91,995	531,352	509,638	21,714	169,063	32%
Private Grants and Donations	290,912	421,926	(131,014)	681,148	700,000	(18,852)	390,236	57%
Earned Fees	31,780	42,000	(10,220)	149,920	70,000	79,920	118,140	79%
Total Revenue	3,239,341	3,268,262	(28,921)	5,059,422	5,327,219	(267,797)	1,820,081	1
Expenses								
Salaries	1,677,071	1,631,040	(46,031)	2,538,816	2,446,560	(92,256)	861,744	34%
Benefits and Taxes	451,927	453,920	1,994	694,147	680,881	(13,267)	242,221	35%
Staff-Related Costs	180,718	93,927	(86,791)	323,739	135,500	(188,239)	143,021	44%
Rent	8,001	16,000	7,999	16,016	24,000	7,984	8,015	50%
Occupancy Service	335,790	375,040	39,249	585,884	562,560	(23,324)	250,093	43%
Student Expense, Direct	566,702	496,223	(70,478)	748,366	730,830	(17,536)	181,665	24%
Student Expense, Food	43,223	40,000	(3,223)	60,000	60,000	(0)	16,777	28%
Office & Business Expense	359,565	318,554	(41,010)	557,587	468,583	(89,004)	198,022	36%
Transportation	130,951	124,900	(6,051)	223,178	204,000	(19,178)	92,228	41%
Total Ordinary Expenses	3,753,948	3,549,605	(204,343)	5,747,734	5,312,913	(434,820)	1,993,786	35%
Total Expenses	3,766,398	3,549,605	(216,793)	5,760,184	5,312,913	(447,270)	1,993,786	2
Net Income	(527,057)	(281,342)	(245,714)	(700,762)	14,306	(715,067)	(173,705)	3
Cash Flow Adjustments	179,471	-	179,471	257,591	-	257,591	78,120	4
Change in Cash	(347,586)	(281,342)	(66,243)	(443,171)	14,306	(457,476)	(95,585)	5

- 1 REVENUE: \$268K BEHIND
- 2 EXPENSES: \$447K BEHIND
- 3 NET INCOME: \$715K behind
- 4 CASH ADJ:\$258K AHEAD
- 5 NET CHANGE IN CASH: \$457K BEHIND

Income Statement	Actual								Forecast				TOTAL
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Revenue													
Local Revenue	29,972	30,842	29,103	29,879	34,707	29,314	29,257	29,149	29,182	29,182	29,182	29,182	358,952
State Revenue	266,111	259,575	282,879	448,068	283,326	282,482	214,319	275,377	239,352	239,352	307,858	239,352	3,338,049
Federal Revenue	0	200	3,450	116,002	75,746	30,600	93,165	43,126	42,266	42,266	42,266	42,266	531,352
Private Grants and Donations	25,836	18,610	12,188	73,181	26,520	45,429	52,371	36,778	97,559	97,559	97,559	97,559	681,148
Earned Fees	0	0	0	0	745	16,679	14,200	156	29,535	29,535	29,535	29,535	149,920
Total Revenue	321,919	309,226	327,619	667,129	421,044	404,504	403,312	384,586	437,894	437,894	506,400	437,894	5,059,422
Expenses													
Salaries	223,754	196,897	197,638	225,448	204,178	202,341	225,466	201,349	218,851	214,298	214,298	214,298	2,538,816
Benefits and Taxes	53,085	55,097	56,374	57,749	57,767	56,423	58,640	56,792	61,226	60,331	60,331	60,331	694,147
Staff-Related Costs	3,120	7,605	3,076	12,434	123,819	12,433	10,199	8,033	35,755	35,755	35,755	35,755	323,739
Rent	0	0	0	0	2,000	2,000	4,001	0	2,004	2,004	2,004	2,004	16,016
Occupancy Service	26,492	35,860	44,609	38,523	38,110	74,260	35,933	42,004	62,523	62,523	62,523	62,523	585,884
Student Expense, Direct	86,086	75,142	46,477	121,651	56,724	53,523	44,345	82,753	45,416	45,416	45,416	45,416	748,366
Student Expense, Food	0	0	3,587	8,404	8,631	4,970	11,268	6,362	4,194	4,194	4,194	4,194	60,000
Office & Business Expense	42,689	52,735	33,893	46,963	65,215	35,960	39,147	42,964	49,506	49,506	49,506	49,506	557,587
Transportation	2,382	25,865	17,801	18,839	20,181	14,352	14,189	17,343	23,057	23,057	23,057	23,057	223,178
Total Ordinary Expenses	437,608	449,200	403,455	530,010	576,626	456,262	443,186	457,599	502,532	497,085	497,085	497,085	5,747,734
Operating Income	-115,689	-139,974	-75,836	137,119	-155,582	-51,758	-39,874	-73,013	-64,638	-59,191	9,315	-59,191	-688,312
Extraordinary Expenses													
Facility Improvements	12,450	0	0	0	0	0	0	0	0	0	0	0	12,450
Total Extraordinary Expenses	12,450	0	0	0	0	0	0	0	0	0	0	0	12,450
Total Expenses	450,058	449,200	403,455	530,010	576,626	456,262	443,186	457,599	502,532	497,085	497,085	497,085	5,760,184
Net Income	-128,139	-139,974	-75,836	137,119	-155,582	-51,758	-39,874	-73,013	-64,638	-59,191	9,315	-59,191	-700,762
Cash Flow Adjustments	-29,109	-11,648	-5,525	-18,947	59,846	-3,211	70,728	117,337	19,530	19,530	19,530	19,530	257,591
Change in Cash	-157,248	-151,622	-81,361	118,172	-95,735	-54,969	30,854	44,324	-45,108	-39,661	28,845	-39,661	-443,171
Ending Cash	1,188,354	1,036,732	955,371	1,073,543	977,807	922,838	953,692	998,016	952,908	913,247	942,092	902,431	

	Previous Year End	Current	Year End
Assets			
Current Assets			
Cash	1,345,602	998,016	902,431
Accounts Receivable	399,852	100,001	100,001
Other Current Assets	15,194	5,516	5,516
Total Current Assets	1,760,648	1,103,533	1,007,948
Total Assets	1,760,648	1,103,533	1,007,948
Liabilities and Equity			
Liabilities			
Current Liabilities			
Other Current Liabilities	465,769	394,171	472,291
Accounts Payable	58,460	0	0
Total Current Liabilities	524,229	394,171	472,291
Total Long-Term Liabilities	0	0	
Total Liabilities	524,229	394,171	472,291
Equity			
Unrestricted Net Assets	1,236,419	1,236,419	1,236,419
Net Income	0	-527,057	-700,762
Total Equity	1,236,419	709,362	535,657
Total Liabilities and Equity	1,760,648	1,103,533	1,007,948

Check Register by Type

Payee Type: Vendor		Check Type: Automatic Payment			Checking Account ID: 1		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
3832	02/04/2026	X			PRINCIPAL	PRINCIPAL INSURANCE	978.79
3833	02/14/2026	X			KCMO	KC WATER SERVICES DEPARTMENT	710.20
3834	02/03/2026	X			BCBS	BLUE CROSS BLUE SHIELD OF KANSAS CITY	20,493.29
3835	02/19/2026	X			EVERGY	EVERGY	7,935.70
3836	02/18/2026	X			CHARTERCOM	TIME WARNER CABLE ENTERPRISES	184.98
3837	02/22/2026	X			SPIRE	SPIRE	6,061.30
3850	02/17/2026	X			DIVVY	CC - DIVVY	14,605.47
Checking Account ID: 1					Void Total:	0.00	Total without Voids: 50,969.73
Check Type Total:		Automatic Payment			Void Total:	0.00	Total without Voids: 50,969.73

Payee Type: Vendor		Check Type: Check			Checking Account ID: 1		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
87627534	02/02/2026	X			TOTALCONCE	TOTAL CONCEPT PEST CONTROL INC	262.00
87633350	02/03/2026	X			TOSHIBA	TOSHIBA FINANCIAL SERVICES	4,178.71
87633351	02/03/2026	X			RICKS	RICK'S AUTO CLINIC, INC	12.00
87633352	02/03/2026	X			FLEXIBLE	Flexible Educators	1,805.75
87633353	02/03/2026	X			POMPSTIRE	CC - POMPS TIRE 123	143.02
87633354	02/03/2026	X			POMPSTIRE	CC - POMPS TIRE 123	136.68
87633355	02/03/2026	X			SHRED3	SHRED IT USA	22.45
87633538	02/03/2026	X			IXLLEARNIN	IXL Learning, Inc	2,456.25
87633539	02/03/2026	X			TMOBILE	T-MOBILE	546.70
87633780	02/03/2026	X			JAMF	Jamf	255.00
87633781	02/03/2026	X			SWETKAT	Katy Swetnam	487.50
87633782	02/03/2026	X			BYRDJAM	James Byrd	737.50
87633783	02/03/2026	X			RICHGLE	GLEN RICHARDSON	783.53
87633784	02/03/2026	X			HOPSKIP	HopSkipDrive, Inc.	1,162.64
87633785	02/03/2026	X			BREEMAR	MARGARET BREECE	1,358.12
87633786	02/03/2026	X			TAYLJAC	Jack Taylor	1,475.00
87633787	02/03/2026	X			GNOCCHIDOK	Buford Logan IV	1,491.48
87633788	02/03/2026	X			HENRDOR	DORETHA HENRY	3,500.00
87633789	02/03/2026	X			FRONTLNPR	FRONTLINE PROTECTION SERVICES LLC	6,200.00
87633790	02/03/2026	X			ACTINERNET	Active Internet Technologies	6,875.00
87633791	02/03/2026	X			DISTRKCT50	Distrkct500	8,500.00
87633792	02/03/2026	X			YOUTHGUIDE	Youth Guidance	30,000.00
87645246	02/09/2026	X			ENCORE	ENCORE GRANT SERVICES INC	3,545.00
87645247	02/09/2026	X			FLEXIBLE	Flexible Educators	1,278.75
87645490	02/09/2026	X			TMOBILE	T-MOBILE	1,426.34
87645546	02/09/2026	X			K12	K12 ITC, INC.	5,167.39
87645733	02/09/2026	X			WARDBRE	BREONA WARD	205.84
87645734	02/09/2026	X			PAYPOOL	Paypool LLC	284.50
87645735	02/09/2026	X			RESTOREEDU	Restorative Education	850.00
87645736	02/09/2026	X			PEPTALK	PepTalk Speech Therapy	1,200.00
87645737	02/09/2026	X			BUNNKUR	Kurt Bunnelle	4,788.00
87645738	02/09/2026	X			EDOPS	EDOPS	7,500.00
87662512	02/12/2026	X			ROBITER	Teresa Robinson	1,358.12
87662513	02/12/2026	X			TAYLJAC	Jack Taylor	1,475.00
87662514	02/12/2026	X			BYRDJAM	James Byrd	1,475.00
87669620	02/13/2026	X			COLLPRI	Princess Collins	400.00
87669621	02/13/2026	X			MOURART	Arthur Mourning	437.50
87669622	02/13/2026	X			RICHGLE	GLEN RICHARDSON	783.53
87669623	02/13/2026	X			BREEMAR	MARGARET BREECE	1,358.12
87669624	02/13/2026	X			ELLIAUD	Audreanna Elliott	1,667.00
87686995	02/17/2026	X			JOEJOES	Joe Joe's Catering	3,586.06
87686996	02/17/2026	X			FLEXIBLE	Flexible Educators	232.50
87686997	02/17/2026	X			SHRED3	SHRED IT USA	22.45
87686998	02/17/2026	X			FLEXIBLE	Flexible Educators	1,046.25
87687223	02/17/2026	X			STAPLES	STAPLES ADVANTAGE	711.02
87687451	02/17/2026	X			EVERGY	EVERGY	366.66
87687452	02/17/2026	X			PSI	PSI SERVICES LLC	650.00

Check Register by Type

Payee Type: Vendor		Check Type: Check			Checking Account ID: 1		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
87687453	02/17/2026	X			HOPSKIP	HopSkipDrive, Inc.	1,263.09
87687454	02/17/2026	X			MOURART	Arthur Mourning	1,650.00
87687455	02/17/2026	X			FRONTLNPR	FRONTLINE PROTECTION SERVICES LLC	5,700.00
87687456	02/17/2026	X			SOULBIRD	Dalene DePriest	7,075.00
87687457	02/17/2026	X			AMAZON	AMAZON	186.48
87784604	02/20/2026	X			KCMOCT	KCMO City Treasurer	600.00
87784605	02/20/2026	X			HIGENES	Hi-Gene's Janitorial Service, Inc	8,947.05
87784606	02/20/2026	X			JOEJOES	Joe Joe's Catering	2,775.69
87784994	02/20/2026	X			GNOCCHIDOK	Buford Logan IV	1,439.49
87784995	02/20/2026	X			JAMES	JAMES W. TIPPIN & ASSOCIATES	3,300.00
87784996	02/20/2026	X			EMBERBLOOM	Ember and Bloom Therapy LLC	4,125.00
87791197	02/23/2026	X			BUNNKUR	Kurt Bunnelle	4,041.00
87814900	02/26/2026	X			TPTEDU	TPT EDUCATION LEADERS	1,054.17
87814901	02/26/2026	X			ROBITER	Teresa Robinson	1,358.12
87814902	02/26/2026	X			TAYLJAC	Jack Taylor	1,475.00
87814903	02/26/2026	X			BYRDJAM	James Byrd	1,475.00
87819932	02/27/2026	X			COLLPRI	Princess Collins	400.00
87819933	02/27/2026	X			RICHGLE	GLEN RICHARDSON	783.53
87819934	02/27/2026	X			BREEMAR	MARGARET BREECE	1,358.12
87819935	02/27/2026	X			ELLIAUD	Audreanna Elliott	1,667.00
87819936	02/27/2026	X			METROPOLIT	METROPOLITAN COMMUNITY COLLEGE - KANSAS CITY	2,000.32
87819937	02/27/2026	X			HENRDOR	DORETHA HENRY	3,500.00
87819938	02/27/2026	X			MOURART	Arthur Mourning	1,737.50
Checking Account ID: 1					Void Total:	0.00	Total without Voids: 172,115.92
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 172,115.92
Payee Type Total:		Vendor			Void Total:	0.00	Total without Voids: 223,085.65
Grand Total:					Void Total:	0.00	Total without Voids: 223,085.65

Invoice Listing - Summary

Vendor ID	Vendor Name	Invoice Number	Description	Invoice Date	Check Date	Checking Account ID	Check Number	CC:	Invoice Amount
AMAZON	AMAZON	2026 02 DLS DIVVY	AMAZON MARK* CJ61O5T13	01/15/2026	02/17/2026	1	3850	X	1,192.23
APPLE	APPLE INC	2026 02 DLS DIVVY	APPLE.COM/US	02/06/2026	02/17/2026	1	3850	X	53.40
BAMBOO	BambooHR LLC	2026 02 DLS DIVVY	BambooHR HRIS	02/04/2026	02/17/2026	1	3850	X	404.47
ACCUTRAIN	CC - ACCUTRAIN CORPORATION	2026 02 DLS DIVVY	ACCUTRAIN CORPORATION	02/14/2026	02/17/2026	1	3850	X	702.00
ALLIANZ	CC - ALLIANZ TRAVEL INS	2026 02 DLS DIVVY	ALLIANZ TRAVEL INS	01/16/2026	02/17/2026	1	3850	X	40.84
AMERAIR	CC - AMERICAN AIR	2026 02 DLS DIVVY	AMERICAN AIR0012307055766	01/16/2026	02/17/2026	1	3850	X	510.48
CVENT	CC - CVENT -CLL* THE CENTER	2026 02 DLS DIVVY	CVENT -CLL* THE CENTER	01/28/2026	02/17/2026	1	3850	X	799.00
DGX	CC - DGX - KANSAS CITY	2026 02 DLS DIVVY	DGX - KANSAS CITY	01/30/2026	02/17/2026	1	3850	X	7.15
ELTORIT	CC - EL TORIT-INDEPENDENCE AVE	2026 02 DLS DIVVY	EL TORIT-INDEPENDENCE AVE	02/08/2026	02/17/2026	1	3850	X	114.39
KCAIRPORT	CC - KC AIRPORT	2026 02 DLS DIVVY	KC AIRPORT ECON LOT	01/21/2026	02/17/2026	1	3850	X	140.00
MINSKYS	CC - MINSKY'S PIZZA	2026 02 DLS DIVVY	MINSKY'S SOUTH PLAZA	02/12/2026	02/17/2026	1	3850	X	99.46
NATIONALSC	CC - NATIONAL SCIENCE TEACHER	2026 02 DLS DIVVY	NATIONAL SCIENCE TEACHER	01/16/2026	02/17/2026	1	3850	X	500.00
CHEZMONET	CC - SQ *CHEZ MONET PATISSERIE	2026 02 DLS DIVVY	SQ *CHEZ MONET PATISSERIE	01/21/2026	02/17/2026	1	3850	X	3.00
DJDG816	CC - SQ *DJDG816	2026 02 DLS DIVVY	SQ *DJDG816	02/07/2026	02/17/2026	1	3850	X	150.00
STARBUCKS	CC - STARBUCKS	2026 02 DLS DIVVY	CS *STARBUCKS GC	02/05/2026	02/17/2026	1	3850	X	20.00
PREMSEAT	CC - SWA*PREMSEAT5264309851611	2026 02 DLS DIVVY	SWA*PREMSEAT5264309851611	01/29/2026	02/17/2026	1	3850	X	23.00
COTERIETHE	CC - THE COTERIE THEATRE	2026 02 DLS DIVVY	THE COTERIE THEATRE	02/13/2026	02/17/2026	1	3850	X	825.00
CASECEC	CC - WWW.CASECEC.ORG	2026 02 DLS DIVVY	WWW.CASECEC.ORG	01/30/2026	02/17/2026	1	3850	X	545.00
WINDSTAR	CC WINDSTAR	2026 02 DLS DIVVY	WINDSTAR LINWOOD	01/17/2026	02/17/2026	1	3850	X	1,048.13
CHIPOTLE	CHIPOTLE	2026 02 DLS DIVVY	CHIPOTLE ONLINE	02/10/2026	02/17/2026	1	3850	X	455.11
COSTCO	COSTCO MEMBERSHIP	2026 02 DLS DIVVY	COSTCO GAS #0375	01/17/2026	02/17/2026	1	3850	X	1,016.87
EXPEDIA	EXPEDIA	2026 02 DLS DIVVY	EXPEDIA 73361395716413	01/30/2026	02/17/2026	1	3850	X	733.35
GOOGLE	GOOGLE STORAGE	2026 02 DLS DIVVY	GOOGLE *SVCSDelasaltec	02/01/2026	02/17/2026	1	3850	X	56.09
HOMEDEPOT	HOME DEPOT CREDIT SERVICES	2026 02 DLS DIVVY	THE HOME DEPOT #3021	01/28/2026	02/17/2026	1	3850	X	195.07
HOTEL	HOTEL RES	2026 02 DLS DIVVY	Hotel at Booking.com	01/29/2026	02/17/2026	1	3850	X	832.06
JASONSDELI	JASONS DELI	2026 02 DLS DIVVY	JASONS DELI-DOWNTOWN	01/17/2026	02/17/2026	1	3850	X	94.68
JIMMYJOHNS	JIMMY JOHNS	2026 02 DLS DIVVY	JIMMY JOHNS - 1034	02/14/2026	02/17/2026	1	3850	X	329.18
MARRIOTT	MARRIOTT - CC	2026 02 DLS DIVVY	MARRIOTT HARBOR BEACH	01/18/2026	02/17/2026	1	3850	X	78.69
OREILLY	OREILLY AUTO PARTS	2026 02 DLS DIVVY	O'REILLY 150	01/30/2026	02/17/2026	1	3850	X	98.91
PIZZAHUT	PIZZA HUT - CC	2026 02 DLS DIVVY	PIZZA HUT 004710	01/17/2026	02/17/2026	1	3850	X	1,024.73
SAMSLUB	SAM'S CLUB/SYNCHRONY BANK	2026 02 DLS DIVVY	SAMS CLUB.COM	02/07/2026	02/17/2026	1	3850	X	536.21
SOUTHWEST	SOUTHWEST AIRLINES	2026 02 DLS DIVVY	SOUTHWES 5262126200999	01/29/2026	02/17/2026	1	3850	X	1,542.19
TACOBELL	TAC BELL - CC	2026 02 DLS DIVVY	TACO BELL #034406	01/16/2026	02/17/2026	1	3850	X	26.95
UBER	UBER	2026 02 DLS DIVVY	UBER *TRIP	01/17/2026	02/17/2026	1	3850	X	368.55
WASTE	WASTE MANAGEMENT	2026 02 DLS DIVVY	WM.COM	01/17/2026	02/17/2026	1	3850	X	39.28

Report Total: 14,605.47

**DeLaSalle High School
Academic Committee Meeting
March 11, 2025**

In attendance:

- David Schnall
- Sean Stalling
- Steve Gering
- Bill Patterson

Agenda:

- Interim 3 Assessment Report

Mr. Schnall provided Interim 3 assessment reports. This is the last interim assessment ahead of end of course (EOC) exams, which will begin in late April.

English II

60 percent of students tested basic or better on the exam, in line with last year's results. The goal is to have 85 percent of students testing proficient or better. 16 percent tested as "proficient" and six percent tested as "advanced."

Algebra I

Results are down compared to last year. David and Sean attributed results to having a first-year instructor and her need for redirection and greater intensity. The team is encouraging Principal Wilmore to take a firmer stance. 81 percent of students tested below basic. With 13 percent at basic, and 6 percent advanced.

Biology

While some students are very close to testing at the basic level, results showed a slight decline from Interim 2. 75 percent tested below basic, 11 percent basic, seven percent proficient and seven percent advanced. The team will identify students who are close to improving their scores and encourage them to keep up their learning and focus.

Government

Two-thirds (66 percent) tested at basic, with 11 percent proficient and three percent advanced. Performance is trending ahead of last year.

March 16, 2026

DLS Executive Director Report

The following are important items that relevant:

1. Lottery for DeLaSalle's program, DLS High School (9th – 12th) and Breakthrough Academy (K-5). The lottery was held on March 9th.
 - a. We made 19 offers for spots at the high school
 - i. 9th grade – (11 offers)
 - ii. 10th grade – (5 offers)
 - iii. 12th grade – (3 offers)
 - b. We had 117 applicants for the Pre K -5 program. We are offering 123 seats. We made 87 offers in the following grade levels.
 - i. PK 3 – (13 offers)
 - ii. Pk 4- (16 offers)
 - iii. K – (20 offers)
 - iv. 1 – (21 offers)
 - v. 2 – (22offers)
 - vi. 3 – (3 offers)
 - vii. 4 – (10 offers)
 - viii. 5 – (11 offers)
2. Villegas Marketing is organizing a video blitz to highlight the good works of DeLaSalle. BlaqueKC is underwriting the cost of \$15,770.00 for the video. The video will include students, teachers, administration and school partners. The focus of the video series will be Community/Family, Opportunities, and Social/Emotional Support. (Proposal Attached to this report.)
3. The Model Classroom will be built over Spring Break. This classroom will be our model for the classroom overall that will happen this summer. The selected chairs are on backorder but will be substituted with others until they are in stock.
4. Congratulations to the following students, 12th graders – Edwin Torres-Soto, Akhyra Taylor, Olivia Shelton, 11th graders – Nyasian Thompson, 10th graders – Joshua Hawkins and Trenton Toney. These students are attending the National Society of Black Engineers Convention in Baltimore, Maryland. Students are attending to gain the exposure and experience in this first year. Our goal is to have a Robotics class offered through our WeCodeKC partnership. The class will produce a team that will compete future national conferences,
5. Attached is the proposal for transportation that Dr. Adam initiated with a local charter school. We are waiting to hear if they will select us as a provider for their transportation needs.

6. 2026 Spring Block37 began on March 10th. This is the 9th Cohort of students in Block 37. We hired 50 students to intern with key partners. The partners are Build Trybe, WeCodeKC, Song Bird Studios, Districkt, Literacy Lions, Health Professions, Kaye's Learning Corner, Concierge Living and Arts Tech. This program is funded through the generosity of Jackson County Combat. The focus is on after-school engagement to prevent violence and student trauma. Ms. Danielle Love is the Director of Block37.
7. Principal Update on Academic Strategies - Ms. Wilmore

DeLaSalle Balanced Scorecard - March 2026

		Stretch	Goal	Approaching	Beginning	Below	Actual	Score
		5	4	3	2	1		
Financial	Fund Balance	18	15	13	11	<11	14	3
	Board Attendance	85	80	75	70	<70	100	5
	Cash On Hand	65	60	55	50	<50	57	3
							Sub	3.7
Academics	ELA II Interim	90	85	78	71	<71	61.3	1
	Alg I Interim	50	45	40	35	<35	26.3	1
	Bio Interim	50	45	40	35	<35	25.9	1
	Gov Interim	90	85	78	71	<71	80	3
	Freshman On-Track	90	85	75	65	<65	91.3	5
	Trad Soph Promotion	88	85	81	77	<77	85.7	4
	CR Soph Promotion	75	70	67	64	<64	83.33	5
	Trad Jr Promotion	88	85	81	77	<77	93.75	5
	CR Jr Promotion	75	70	67	64	<64	84.8	5
	Senior On-Track	95	90	88	85	<85	97.2	5
	MVAs - Original Cohort	90	85	80	75	<75	100	5
	MVAs - Transfer	65	60	55	50	<50	60.6	4
	MVAs - Flipside	45	40	35	30	<30	41.67	4
	GPA	2.8	2.5	2.3	2.1	<2.1	2.5	4
							Sub	3.71
Climate	Suspension	10	12	15	18	>18	8	5
	Survey Results	80	75	70	65	<65	90	5
	Attendance	85	80	78	75	<75	86.13	5
							Sub	4
Teaching	Teacher Attendance	93	90	88	86	<86	88.1	3
	Danielson Model Score	3.5	3	2.5	2	<2	2.44	2
							Sub	2.50
							Overall Score	3.77