



West Bend School District

107th Annual Meeting of the
Electors and Budget Hearing
September 28, 2026

WB

WEST BEND
JOINT SCHOOL DISTRICT #1



**107th Annual Meeting of the Electors
West Bend Joint School District #1**

Monday, September 28, 2026
West Bend High Schools Auditorium
1305 East Decorah Road
West Bend, WI 53095

6:00 p.m.
Registration for Annual Meeting Opens

6:30 p.m.
Annual Meeting Public Hearing: 2026-2027 Budget

Agenda

1. Call to Order by School Board President, Mr. Chris Zwycart
2. Pledge of Allegiance
3. Overview of Agenda and Ground Rules
4. Election of Chairperson
5. Proposed Budget Presentation by Assistant Superintendent, Mr. Lenny Hanson
6. Budget Hearing: Community Questions and Comments
7. State of the District Report by Superintendent, Dr. Jennifer Wimmer
8. Consideration of the Proposed Resolution – Tax Levy
9. Adjournment

Resolution

RESOLVED, by the Electors of West Bend Joint School District No. 1, West Bend, Wisconsin, that there be and hereby is levied on the taxable properties within the confines of the District taxes in the amount of \$57,450,759 including \$9,997,700 to be applied to the referendum debt service fund, \$884,254 to be applied to the community services fund and the balance of \$46,568,805 to be applied to the general fund for the 2026–2027 school year in accordance with the recommendation of the School Board.



NOTICE OF BUDGET HEARING AND ANNUAL DISTRICT MEETING

2026-2027 Fiscal & School Year

West Bend Joint School District #1

per Section 65.90(5) and Section 120.08(1)

Notice is hereby given to the qualified electors of the West Bend Joint School District #1 that the budget hearing and annual meeting of said district will be held in the High Schools Auditorium located at 1305 East Decorah Road, West Bend WI on the 28th day of September, 2026 at 6:30 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection at the District's Education Service Center at 735 S. Main Street, West Bend, WI.

Dated this 14th day of September, 2026

Melanie Ehrgott, School Board Clerk

	Audited 2024-2025	Unaudited 2025-2026	Proposed 2026-2027
GENERAL FUND			
Beginning Fund Balance	20,117,047	20,632,032	21,745,883
Ending Fund Balance	20,632,032	21,745,883	21,745,883
REVENUES & OTHER FINANCING SOURCES			
Transfers in (Source 100)	53,106	42,642	0
Local Sources (Source 200)	40,073,134	45,129,505	48,028,705
Inter-District Payments (Source 300+400)	1,025,331	1,123,519	1,402,914
Intermediate Sources (Source 500)	79,468	100,512	106,106
State Sources (Source 600)	39,439,899	37,398,004	34,882,228
Federal Sources (Source 700)	3,652,573	1,806,381	1,663,016
All Other Sources (Source 800+900)	137,770	261,136	97,000
TOTAL REVENUES & OTHER FINANCING SOURCES	84,461,281	85,861,699	86,179,969
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100000)	37,167,948	35,234,661	36,459,665
Support Services (Function 200000)	24,674,220	24,999,578	24,962,666
Non-Program Transactions (Function 400000)	22,104,127	24,513,609	24,757,638
TOTAL EXPENDITURES & OTHER FINANCING USES	83,946,296	84,747,848	86,179,969
SPECIAL PROJECTS FUNDS			
Beginning Fund Balance	1,076,833	1,149,884	1,261,107
Ending Fund Balance	1,149,884	1,261,107	1,261,107
REVENUES & OTHER FINANCING SOURCES	18,569,194	18,188,850	18,882,623
EXPENDITURES & OTHER FINANCING USES	18,496,143	18,077,627	18,882,623
DEBT SERVICE FUNDS			
Beginning Fund Balance	5,058,488	9,714,314	6,312,966
Ending Fund Balance	9,714,314	6,312,966	6,619,570
REVENUES & OTHER FINANCING SOURCES	10,052,371	11,609,219	11,457,379
EXPENDITURES & OTHER FINANCING USES	5,396,545	15,010,567	11,150,775
CAPITAL PROJECTS TRUST FUNDS			
Beginning Fund Balance	4,824,697	83,725,071	98,679,214
Ending Fund Balance	83,725,071	98,679,214	44,989,214
REVENUES & OTHER FINANCING SOURCES	82,829,750	32,846,972	2,360,000
EXPENDITURES & OTHER FINANCING USES	3,929,376	17,892,829	56,050,000

NUTRITION SERVICES FUND

Beginning Fund Balance	1,258,952	659,945	93,666
Ending Fund Balance	659,945	93,666	551,861
REVENUES & OTHER FINANCING SOURCES	2,705,701	2,714,578	3,052,400
EXPENDITURES & OTHER FINANCING USES	3,304,708	3,280,857	2,594,205

OTHER POST-EMPLOYMENT BENEFIT TRUST

Beginning Fund Balance	5,359,717	4,308,917	3,675,836
Ending Fund Balance	4,308,917	3,675,836	2,459,665
REVENUES & OTHER FINANCING SOURCES	569,442	481,373	212,000
EXPENDITURES & OTHER FINANCING USES	1,620,242	1,114,454	1,428,171

COMMUNITY SERVICE FUND

Beginning Fund Balance	227,509	199,796	268,741
Ending Fund Balance	199,796	268,741	157,336
REVENUES & OTHER FINANCING SOURCES	830,376	900,495	899,754
EXPENDITURES & OTHER FINANCING USES	858,089	831,550	1,011,159

COOPERATIVE FUNDS

Beginning Fund Balance	0	0	0
Ending Fund Balance	0	0	0
REVENUES & OTHER FINANCING SOURCES	138,644	136,101	141,468
EXPENDITURES & OTHER FINANCING USES	138,644	136,101	141,468

Total Expenditures and Other Financing Uses**ALL FUNDS**

GROSS TOTAL EXPENDITURES ~ ALL FUNDS	117,690,042	141,091,834	177,438,370
Interfund Transfers (Source 100) ~ ALL FUNDS	9,458,381	10,190,603	8,132,607
NET TOTAL EXPENDITURES ~ ALL FUNDS	108,231,661	130,901,231	169,305,763
PERCENTAGE INCREASE (decrease) ~ NET TOTAL FUND		20.95%	29.34%

Property Tax

FUND	Audited 2024-2025	Unaudited 2025-2026	Proposed 2026-2027
General Fund	38,426,041	43,523,269	46,568,805
Property Tax Chargebacks	849	327	0
Referendum Debt Service Fund	8,200,000	9,399,600	9,997,700
Non-Referendum Debt Service Fund	0	0	0
Capital Expansion Fund(s)	1,875,000	0	0
Community Service Fund	813,133	884,254	884,254

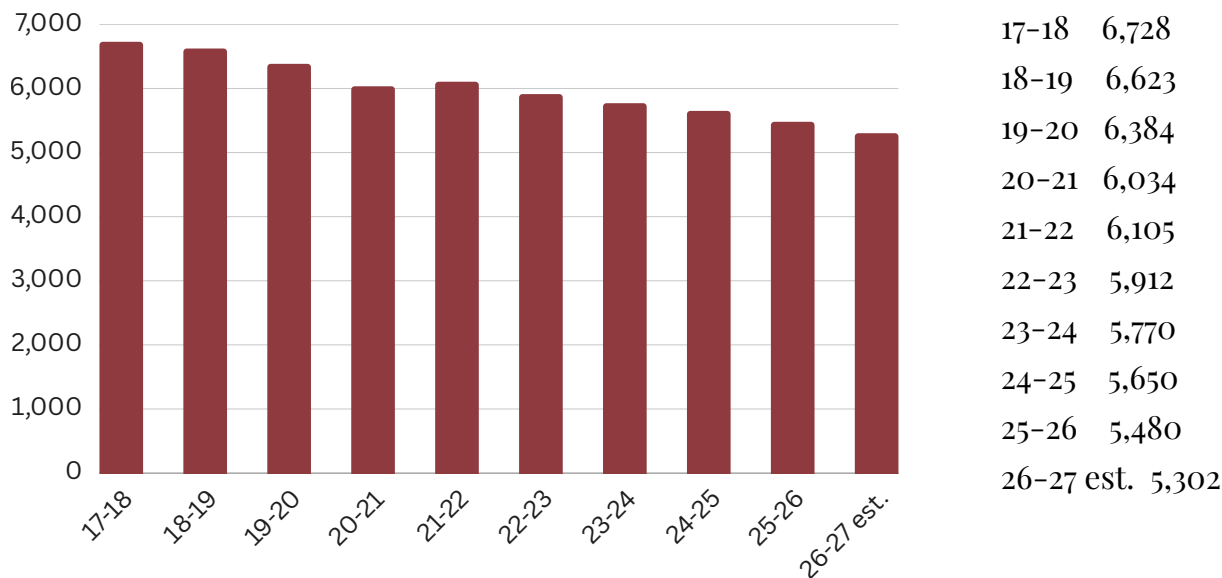
Total School Levy:	49,315,023	53,807,450	57,450,759
Percentage Increase (Decrease) from Prior Year:		9.11%	6.77%

Mill Rate

	2024-2025 Approved	2025-2026 Approved	Proposed 2026-2027
Mill (Taxation) Rate:	6.14	6.14	6.14
Percentage Increase (Decrease) from Prior Year:		0.00%	0.00%

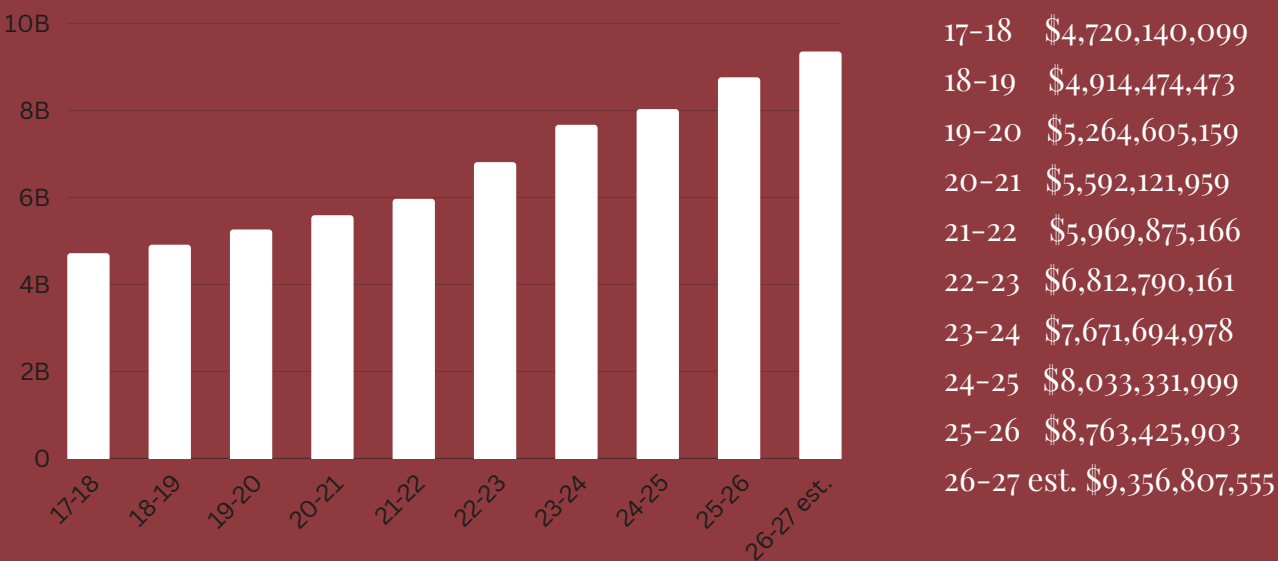
September Membership

History and Estimate



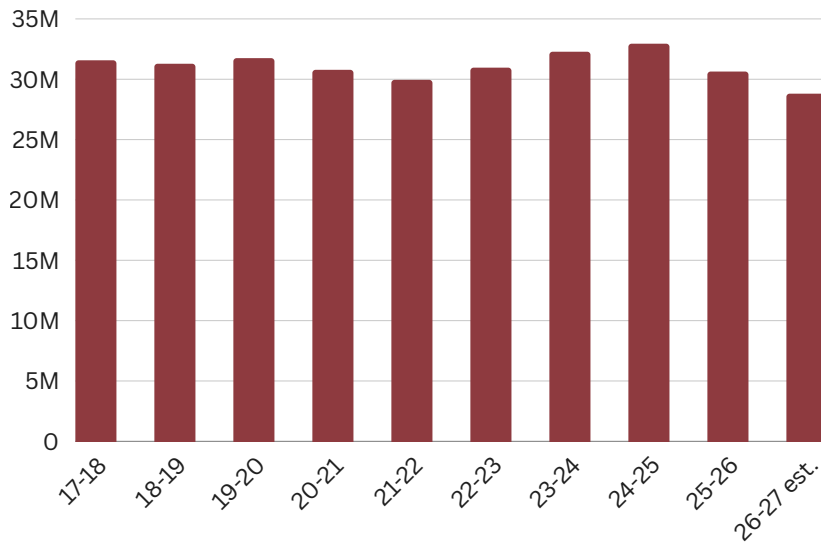
Property Value

History and Estimate



General State Aid

History and Estimate



17-18	\$31,571,043
18-19	\$31,284,616
19-20	\$31,749,183
20-21	\$30,781,916
21-22	\$29,950,258
22-23	\$30,961,388
23-24	\$32,280,664
24-25	\$32,945,837
25-26	\$30,638,419
26-27 est.	\$28,805,412



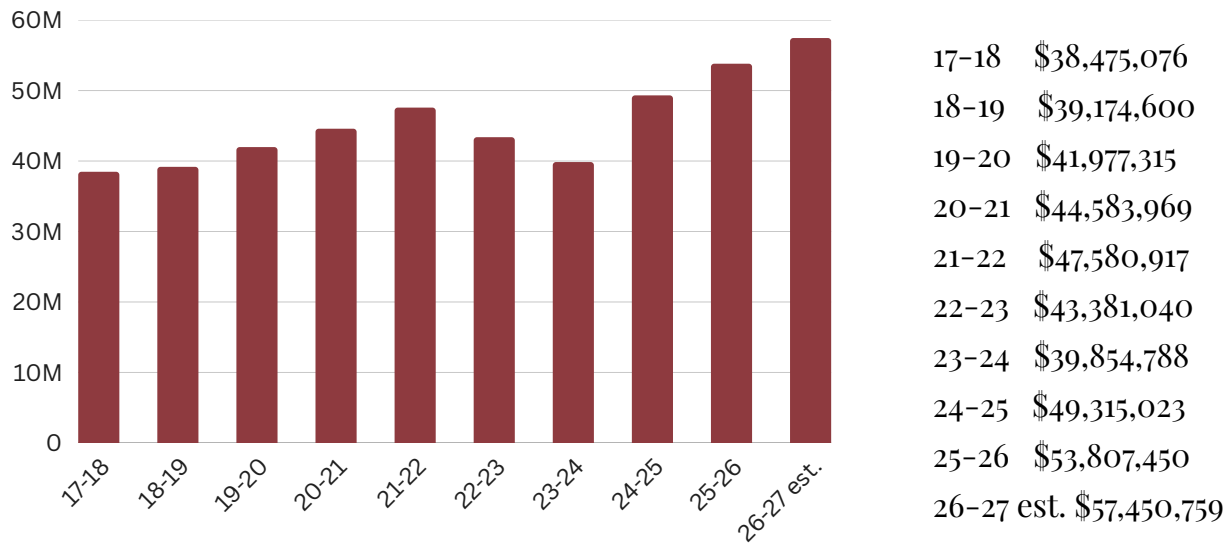
VANTAGE POINT YEARBOOK FOR 2025-2026

Check out some of the amazing achievements of students and staff of the West Bend School District! Vantage Point covers the 2025-2026 school year. It includes news from the past year, academic achievements, construction details, and more. Take a look at what our amazing students achieved!



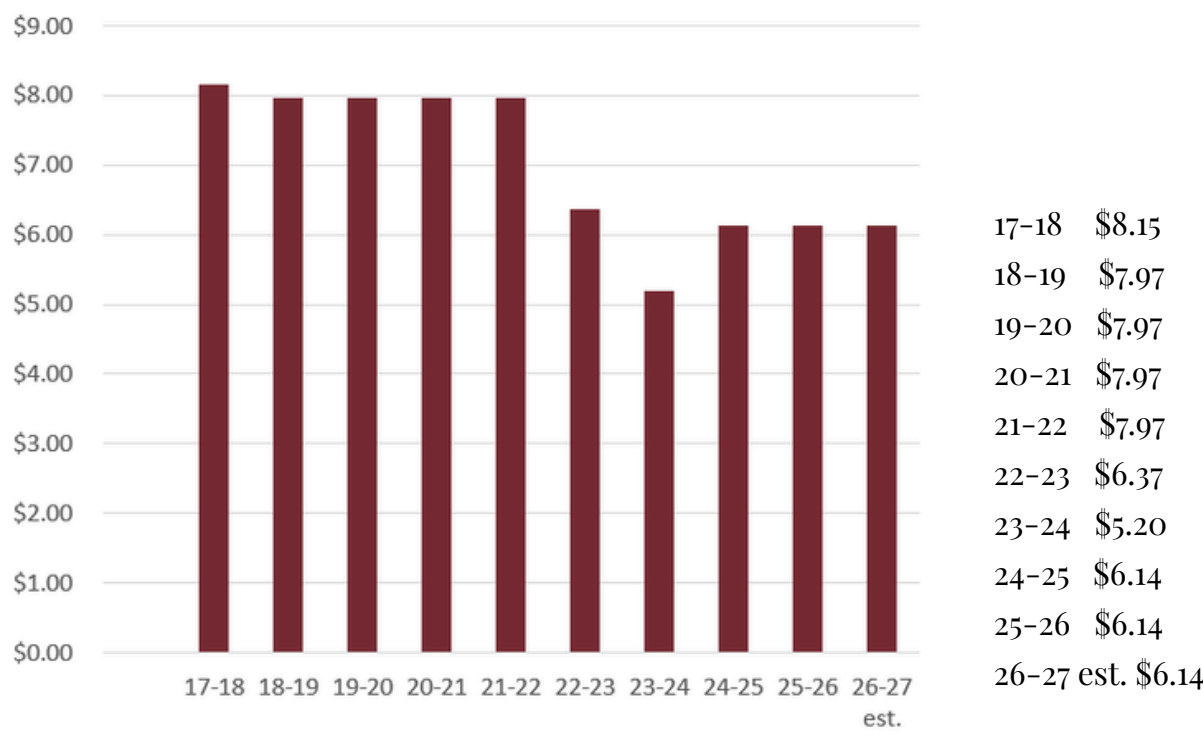
Property
Tax Levy

History and Estimate



Mill
Rate

History and Estimate



Administration

Jennifer Wimmer
Superintendent

Lenny Hanson
Assistant Superintendent

Tim Harder
Director of Facilities and Technology

Emily Melstrand
Director of Student Services



School Board

Chris Zwygart
President

Kelly Lang
Vice President

Melanie Ehr Gott
Clerk

Joe Pichler
Treasurer

Chris Jenkins

June Kruger

Chad Tamez





WEST BEND

SCHOOL DISTRICT

EXCELLENCE FOR ALL

Preparing all Students for College
Readiness and Career Success

