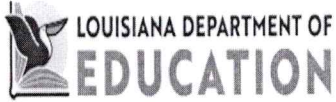


ANNUAL GENERAL FUND BUDGET - Form A
FISCAL YEAR 2026-2027

School District:					Includes Special Fund Federal, Federal ESSA and Other Special Funds	
Enter >>>	052 St. Tammany Parish School Board					
ITEM	References		GENERAL FUND BUDGET		SPECIAL REVENUE FUNDS	
	L.A.U.G.H. Source/Function Code	AFR Key punch Code	Actual 2025-2026	Budgeted 2026-2027	Actual 2025-2026	Budgeted 2026-2027
<u>Revenues</u>						
Revenues from Local Sources	1000	0004000	\$301,694,145	\$310,318,772	\$18,854,003	\$16,518,206
Revenues from State Sources (Other than MFP)	3000	0008300	\$2,976,656	\$2,978,370	\$24,573,251	\$11,415,477
Revenues from MFP (Exclude School Lunch)	3000	0004300	\$199,637,676	\$174,884,642		
Revenues from MFP (School Lunch Fund)	3000	0004450			\$6,900,000	\$6,900,000
Revenues from Federal Sources	4000	0014900	\$1,843,193	\$692,000	\$44,623,834	\$42,701,507
Total Revenues		0015000	\$506,151,670	\$488,873,784	\$94,951,088	\$77,535,190
Other Sources of Funds	5000	0051000	\$1,659,950	\$26,461,000	\$13,661,018	\$11,577,644
TOTAL REVENUES AND OTHER SOURCES OF FUNDS		none	\$507,811,620	\$515,334,784	\$108,612,106	\$89,112,834
<u>Expenditures</u>						
<u>Instruction:</u>						
Regular Programs - Elementary/Secondary	1100	0015900	\$192,390,375	\$195,096,662	\$9,877,833	\$17,572,375
Special Education Programs	1200	0016800	\$82,823,118	\$84,241,435	\$14,136,842	\$8,203,003
Career and Technical Educational Programs	1300	0017330	\$6,449,298	\$6,571,116	\$2,878,927	\$3,697,254
Other Instructional Programs - Elementary/Secondary	1400	0020850	\$20,119,563	\$11,567,640	\$8,918,804	\$9,900,008
Special Programs	1500	0022600	\$3,675,312	\$3,862,734	\$15,893,002	\$7,807,605
Adult/Continuing Education Programs	1600	0023050	\$0	\$0	\$0	\$0
Total Instruction		0024190	\$305,457,666	\$301,339,587	\$51,705,408	\$47,180,245
<u>Support Services Programs:</u>						
Pupil Support Services	2100	0028400	\$34,648,638	\$34,629,782	\$7,934,168	\$6,173,243
Instructional Staff Services	2200	0036800	\$15,571,339	\$16,793,915	\$7,972,409	\$6,347,762
General Administration	2300	0038400	\$9,694,944	\$9,924,694	\$260,648	\$177,400
School Administration	2400	0039500	\$21,972,808	\$29,813,953	\$1,604,497	\$1,000
Business Services	2500	0041600	\$3,086,704	\$3,219,408	\$110,982	\$0
Operation & Maintenance of Plant Services	2600	0043100	\$46,834,226	\$52,474,275	\$11,227,386	\$5,935,372
Student Transportation Services	2700	0044900	\$42,783,642	\$43,239,450	\$1,450,890	\$81,392
Central Services	2800	0047000	\$10,009,564	\$10,106,915	\$381,688	\$89,787
Total Support Services		0047900	\$184,601,865	\$200,202,392	\$30,942,668	\$18,805,956
<u>Operation of Non-Instructional Services:</u>						
Food Service Operations	3100	0048800	\$0	\$0	\$28,273,120	\$27,742,607
Enterprise Operations	3200	0048995	\$0	\$0	\$8,670	\$0
Community Service Operations	3300	0049200	\$32,000	\$32,000	\$851,520	\$0
Total Operation of Non-Instructional Services		0049250	\$32,000	\$32,000	\$29,133,310	\$27,742,607
Facility Acquisition & Construction Services	4000	0049960	\$750,999	\$867,174	\$604,541	\$850,000
Debt Services	5100	0050850	\$0	\$0	\$0	\$0
Total Expenditures		0050900	\$490,842,530	\$502,441,153	\$112,385,927	\$94,578,808
Other Uses of Funds	5200	0051180	\$16,969,090	\$12,893,631	\$1,602,856	\$21,214,230
TOTAL EXPENDITURES AND OTHER USES OF FUNDS		none	\$507,811,620	\$515,334,784	\$113,988,783	\$115,793,038
Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses	auto-calculated	0051190	\$0	\$0	(\$5,376,677)	(\$26,680,204)
Residual Equity Transfer In		0051192				
Residual Equity Transfer Out**		0051193				
Prior Year Adjustment		0051194		\$0	\$0	\$0
Balances at Beginning of Year		0051195	\$148,576,018	\$148,576,018	\$56,342,762	\$50,966,085
Balances at End of Year	auto-calculated	0051196	\$148,576,018	\$148,576,018	\$50,966,085	\$24,285,881



Signature Sheet

General Fund Budget Approval FY 2026-2027

I hereby certify that to the best of my knowledge and belief the data reported in the attached Form A – General Fund Budget, Fiscal Year 2026-2027, constitute a true and full report of revenues and expenditures, both budgeted and actual, for the school system listed below.

School System Name	ST. TAMMANY PARISH SCHOOL BOARD
Prepared by	TERESA "TERRI" PREVOST
Title	CHIEF FINANCIAL OFFICER
Telephone Number	985-898-3217
Email Address	TERRI.PREVOST@STPSB.ORG
Board Approval Date	SEPTEMBER 10, 2026

Signature of Superintendent

Due by close of business on September 30, 2026.

Scan and submit via email to schoolfinancehelpdesk@la.gov.

This form is issued by the State Superintendent of Education in accordance with Louisiana Revised Statutes, Title 17, Section 88.