

FY 27 Title I Approved Activities
August 17, 2026

Function	Function Description	Object Description	Organization	Cost	Total	Narrative Description
						INSTRUCTIONAL SUPPORT PERSONNEL - SALARY A significant number of students continue to demonstrate academic deficits and behavioral challenges that impede their ability to meet grade-level standards and fully engage in classroom instruction. Data indicates persistent gaps in reading and mathematics proficiency, as well as increased behavioral referrals that disrupt instructional time and negatively impact school climate. Without targeted intervention, these challenges place students at risk for long-term academic failure, disengagement, and decreased graduation outcomes.
100	Instruction	Salaries	Michael C. Riley Elementary	\$ 73,900.00	\$ 73,900.00	Title I funds are used to support the implementation of Academic (1 FTE) and Behavior (1 FTE) Interventionists who will provide targeted, evidence-based support to students in need. These positions are critical to addressing both learning loss and behavioral barriers that directly impact student success.
						INSTRUCTIONAL SUPPORT PERSONNEL - BENEFIT Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.
100	Instruction	Employee Benefits	Michael C. Riley Elementary	\$ 56,180.00	\$ 56,180.00	
						PARENT AND FAMILY ENGAGEMENT - SALARY Employ 2 Paraprofessional @ 2.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs, including the Latino Literacy program; and to provide assistance to students' families in areas of school-related concerns in grades PK-5. The paraprofessionals will also provide bilingual supports to parents who do not speak English. Parent of student with identified needs such as SPED, 504, dyslexia etc. will be provide additional support through the liaison personnel.
188	Parenting/Family Literacy	Salaries	Michael C. Riley Elementary	\$ 76,680.00	\$ 76,680.00	
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188	Parenting/Family Literacy	Employee Benefits	Michael C. Riley Elementary	\$ 48,000.00	\$ 48,000.00	