

DeLaSalle Education Center – Board of Directors

Board Meeting Agenda

Date: January 21, 2026

Time: 4 p.m.

Location: DeLaSalle Media Center

I. Opening

1. Call to Order –
2. Roll Call / Establishment of Quorum

II. Consent Calendar (All items approved in one motion unless removed)

1. Approval of Meeting Agenda
2. Approval of Previous Minutes
3. Approval of Check Registry / Monthly Financial Transactions

III. Public Comments

- Time allocated: 2 minutes per speaker
- Comments must pertain to items within Board authority
- **The Board will not respond to comments during the meeting**

IV. Governance Committee Report

V. Financial Committee Report

VI. Academic Committee Report

VII. Executive Director's Report -

-Scorecard

-Review of Amendment Submitted to the Commission (**Open Forum for Questions**)

VIII. Old Business

IX. New Business

X. Closed Session (if needed)

(Must state statute, motion, second, roll call vote)

XI. Closing

1. Return to Open Session (if applicable)
2. Adjournment

DeLaSalle Education Center – Board of Directors

Board Meeting Minutes

Date: December 20, 2025

Time: 4 p.m.

I. Opening

- Meeting called to order at: 4:12 pm by Sean Sharp
- Roll Call: Present (Sean Sharp, Bill Patterson, Steve Gering, Timmithy Randle, Amanda Manley, Kenneth Garrett), Absent (All members present)
- Quorum Established: Yes

II. Consent Calendar

Motion wording: 'I move that the Board approve the consent calendar, including the agenda, the previous minutes, and the check registry.' - Sean Sharp

- Second by: Bill Patterson
- Vote results: Unanimous

III. Public Comments

- Speaker(s): None

IV. Student/Teacher/Partner/Special Recognition

- None

V. Governance Committee Report

-Summary: Sean Sharp moved that we vote in Amanda Manley as a member of the DeLaSalle Charter School Board of Directors. Second by: Steve Gering Vote results-unanimous

- VI. Financial Committee Report

- Summary: Based on November 2025 actuals, DLS's year-end cash projection is \$913K, which represents 59 days of cash on hand. ▪ The overall cash forecast decreased by \$89K since last month, primarily due to the following shifts: DESE Prior Year Adjustment reduced the forecast by \$116K, forecast includes new KC Bond Revenue of \$49K, increased expenses in facilities-related expenses

▪ Action Plan: DLS leadership will actively pursue opportunities in both revenue and expense categories to mitigate the budget gap.

VII. Academic Committee Report

- Summary: Committee reviewed Interim Two Assessment results and discussed strategies to improve classroom instruction. Students showed improvements in Math and Biology, but Interim 2 results for American Government and English lagged last year's results and showed some decline from the Interim 1 assessment.
- Data is new and Mr. Schnall and team will investigate and provide findings at the December board meeting.

VIII. Executive Director's Report

- Summary: Clark Hanner of Marr & Associates presented a high level overview of the findings of the audit conducted by his accounting firm. There was not anything found during the audit that was cause for concern. Based on the findings DLS is healthy. The finalized audit will need to be voted on and minutes submitted to DESE.

IX. Old Business

- None

X. New Business

- Motion: To request our authorizer the Commission to amend our charter contract to add a Kindergarten to 5th grade in order to expand our charter school options. - Sean Sharp
Second by: Timmithy Randle
- DLS Culinary Students are hosting a holiday dinner celebration after the board meeting.

-XI. Closed Session

- None

XII. Closing

Motion wording: 'I move that the Board adjourn this meeting.'- Sean Sharp

Second by: Bill Patterson

- Vote results:Unanimous
- Adjournment Time: 5:32 PM -

Minutes Prepared by: Danielle Love



December 2025 Financials

PREPARED JAN'26 BY

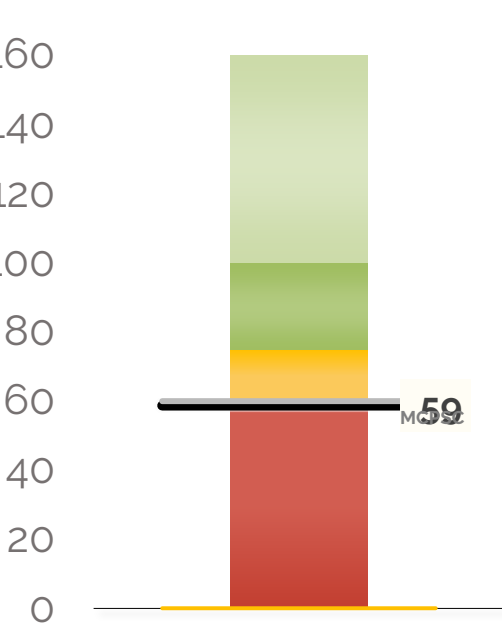


- **Executive Summary**
- **Key Performance Indicators**
- **Cash Forecast**
- **State Funding**
- **Forecast Overview**
- **Appendix**

- **Financial Health:** DLS is projecting a year-end cash balance of \$910k, which represents 59 days of cash on hand.
- **Forecast Adjustment:** No significant changes to the bottom line since last month. The forecast projection for state revenue has been updated based on current ADA and membership data.
- **FY27 budget planning:** DLS leadership has kicked off the FY27 budget process. Over the coming weeks, the team will focus on aligning instructional priorities with enrollment projections and staffing needs.

Days of Cash

Cash balance at year-end divided by average daily expenses

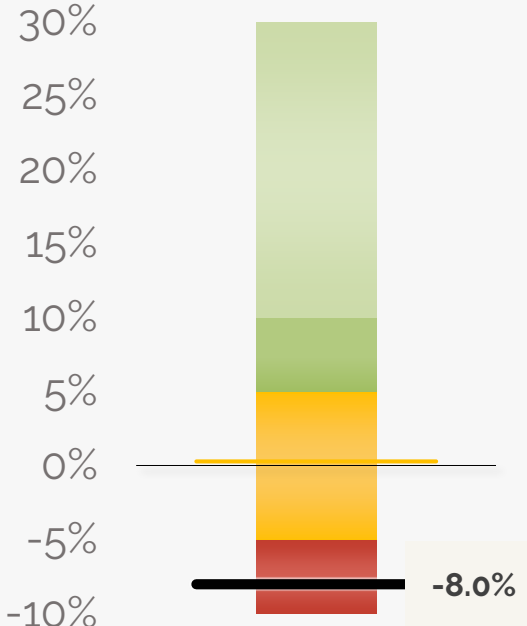


59 DAYS OF CASH AT YEAR'S END

The school will end the year with 59 days of cash. This is below the recommended 60 days

Gross Margin

Revenue less expenses, divided by revenue

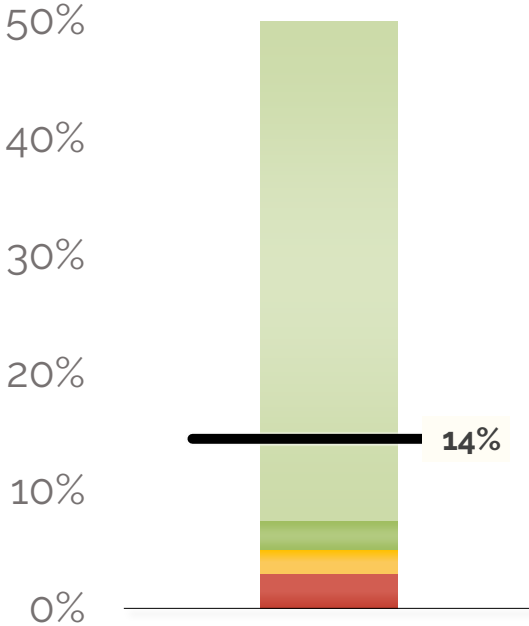


-8.0% GROSS MARGIN

The forecasted net income is - \$420k, which is \$435k below the budget. It yields a -8.0% gross margin.

Fund Balance %

Forecasted Ending Fund Balance / Total Expenses

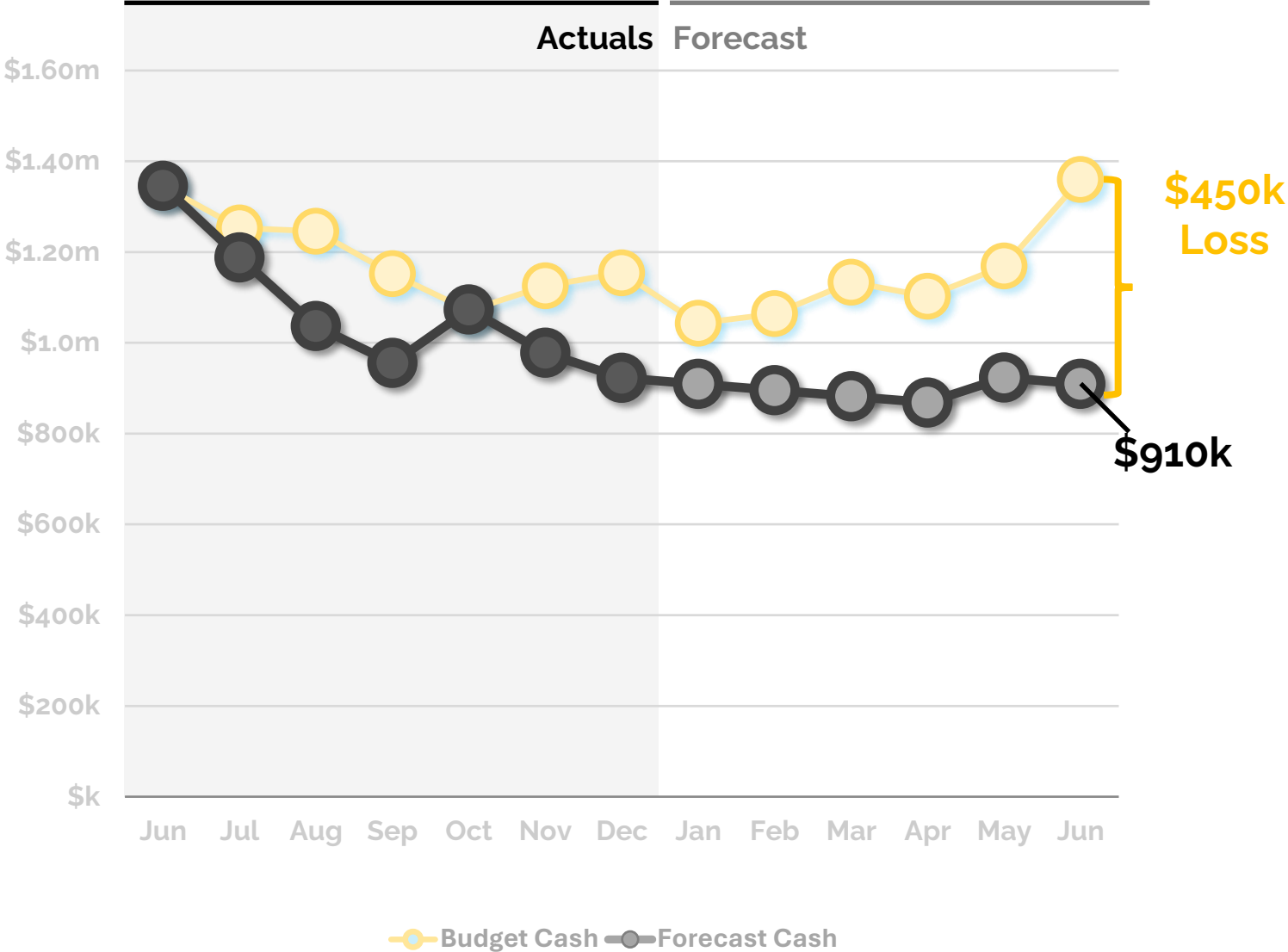


14.43% AT YEAR'S END

The school is projected to end the year with a fund balance of \$816,004. Last year's fund balance was \$1,236,419.

59 Days of Cash at year's end

We forecast the school's year ending cash balance as **\$910k**, **\$450k** below budget.

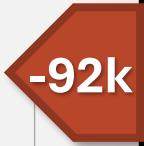
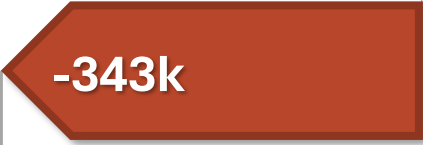
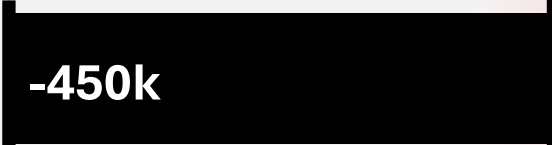


State Funding Formula: Calculation

	Budget		Current Forecast	Prior MTH Forecast	Comp to Prior MTH	Annual Impact
WADA	254	CWW (Combined WAM WADA)	234.33	234.89	(.56)	
\$/WADA	\$15,000	\$/CWW	\$14,467	\$14,467		
Sponsor Fee	\$57,150	Sponsor Fee	\$51,383	\$51,736		
Prior Year Adj	(\$63,000)	Prior Year Correction	(\$258,833)	(\$258,833)		
Basic Formula	\$3,690,578	Basic Formula	\$3,277,314	\$3,335,077	(\$8,525)	(\$610,356)

- DESE issued a Prior Year Correction of (\$258,833). This includes the DLS PYC and DESE updated Charter Payment rate from FY25.
- Please note that our Combined WAM WADA (CWW) forecast is an estimate based on current enrollment and attendance. We will continue to review and update this metric monthly based on new data.

Forecast Overview

	Forecast	Budget	Variance	Variance Graphic	Comments
Revenue	\$5.2m	\$5.3m	-\$92k		State Basic Formula \$610k below budget, mitigated by \$190k new state grants. Donations \$200k above budget and Title funds \$73k ahead. KC Bond \$49k added.
Expenses	\$5.7m	\$5.3m	-\$343k		Expenses are 6% above budget. The primary changes are due to grant and bond funded expenses.
Net Income	-\$420k	\$14k	-\$435k		
Cash Flow Adjustments	-\$15k	0	-\$15k		
Change in Cash	-\$436k	\$14k	-\$450k		



QUESTIONS?

Please contact your EdOps Finance Team:

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anichols@ed-ops.com

816-985-5144

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	Year-To-Date			Annual Forecast				
	Actual	Budget	Variance	Forecast	Budget	Variance	Remaining	Rem %
Revenue								
Local Revenue	183,817	178,349	5,468	361,048	356,698	4,350	177,231	49%
State Revenue	1,822,440	1,664,490	157,951	3,270,227	3,690,883	(420,656)	1,447,787	44%
Federal Revenue	284,007	185,978	98,029	583,377	509,638	73,739	299,370	51%
Private Grants and Donations	162,327	391,444	(229,118)	900,000	700,000	200,000	737,673	82%
Earned Fees	3,424	28,000	(24,576)	120,444	70,000	50,444	117,019	97%
Total Revenue	2,456,015	2,448,261	7,754	5,235,096	5,327,219	(92,123)	2,779,081	1
Expenses								
Salaries	1,250,256	1,223,280	(26,976)	2,553,619	2,446,560	(107,059)	1,303,362	51%
Benefits and Taxes	336,495	340,440	3,945	693,989	680,881	(13,109)	357,494	52%
Staff-Related Costs	162,487	67,750	(94,737)	261,241	135,500	(125,741)	98,755	38%
Rent	4,001	12,000	7,999	16,016	24,000	7,984	12,015	75%
Occupancy Service	257,854	281,280	23,426	559,492	562,560	3,068	301,639	54%
Student Expense, Direct	439,604	367,665	(71,939)	720,124	730,830	10,705	280,521	39%
Student Expense, Food	25,593	30,000	4,407	60,000	60,000	(0)	34,407	57%
Office & Business Expense	275,163	232,903	(42,260)	556,051	468,583	(87,468)	280,888	51%
Transportation	99,419	84,100	(15,319)	222,528	204,000	(18,528)	123,109	55%
Total Ordinary Expenses	2,850,871	2,639,418	(211,453)	5,643,061	5,312,913	(330,147)	2,792,190	49%
Total Expenses	2,863,321	2,639,418	(223,903)	5,655,511	5,312,913	(342,597)	2,792,190	2
Net Income	(407,306)	(191,157)	(216,148)	(420,415)	14,306	(434,720)	(13,109)	3
Cash Flow Adjustments	(15,458)	-	(15,458)	(15,458)	-	(15,458)	-	4
Change in Cash	(422,764)	(191,157)	(231,606)	(435,872)	14,306	(450,178)	(13,109)	5

1 REVENUE: \$92K BEHIND

2 EXPENSES: \$343K BEHIND

3 NET INCOME: \$435K behind

4 CASH ADJ:\$15K BEHIND

5 NET CHANGE IN CASH:
\$450K BEHIND

Income Statement	Actual						Forecast						TOTAL
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Revenue													
Local Revenue	29,972	30,842	29,103	29,879	34,707	29,314	29,538	29,538	29,538	29,538	29,538	29,538	361,048
State Revenue	266,111	259,575	282,879	448,068	283,326	282,482	229,880	229,880	229,880	229,880	298,386	229,880	3,270,227
Federal Revenue	0	200	3,450	116,002	133,755	30,600	49,895	49,895	49,895	49,895	49,895	49,895	583,377
Private Grants and Donations	0	18,610	12,188	45,580	26,520	59,429	122,946	122,946	122,946	122,946	122,946	122,946	900,000
Earned Fees	0	0	0	0	745	2,679	19,503	19,503	19,503	19,503	19,503	19,503	120,444
Total Revenue	296,083	309,226	327,619	639,528	479,054	404,504	451,763	451,763	451,763	451,763	520,269	451,763	5,235,096
Expenses													
Salaries	223,754	196,897	197,638	225,448	204,178	202,341	217,227	217,227	217,227	217,227	217,227	217,227	2,553,619
Benefits and Taxes	53,085	55,097	56,374	57,749	57,767	56,423	59,582	59,582	59,582	59,582	59,582	59,582	693,989
Staff-Related Costs	3,120	7,605	3,076	12,434	123,819	12,433	16,459	16,459	16,459	16,459	16,459	16,459	261,241
Rent	0	0	0	0	2,000	2,000	2,003	2,003	2,003	2,003	2,003	2,003	16,016
Occupancy Service	26,492	35,860	44,609	38,523	38,110	74,260	50,273	50,273	50,273	50,273	50,273	50,273	559,492
Student Expense, Direct	86,086	75,142	46,477	121,651	56,724	53,523	46,753	46,753	46,753	46,753	46,753	46,753	720,124
Student Expense, Food	0	0	3,587	8,404	8,631	4,970	5,735	5,735	5,735	5,735	5,735	5,735	60,000
Office & Business Expense	42,689	52,735	33,893	44,671	65,215	35,960	46,815	46,815	46,815	46,815	46,815	46,815	556,051
Transportation	2,382	25,865	17,801	18,839	20,181	14,352	20,518	20,518	20,518	20,518	20,518	20,518	222,528
Total Ordinary Expenses	437,608	449,200	403,455	527,719	576,626	456,262	465,365	465,365	465,365	465,365	465,365	465,365	5,643,061
Operating Income	-141,525	-139,974	-75,836	111,810	-97,573	-51,758	-13,602	-13,602	-13,602	-13,602	54,904	-13,602	-407,965
Extraordinary Expenses													
Facility Improvements	12,450	0	0	0	0	0	0	0	0	0	0	0	12,450
Total Extraordinary Expenses	12,450	0	0	0	0	0	0	0	0	0	0	0	12,450
Total Expenses	450,058	449,200	403,455	527,719	576,626	456,262	465,365	465,365	465,365	465,365	465,365	465,365	5,655,511
Net Income	-153,975	-139,974	-75,836	111,810	-97,573	-51,758	-13,602	-13,602	-13,602	-13,602	54,904	-13,602	-420,415
Cash Flow Adjustments	-3,273	-11,648	-5,525	6,362	1,837	-3,211	0	0	0	0	0	0	-15,458
Change in Cash	-157,248	-151,622	-81,361	118,172	-95,735	-54,969	-13,602	-13,602	-13,602	-13,602	54,904	-13,602	-435,872
Ending Cash	1,188,354	1,036,732	955,371	1,073,543	977,807	922,838	909,236	895,633	882,031	868,428	923,332	909,730	

	Previous Year End	Current	Year End
Assets			
Current Assets			
Cash	1,345,602	922,838	909,730
Accounts Receivable	399,852	376,861	376,861
Other Current Assets	15,194	2,292	2,292
Total Current Assets	1,760,648	1,301,991	1,288,883
Total Assets	1,760,648	1,301,991	1,288,883
Liabilities and Equity			
Liabilities			
Current Liabilities			
Other Current Liabilities	465,769	472,878	472,878
Accounts Payable	58,460	0	0
Total Current Liabilities	524,229	472,878	472,878
Total Long-Term Liabilities	0	0	
Total Liabilities	524,229	472,878	472,878
Equity			
Unrestricted Net Assets	1,236,419	1,236,419	1,236,419
Net Income	0	-407,306	-420,415
Total Equity	1,236,419	829,113	816,004
Total Liabilities and Equity	1,760,648	1,301,991	1,288,883

Check Register by Type

Payee Type: Vendor		Check Type: Automatic Payment			Checking Account ID: 1		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
3792	12/30/2025	X			ROADRUNNER	Roadrunner Recycling	1,334.56
3800	12/04/2025	X			PRINCIPAL	PRINCIPAL INSURANCE	978.79
3801	12/14/2025	X			KCMO	KC WATER SERVICES DEPARTMENT	1,259.30
3802	12/03/2025	X			BCBS	BLUE CROSS BLUE SHIELD OF KANSAS CITY	19,861.73
3803	12/19/2025	X			EVERGY	EVERGY	7,375.02
3804	12/18/2025	X			CHARTERCOM	TIME WARNER CABLE ENTERPRISES	184.98
3813	12/09/2025	X			EVERON	EVERON	1,045.56
3814	12/22/2025	X			SPIRE	SPIRE	4,232.32
3823	12/22/2025	X			JACKSONCO	JACKSON COUNTY COLLECTOR	1,602.01
3824	12/04/2025	X			TOSHIBA	TOSHIBA FINANCIAL SERVICES	4,075.13
3825	12/15/2025	X			DIVVY	CC - DIVVY	9,974.28
Checking Account ID: 1					Void Total:	0.00	Total without Voids: 51,923.68
Check Type Total:		Automatic Payment			Void Total:	0.00	Total without Voids: 51,923.68

Payee Type: Vendor		Check Type: Check			Checking Account ID: 1		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
85192533	12/05/2025	X			AMAZON	AMAZON	3,063.82
87092448	12/01/2025	X			ELLIAUD	Audreanna Elliott	1,667.00
87100471	12/04/2025	X			MOCOUNCIL	Missouri Council of Teachers of Mathematics	89.50
87100472	12/04/2025	X			KCPSRS	KC PSRS	69.00
87100473	12/04/2025	X			POMPSTIRE	CC - POMPS TIRE 123	241.51
87100474	12/04/2025	X			TOSHIBAL	TOSHIBA BUSINESS SOLUTIONS, USA	420.00
87100659	12/04/2025	X			DISTRKCT50	Distrkct500	200.00
87100660	12/04/2025	X			SWETKAT	Katy Swetnam	325.00
87100661	12/04/2025	X			GNOCCHIDOK	Buford Logan IV	1,289.38
87100662	12/04/2025	X			TAYLJAC	Jack Taylor	1,475.00
87100663	12/04/2025	X			BYRDJAM	James Byrd	1,475.00
87100664	12/04/2025	X			SHIELD	Shield Security Systems	2,950.00
87100665	12/04/2025	X			BUNNKUR	Kurt Bunnelle	6,759.00
87110498	12/08/2025	X			KELLER	KELLER FIRE & SAFETY, INC.	2,959.46
87110499	12/08/2025	X			SHOWMEKC	SHOW ME KC SCHOOLS	600.00
87110500	12/08/2025	X			ALEXMECH	Alexander Mechanical	655.73
87110501	12/08/2025	X			ALEXMECH	Alexander Mechanical	526.07
87110502	12/08/2025	X			ALEXMECH	Alexander Mechanical	1,896.84
87110503	12/08/2025	X			ALEXMECH	Alexander Mechanical	5,512.66
87110504	12/08/2025	X			SHOWMEKC	SHOW ME KC SCHOOLS	125.00
87110505	12/08/2025	X			FLEXIBLE	Flexible Educators	1,627.50
87110506	12/08/2025	X			FLEXIBLE	Flexible Educators	1,860.00
87110761	12/08/2025	X			K12	K12 ITC, INC.	5,177.39
87111026	12/08/2025	X			PAYPOOL	Paypool LLC	633.50
87111027	12/08/2025	X			RICHGLE	GLEN RICHARDSON	783.53
87111028	12/08/2025	X			RESTOREEDU	Restorative Education	800.00
87111029	12/08/2025	X			PEPTALK	PepTalk Speech Therapy	900.00
87111030	12/08/2025	X			INSTRUCTUR	INSTRUCTURE	1,010.18
87111031	12/08/2025	X			FRONTLNPR	FRONTLINE PROTECTION SERVICES LLC	7,000.00
87111032	12/08/2025	X			EDOPS	EDOPS	7,500.00
87117081	12/09/2025	X			CONCIERGE	CONCIERGE .	300.00
87140435	12/12/2025	X			MOURART	Arthur Mourning	437.50
87140436	12/12/2025	X			ROBITER	Teresa Robinson	1,358.12
87151259	12/15/2025	X			ENCORE	ENCORE GRANT SERVICES INC	3,545.00
87151260	12/15/2025	X			POMPSTIRE	CC - POMPS TIRE 123	552.76
87151261	12/15/2025	X			AGUIZAR	Zariah Aguirre	173.00
87151262	12/15/2025	X			ATKIISR	Isrell Atkins	173.00
87151263	12/15/2025	X			RICKS	RICK'S AUTO CLINIC, INC	12.00
87151264	12/15/2025	X			FLOYTIA	Tiara Floyd	147.60
87151265	12/15/2025	X			HIGENES	Hi-Gene's Janitorial Service, Inc	8,947.05
87151495	12/15/2025	X			STAPLES	STAPLES ADVANTAGE	321.71
87151707	12/15/2025	X			GUNNJOS	Josh Gunn	87.00
87151708	12/15/2025	X			ROBITER	Teresa Robinson	117.00

Check Register by Type

Payee Type: Vendor		Check Type: Check			Checking Account ID: 1		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
87151709	12/15/2025	X			LUNASAN	Santino Luna	173.00
87151710	12/15/2025	X			HICKMYJ	Myjestic Hickmon	173.00
87151711	12/15/2025	X			TOWNVAN	Vanessa Townsend	173.00
87151712	12/15/2025	X			EVERGY	EVERGY	366.66
87151713	12/15/2025	X			COLLPRI	Princess Collins	400.00
87151714	12/15/2025	X			CONCIERGE	CONCIERGE .	500.00
87151715	12/15/2025	X			BREEMAR	MARGARET BREECE	1,358.12
87151716	12/15/2025	X			TAYLJAC	Jack Taylor	1,475.00
87151717	12/15/2025	X			BYRDJAM	James Byrd	1,475.00
87151718	12/15/2025	X			HOPSKIP	HopSkipDrive, Inc.	1,520.78
87151719	12/15/2025	X			EMBERBLOOM	Ember and Bloom Therapy LLC	2,475.00
87151720	12/15/2025	X			JAMES	JAMES W. TIPPIN & ASSOCIATES	3,300.00
87151721	12/15/2025	X			KANSASPS	KANSAS CITY PUBLIC SCHOOLS	4,970.08
87245319	12/18/2025	X			SALIIRM	Irma Salinas	580.00
87245644	12/18/2025	X			HARRKAY	Kay Harris	175.00
87287929	12/22/2025	X			RYEBERN	Ryeborn Consulting LLC	2,200.00
87287930	12/22/2025	X			PROAIR	ProActive Air Solutions	12,965.25
87287931	12/22/2025	X			FLEXIBLE	Flexible Educators	930.00
87287932	12/22/2025	X			PORTELEC	Portugal Electric	3,800.00
87287933	12/22/2025	X			RICKS	RICK'S AUTO CLINIC, INC	12.00
87288524	12/22/2025	X			SWETKAT	Katy Swetnam	130.00
87288525	12/22/2025	X			INNOVATIV	INNOVATIVE OPTIONS	640.00
87288526	12/22/2025	X			PEPTALK	PepTalk Speech Therapy	900.00
87288527	12/22/2025	X			GNOCCHIDOK	Buford Logan IV	1,638.80
87288528	12/22/2025	X			EMBERBLOOM	Ember and Bloom Therapy LLC	1,650.00
87288529	12/22/2025	X			METROPOLIT	METROPOLITAN COMMUNITY COLLEGE - KANSAS CITY	2,000.32
87288530	12/22/2025	X			HENRDOR	DORETHA HENRY	3,500.00
87288531	12/22/2025	X			BUNNKUR	Kurt Bunnelle	4,041.00
87288532	12/22/2025	X			FRONTLNPR	FRONTLINE PROTECTION SERVICES LLC	7,000.00
87288533	12/22/2025	X			CORNERS	CORNERSTONES OF CARE	15,000.00
87325552	12/29/2025	X			ROBITER	Teresa Robinson	1,045.12
87325553	12/29/2025	X			TAYLJAC	Jack Taylor	1,475.00
87325554	12/29/2025	X			BYRDJAM	James Byrd	1,475.00
87325555	12/29/2025	X			TPTEDU	TPT EDUCATION LEADERS	6,325.00
87330950	12/30/2025	X			COLLPRI	Princess Collins	400.00
87330951	12/30/2025	X			MOURART	Arthur Mourning	437.50
87330952	12/30/2025	X			RICHGLE	GLEN RICHARDSON	693.53
87330953	12/30/2025	X			BREEMAR	MARGARET BREECE	1,358.12
87330954	12/30/2025	X			ELLIAUD	Audreanna Elliott	1,667.00
Checking Account ID: 1					Void Total:	0.00	Total without Voids: 166,162.09
Check Type Total: Check					Void Total:	0.00	Total without Voids: 166,162.09
Payee Type Total: Vendor					Void Total:	0.00	Total without Voids: 218,085.77
Grand Total:					Void Total:	0.00	Total without Voids: 218,085.77

Invoice Listing - Summary

Vendor ID	Vendor Name	Invoice Number	Description	Invoice Date	Check Date	Checking Account ID	Check Number	CC:	Invoice Amount
AMAZON	AMAZON	2025 12 DLS DIVVY	AMAZON RETA* B85YC1QC0	11/15/2025	12/15/2025	1	3825	X	1,961.82
BAMBOO	BambooHR LLC	2025 12 DLS DIVVY	BambooHR HRIS	12/04/2025	12/15/2025	1	3825	X	393.47
COLLEGEBOA	CC - COLLEGE BOARD	2025 12 DLS DIVVY	Collegeboard Workshops	11/15/2025	12/15/2025	1	3825	X	200.00
JACKSTACK	CC - JACK STACK FREIGHT HOU	2025 12 DLS DIVVY	JACK STACK FREIGHT HOU	11/19/2025	12/15/2025	1	3825	X	250.05
KULLYSUPPL	CC - KULLY SUPPLY	2025 12 DLS DIVVY	KULLY SUPPLY	11/17/2025	12/15/2025	1	3825	X	46.78
LUTFIS	CC - LUTFIS FRIED FISH	2025 12 DLS DIVVY	LUTFIS FRIED FISH	12/13/2025	12/15/2025	1	3825	X	159.44
MINSKYS	CC - MINSKY'S PIZZA	2025 12 DLS DIVVY	MINSKY'S SW BOULEVARD	12/13/2025	12/15/2025	1	3825	X	350.61
NFHSLEARN	CC - NFHS LEARN.COM COURSE	2025 12 DLS DIVVY	SP NFHSLEARN.COM	12/10/2025	12/15/2025	1	3825	X	50.00
OLAHRAMA	CC - OLAHRAMA 28 LLC	2025 12 DLS DIVVY	OLAHRAMA 28 LLC	11/22/2025	12/15/2025	1	3825	X	245.00
TACOSELGUE	CC - TACOS EL GUERO LLC	2025 12 DLS DIVVY	TACOS EL GUERO LLC	11/21/2025	12/15/2025	1	3825	X	70.13
WYNDHAM	CC - WYNDHAM	2025 12 DLS DIVVY	WYNDHAM	12/07/2025	12/15/2025	1	3825	X	294.71
WINDSTAR	CC WINDSTAR	2025 12 DLS DIVVY	WINDSTAR LINWOOD	11/15/2025	12/15/2025	1	3825	X	1,275.81
COSTCO	COSTCO MEMBERSHIP	2025 12 DLS DIVVY	COSTCO GAS #0375	11/19/2025	12/15/2025	1	3825	X	472.26
EXPEDIA	EXPEDIA	2025 12 DLS DIVVY	EXPEDIA 73309518422868	11/24/2025	12/15/2025	1	3825	X	611.92
GOOGLE	GOOGLE STORAGE	2025 12 DLS DIVVY	GOOGLE *SVCSdelasallec	12/01/2025	12/15/2025	1	3825	X	55.61
HOMEDEPOT	HOME DEPOT CREDIT SERVICES	2025 12 DLS DIVVY	THE HOME DEPOT #3021	11/25/2025	12/15/2025	1	3825	X	72.75
JSFISH	J'S FISH AND CHICKEN MARKET	2025 12 DLS DIVVY	J'S FISH AND CHICKEN MAR	12/12/2025	12/15/2025	1	3825	X	179.98
JASONSDELI	JASONS DELI	2025 12 DLS DIVVY	JASONS DELI-DOWNTOWN	12/10/2025	12/15/2025	1	3825	X	76.60
MARVINMID	MARVIN"S MIDTOWN CHIR Kansas City - CC	2025 12 DLS DIVVY	SQ *MARVIN"S MIDTOWN CHIR	12/11/2025	12/15/2025	1	3825	X	33.00
SERVSAFE	NTLREST SERVSAFE - CC	2025 12 DLS DIVVY	NTLREST SERVSAFE	11/20/2025	12/15/2025	1	3825	X	195.00
PEACHTREE	PEACH TREE	2025 12 DLS DIVVY	PEACHETREE CAFETERIA	11/21/2025	12/15/2025	1	3825	X	400.00
PIZZAHUT	PIZZA HUT - CC	2025 12 DLS DIVVY	PIZZA HUT 004710	11/15/2025	12/15/2025	1	3825	X	593.61
QUICKTRIP	QUICKTRIP CC	2025 12 DLS DIVVY	QT 231	11/26/2025	12/15/2025	1	3825	X	108.32
SAMSCLUB	SAM'S CLUB/SYNCHRONY BANK	2025 12 DLS DIVVY	SAMS CLUB #6247	11/20/2025	12/15/2025	1	3825	X	967.01
SOUTHWEST	SOUTHWEST AIRLINES	2025 12 DLS DIVVY	SOUTHWES 5262107422991	11/25/2025	12/15/2025	1	3825	X	437.37
TARGET	TARGET	2025 12 DLS DIVVY	DD *DOORDASH TARGET	11/20/2025	12/15/2025	1	3825	X	34.95
UBER	UBER	2025 12 DLS DIVVY	UBER *TRIP	11/22/2025	12/15/2025	1	3825	X	438.08

Report Total: 9,974.28

DeLaSalle Academic Committee

Notes from January 14, 2026

In attendance:

- Sean Stalling
- David Schnall
- Steve Gering
- Bill Patterson

The Academic Committee met from 8:30 to 9:30am on Wednesday, January 14. Here is a recap of issues discussed:

Operation Breakthrough

- The relationship with Operation Breakthrough and Breakthrough Academy is progressing. The goal is to align the Breakthrough Academy math and science programs with the WeCodeKC and BuildTribe programs to create a strong STEM real-world learning curriculum.
- Mr. Schnall is developing the metrics for K-5 student performance.
- Sean is working on the amended charter agreement and will send to the Commission for review as soon as possible.
- Dana Cutler is creating the MOU between DeLaSalle and Operation Breakthrough.

Communication & Development

- DeLaSalle is working with Shawnee Caruthers from Getting Smart Collective to develop messaging strategies around DLS's partnerships with WeCodeKC and BuildTribe that will resonate with parents of 9th & 10th Graders and attract middle school parents to DeLaSalle.
- Exploring opportunities to have School Smart fund a public outreach campaign around "The New DeLaSalle."
- Sean expressed concerns about funding new programming in a timely manner. Interest in creating a Development Committee at the Board level with new Board member working with Jenna to help raise funds.

Instruction & Academics

- Mr. Schnall reviewed strategies developed by a Working Group to improve Walk-Through (Danielson) data to ensure greater classroom rigor.
- Group has focused on teacher Lesson Planning ("teacher readiness") as a key determinant of in-classroom improvement.

- Teachers are being measured on the consistency and quality of their lesson plans and being asked to follow-through on action items recommended by their coaches and mentors.
- In-classroom instruction has been primarily focused on a culture of engagement and will evolve toward a focus on rigor as the semester progresses.
- Steve Gering recommended the team gather baseline data for student “opt out” behaviors to better track and measure improvements over time.

Miscellaneous

- Tom Van Der Ark will be visiting DLS in February to conduct a real-world learning visit in conjunction with the Kauffman Foundation.
- DLS may have a student in line to earn a Gates Foundation scholarship. More information to come soon.
- Sean Stalling is attending the upcoming SAMS Conference in Fort Lauderdale

DeLaSalle Balanced Scorecard - January 2025

		Stretch	Goal	Approaching	Beginning	Below	Actual	Score
		5	4	3	2	1		
Financial	Fund Balance	18	15	13	11	<11	14	3
	Board Attendance	85	80	75	70	<70	100	5
	Cash On Hand	65	60	55	50	<50	59	3
							Sub	3.7
Academics	ELA II Interim	65	60	48	36	<36	54.5	3
	Alg I Interim	25	20	16	12	<12	18.8	3
	Bio Interim	45	40	35	30	<30	26.7	1
	Gov Interim	45	40	35	30	<30	92.7	5
	Freshman On-Track	90	85	75	65	<65	88	4
	Trad Soph Promotion	88	85	81	77	<77	95.24	5
	CR Soph Promotion	75	70	67	64	<64	70.58	4
	Trad Jr Promotion	88	85	81	77	<77	87.5	4
	CR Jr Promotion	75	70	67	64	<64	92	5
	Senior On-Track	95	90	88	85	<85	97.2	5
	MVAs - Original Cohort	90	85	80	75	<75	100	5
	MVAs - Transfer	65	60	55	50	<50	44	1
	MVAs - Flipside	45	40	35	30	<30	33	2
	GPA	2.8	2.5	2.3	2.1	<2.1	2.39	3
							Sub	3.57
Climate	Suspension	10	12	15	18	>18	24	1
	Survey Results	80	75	70	65	<65	100	5
	Attendance	85	80	78	75	<75	85.78	5
							Sub	4
Teaching	Teacher Attendance	93	90	88	86	<86	95.45	5
	Danielson Model Score	3.5	3	2.5	2	<2	2.44	2
							Sub	3.50
							Overall Score	3.59

