Title I School Budget Plan

School Code:	446
Region:	3
Grades Served	9-12
Estimated Students	2,226

Sunrise Mountain HS
2575 N Los Feliz Street
Las Vegas, NV 89156 Phone: 702/799-7207

For implementation during the year: **2026-2027**

Title I Allocation: $1,025,622.00

1% Parent Involvement Set Aside: $10,256.22

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/29/26, 02/04/26

Name	Position	Name	Position
Dawn Martin	Principal	Denise Valencia	Parent
Patricia Ojeda	Assistant Principal	Felissa Lindsey	Parent
Danny Price	Teacher		
Elizabeth Adler	Teacher		
Brent Florence	Teacher		
Martha Torres	Support Staff		
Ana Tift	Support Staff		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Janelle Neuman Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Secondary Class Size Reduction Teacher	6.65	staff	$102,388.00	$680,880.20	Class Size Reduction Teachers, for classes that are added for intervention, remediation, and credit retrieval to address student needs and work towards increasing graduation rates.	Goal 3: Al	4	Haimson, L., & D	1	1000	☑	DELETE
Secondary Class Size Reduction Teacher	8	staff	$99,707.00	$797,656.00	Grade level or Subject; Description of how this position applies to your SPP or how this position supports an identified action step.	Goal 3: Al	4	Haimson, L., & D	1	1000	☑	CREATE
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Total Licensed Staffing:				**$797,656.00**								

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Campus Monitor - 8 Hour - 9 Month	3	staff	$72,793.93	$218,381.80	Campus Security Monitor; This position will be used to decrease behavior referrals in order to increase instructional time to improve student achievement by increasing seat time to earn credits towards graduation.	Goal 6: Al	1	Von Ravensberg	1,3	2100	☐	
											☐	
											☐	
											☐	
											☐	
Total Paraprofessional Staffing:				**$218,381.80**								

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Prep Buy Out - Instruction	159	hours	$60.27	$9,582.93	Prep Buyouts to reduce class sizes in all curricular areas to create more opportunities for smaller student to teacher ratios to increase student achievement and increase the graduation rate.	Goal 3: Al	2	Whitehurst, G. &	1	1000	☑	CREATE
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Total Other Salaries:				**$9,582.93**								

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Web Based Programs - Parenting	2203	families	$0.69	$1,520.33	Site License, to run boards used for schoolwide parent communication, announcements and upcoming parenting events.	Goal 6: Al	2	Castro, M., Expó	3	33000	☐	
Refreshments - Parenting	23	events	$97.73	$2,247.79	Light Refreshments, to provide basic necessities during parent trainings to encourage increased attendance and participation.	Goal 6: Al	4	To provide basic	3	33000	☐	
Supplies/Materials - Parenting	120	cases	$35.95	$4,314.00	Paper, to provide communication with parents/families regarding college prep nights, required letters and student achievement data.	Goal 6: Al	4	Rice, M. (2006).	3	33000	☐	
Technology Supplies - Parenting	7	toner	$130.07	$910.50	Toner, to provide communication with parents/families regarding college prep nights, required letters and student achievement data.	Goal 6: Al	4	Rice, M. (2006).	3	33000	☑	DELETE
Technology Supplies - Parenting	20	toner	$108.75	$2,175.37	Toner, to provide communication with parents/families regarding college prep nights, required letters and student achievement data.	Goal 6: Al	4	Rice, M. (2006).	3	33000	☑	CREATE
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Total Supplies, Equipment, and Services:				**$10,257.49**								