Title I School Budget Plan

School Code:	321
Region:	3
Grades Served	K-5
Estimated Students	423

Williams, Tom ES
3000 East Tonopah
North Las Vegas, NV 89030 Phone: 702/799-7179

For implementation during the year:

2026-2027

Title I Allocation: $206,001.00

1% Parent Involvement Set Aside: $2,060.01

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/28/26 & 01/30/26 & 09/16/26

Name	Position	Name	Position
Carrie Reasbeck	Principal		
Merideth Wallace	Assistant Principal		
Mikal Cox	Assistant Principal		
Amber Kennedy	Teacher		
Sheree Royer	Teacher		
Nichole Bollinger	Support Staff		
Yamara Guadalupe Martinez Miranda	Parent		
Carla Pina	Parent		
Erin Watson	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Janelle Neuman Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	1.81	staff	$99,790.61	$180,621.00	Elementary Class size reduction teachers to reduce class sizes in order to focus on increasing student achievement in ELA and Math.	Goal 2: Al	2	Mathis, W. J. (20	1	10000	☑	DELETE
4-5 Class Size Reduction Teacher	2	staff	$100,349.38	$200,698.75	Elementary Class size reduction teachers to reduce class sizes in order to focus on increasing student achievement in ELA and Math.	Goal 2: Al	2	Mathis, W. J. (20	1	10000	☑	CREATE
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Total Licensed Staffing: $200,698.75

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
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Total Paraprofessional Staffing: $0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
											☐	
											☐	
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										Total Other Salaries:		**$0.00**

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Refreshments - Parenting	5	events	$90.00	$450.00	Light refreshments: Provide basic necessities during family trainings to encourage and increase attendance and participation. Open House, Family Data Nights, Monthly Coffee and Conversation Events.	Goal 6: Al	4	Provide basic ne	1,2,3	33000	☐	
Technology Supplies - Parenting	10	cartridges	$135.62	$1,356.21	Toner, to print materials for Academic Parent Teacher Team Meetings	Goal 6: Al	4	Parent Involvem	3	33000	☐	
Supplies/Materials - Parenting	100	units	$5.63	$563.38	Educational board games, paper, writing utensils, flash cards, manipulatives, academic related games and make & take materials to provide families with tools to practice both ELA and math skills. Items will be used during family engagement nights and will be shared with families.	Goal 3: Al	4	Foster, A.L. (201	1,3	33000	☑	CREATE
Supplies / Materials - Instructional	2	Pallets	$1,453.60	$2,907.20	Instructional supplies to support Tier I instruction; Items will be used to support the instructional needs of students and increase student achievement in all academic areas. Materials will include items like writing utensils, sticky notes and item to support instruction.	Goal 3: Al	2	Tomlinson, C. (1	1	10000	☑	CREATE
Technology Supplies - Instructional	20	cartridges	$104.27	$2,085.47	Toner, to provide instructional materials and resources to students to increase student achievement in all academic areas.	Goal 3: Al	2	Tomlinson, C. (1	1	10000	☑	CREATE
											☐	
											☐	
										Total Supplies, Equipment, and Services:		**$7,362.26**