Title I School Budget Plan

School Code:	351
Region:	3
Grades Served	9-12
Estimated Students	2,544

Rancho HS
1900 Searles Avenue
North Las Vegas, NV 89101 Phone: 702/799-7000

For implementation during the year: **2026-2027**

Title I Allocation: $1,040,232.00

1% Parent Involvement Set Aside: $10,402.32

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/21/26, 02/04/26

Name	Position	Name	Position
Norm Smith	Principal	Ryan Ruttan	Licensed Staff Member
Teri Lintz	Assistant Principal	David Gomez	Parent
Jessica Sommermeyer	Assistant Principal	Shenghong Tang	Parent
Jason Flener	Teacher	Abraham Camejo	Community Member
		Tucker Lile	Student

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Janelle Neuman Greg Kramer V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Secondary Class Size Reduction Teacher	6	staff	$96,288.50	$577,731.00	Class Size Reduction Teachers, to increase credit sufficiency rates by decreasing the teacher to student ratio which will increase the amount of time spent in differentiating instruction during the school day which will lead to an increase in the graduation rate.	Goal 3: Al	2	Mathis, W. J. (20	1	1000	☑	DELETE
Secondary Class Size Reduction Teacher	8	staff	$96,078.00	$768,624.00	Class Size Reduction Teachers, to increase credit sufficiency rates by decreasing the teacher to student ratio which will increase the amount of time spent in differentiating instruction during the school day which will lead to an increase in the graduation rate.	Goal 3: Al	2	Mathis, W. J. (20	1	1000	☑	CREATE
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Total Licensed Staffing:				**$768,624.00**								

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Campus Monitor - 8 Hour - 9 Month	2	staff	$68,389.00	$136,778.00	Campus Security Monitor; This position will be used to decrease behavior referrals in order to increase instructional time to improve student achievement by increasing seat time to earn credits towards graduation.	Goal 6: Al	1	Von Ravensberg	1,3	2100	☐	
											☐	
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										Total Paraprofessional Staffing:		**$136,778.00**

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only		
Position, Expenditure, or Activity	**Quantity**	**Unit Description**	**Price (each)**	**Title I Budget**	**Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan**	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Prep Buy Out - Instruction	570	hours	$66.69	$38,013.00	Prep buyout, to increase the percentage of students graduating by lowering class sizes in needed subjects.	Goal 2: Al	2	Whitehurst, G. &	1	10000	☑	DELETE
Prep Buy Out - Instruction	1240	hours	$67.00	$83,080.00	Prep buyout, to increase the percentage of students graduating by lowering class sizes in needed subjects.	Goal 2: Al	2	Whitehurst, G. &	1	10000	☑	CREATE
											☐	
											☐	
											☐	
										Total Other Salaries:		**$83,080.00**

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Professional Services - Direct Student Support	2360	students	$50.00	$118,000.00	Student support services designed to surround students with a community of support, coordinate outside resources within the school setting, and provide interventions that support increased student achievement in math and ELA and improve graduation rates.	Goal 6: Al	2	Moore, K.A. & E	1	2100	☑	DELETE
Professional Services - Direct Student Support	2200	students	$10.00	$22,000.00	Student mentoring, support, and workplace readiness training services provided by two site coordinators to increase graduation rates, improve academic achievement, and support college and career readiness.	Goal 5: Al	3	Suter, J.C. & Brui	1,3	2100	☐	
Transportation/Travel - Non-CCSD - Instructional	1150	students	$17.00	$19,550.00	In an effort to meet all of the goals outlined in the SPP, bus passes will need to be purchased so students can get to and from school for classes, tutoring, and remediation.	Goal 3: Al	4	In an effort to m	1	2700	☑	DELETE
Transportation/Travel - Non-CCSD - Instructional	1750	students	$17.00	$29,750.00	In an effort to meet all of the goals outlined in the SPP, bus passes will need to be purchased so students can get to and from school for classes, tutoring, and remediation.	Goal 3: Al	4	In an effort to m	1	2700	☑	CREATE
Refreshments - Parenting	10	events	$100.00	$1,000.00	Light refreshments; Provide basic comfort necessities during family trainings to encourage participation. Light refreshments will be served at various parent events including: academic nights, Magnet Night, Incoming Freshman Transition Night, FAFSA Night, AP and Dual Credit Night	Goal 6: Al	2	Castro, M., Expó	3	3300	☑	DELETE
Refreshments - Parenting	23	events	$99.20	$2,281.60	Light refreshments; Provide basic comfort necessities during family trainings to encourage participation. Light refreshments will be served at various parent events including: academic nights, Magnet Night, Incoming Freshman Transition Night, FAFSA Night, AP and Dual Credit Night	Goal 6: Al	2	Castro, M., Expó	3	3300	☑	CREATE
Supplies/Materials - Parenting	200	cases	$31.90	$6,380.00	Paper, to print school to home communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and EL	Goal 6: Al	2	Castro, M., Expó	3	3300	☐	

Technology Supplies - Parenting	25	toner	$69.62	$1,740.72	Toner, to print school to home communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and EL	Goal 6: Al	2	Castro, M., Expó	3	3300	☐
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Total Supplies, Equipment, and Services:											**$62,152.32**