

Title I School Budget Plan

School Code:	254	Cortez, Manuel ES	For implementation during the year: <div style="border: 2px solid green; padding: 5px; font-weight: bold; color: green; font-size: 1.2em;">2026-2027</div>
Region:	3	4245 East Tonopah Avenue	
Grades Served	K-5	Las Vegas, NV 89115 Phone: 702/799-2180	
Estimated Students	528		

Title I Allocation:	\$257,136.00	1% Parent Involvement Set Aside:	\$2,571.36
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Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/29/26 & 02/02/26 & 09/15/26

Name	Position	Name	Position
Lin Soriano	Principal		
Nanci Sochol	Licensed Educator		
Caroline Kunioka	Support Staff		
Erica Jackson	Licensed Educator		
Katherine DiGiacomo	Licensed Educator		
Adriana Arce	Parent		
Heather Gumina	Assistant Principal		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	2.26	staff	\$99,641.00	\$225,188.66	CSR positions will support implementation of common ELA and Math curriculum to increase exposure to academic vocabulary and opportunities for students to explain their thinking to increase understanding of concepts.	Goal 3: Al	3	Shannon, L. C., S	1	1000	☒	DELETE
4-5 Class Size Reduction Teacher	1.75	staff	\$104,600.00	\$183,050.00	CSR positions will support implementation of common ELA and Math curriculum to increase exposure to academic vocabulary and opportunities for students to explain their thinking to increase understanding of concepts.	Goal 3: Al	3	Shannon, L. C., S	1	1000	☒	CREATE
K-3 Class Size Reduction Teacher	1	staff	\$73,632.75	\$73,632.75	CSR positions will support implementation of common ELA and Math curriculum to increase exposure to academic vocabulary and opportunities for students to explain their thinking to increase understanding of concepts.	Goal 3: Al	3	Shannon, L. C., S	1	1000	☒	CREATE
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Total Licensed Staffing:												\$256,682.75

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											☐	
											☐	

Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Total Other Salaries:												\$0.00

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Materials, Technology, and Services