

Fairfield Public Schools Waterfall Through 2041

ROW	Project #	Non-Recurring		1	2	3	4	5	6	7	8	9	10	11	12+						09/11/26 with BOE Changes Approved on 9-8-2026	
				2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037 - 2041	Project Total	OGA Reimbursement	OGA ECC Reimbursement	OGA SPED Reimbursement	SPECIAL LEGISLATION	Total Reimbursement	Estimated District Share
1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
2				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
3				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
4				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
5				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
6	District Wide Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0				\$0	
	District Wide Projects																					
11	DIST-005	Yes	PV System Replacements &/or Upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$489,631	\$0	\$0	\$514,631	\$0				\$514,631	
12	DIST-006		Tunnel Asbestos Abatement and Reinsulation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278,920	\$0	\$0	\$0	\$0	\$2,278,920	\$0				\$2,278,920	
14	DIST-008	Yes	Aboveground Storage Tank (AST) Replacements	\$0	\$0	\$20,000	\$309,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,956	\$0				\$329,956	
37	District Wide Projects			\$0	\$0	\$20,000	\$309,956	\$0	\$0	\$0	\$2,278,920	\$25,000	\$489,631	\$0	\$0	\$3,123,508	\$0				\$3,123,508	
	Burr Elementary School																					
40	BUR-003	Yes	Entrance Vestibule Project	\$773,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$773,948	\$187,644				\$586,304	
41	BUR-004	Yes	Elevator Replacement	\$0	\$0	\$0	\$0	\$0	\$755,826	\$0	\$0	\$0	\$0	\$0	\$0	\$755,826	\$0				\$755,826	
42	BUR-005			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
68	Burr Elementary School			\$773,948	\$0	\$0	\$0	\$0	\$755,826	\$0	\$0	\$0	\$0	\$0	\$0	\$1,529,774	\$187,644				\$1,342,129	
	Dwight Elementary																					
71	DW-003		New Building w/ ECC Portion (Svigns Concept 1F)(note 1)	\$76,398,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,398,168				\$31,301,818	\$31,301,818	\$45,096,350
72	DW-004			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
73	DW-005			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
99	Dwight Elementary			\$76,398,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,398,168	\$0	\$0	\$0	\$31,301,818		\$45,096,350
	Holland Hill Elementary																					
101	HH-002			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
102	HH-003			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
103	HH-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
130	Holland Hill Elementary			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
	Jennings Elementary																					
131	JEN-001		Renovation & Addition		\$4,904,488	\$0	\$44,140,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)	\$49,044,878	\$8,807,299	\$4,803,115		\$13,610,414	\$35,434,464	
133	JEN-003		Entrance Vestibule Project	\$0	\$739,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739,878	\$179,346				\$560,532	
134	JEN-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
135	JEN-005			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
161	Jennings Elementary			\$0	\$5,644,366	\$0	\$44,140,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)	\$49,784,756	\$8,986,645	\$4,803,115	\$0	\$0	\$35,994,996	
	McKinley Elementary																					
163	MCK-002	Yes	Entrance Vestibule Project	\$637,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$637,889	\$154,657				\$483,232	
164	MCK-003		Boiler/Burner Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706,406	\$0	\$0	\$0	\$0	\$0	\$1,706,406	\$0				\$1,706,406	
166	MCK-005			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
192	McKinley Elementary			\$637,889	\$0	\$0	\$0	\$0	\$0	\$1,706,406	\$0	\$0	\$0	\$0	\$0	\$2,344,295	\$154,657				\$2,189,638	
	Mill Hill Elementary																					
194	MH-002			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
195	MH-003			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
196	MH-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
223	Mill Hill Elementary			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
	North Stratfield																					
227	NS-004		Renovation & Additions (note 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$2	\$0				\$2	
229	NS-006			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
230	NS-007			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
254	North Stratfield			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$2	\$0				\$2	
	Osborn Hill ES																					
258	OH-004		Additions and Renovations	\$0	\$0	\$0	\$0	\$1,015,993	\$18,241,018	\$0	\$0	\$0	\$0	\$0	\$0	\$19,257,011	\$4,668,882				\$14,588,129	
260	OH-006	Yes	Fire Alarm Updates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	\$0				\$1	
261	OH-007			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
286	Osborn Hill ES			\$0	\$0	\$0	\$0	\$1,015,993	\$18,241,018	\$0	\$0	\$0	\$0	\$0	\$1	\$19,257,012	\$4,668,882				\$14,588,130	

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				2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037 - 2041	Project Total	OGA Reimbursement	OGA ECC Reimbursement	OGA SPED Reimbursement	SPECIAL LEGISLATION	Total Reimbursement	Estimated District Share
288	Riverfield ES																					
291	RIV-003		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
292	RIV-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
293	RIV-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
320	Riverfield ES			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309,000	\$1,309,000	\$0				\$1,309,000	
322	Roger Sherman ES																					
325	SHERM-003	Yes	Entrance Vestibule Upgrades	\$637,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$637,889	\$154,657				\$483,232	
326	SHERM-004		Controls Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769,000	\$0	\$0	\$769,000	\$0				\$769,000	
327	SHERM-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
353	Roger Sherman ES			\$637,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769,000	\$0	\$0	\$1,406,889	\$154,657				\$1,252,232	
	Stratfield ES																					
356	STRAT-003	Yes	HVAC BMS Controls Upgrade	\$0	\$783,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$783,593	\$0				\$783,593	
357	STRAT-004	Yes	Elevator Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772,850	\$0	\$0	\$0	\$772,850	\$0				\$772,850	
358	STRAT-005	Yes	Entrance Vestibule Project	\$690,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690,560	\$167,427				\$523,133	
384	Straatfield ES			\$690,560	\$783,593	\$0	\$0	\$0	\$0	\$0	\$0	\$772,850	\$0	\$0	\$0	\$2,247,003	\$167,427				\$2,079,576	
	Early Childhood Center																					
388	ECC-004	Yes	ECC Warde Security Vestibule	\$973,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973,418	\$236,006				\$737,412	
389	ECC-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
390	ECC-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
415	Early Childhood Center			\$973,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973,418	\$236,006				\$737,412	
	Fairfield Woods Middle School																					
418	FWMS-003		Window & Siding Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$1,571,998	\$0	\$0	\$0	\$0	\$0	\$1,571,998	\$0				\$1,571,998	
419	FWMS-004		Renovate Student Bathrooms	\$1,451,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,451,093	\$0				\$1,451,093	
420	FWMS-005		Boiler/Burner Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,559,165	\$0	\$0	\$0	\$0	\$1,559,165	\$0				\$1,559,165	
446	Fairfield Woods Middle School			\$1,451,093	\$0	\$0	\$0	\$0	\$0	\$1,571,998	\$1,559,165	\$0	\$0	\$0	\$1	\$4,582,257	\$0				\$4,582,257	
	Roger Ludlowe MS																					
450	RLMS-004	Yes	Front parking lot paving & improvements	\$500,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,500	\$0				\$500,500	
451	RLMS-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
452	RLMS-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
477	Roger Ludlowe MS			\$500,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,500	\$0				\$500,500	

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ROW	Project #	Non-Recurring		1	2	3	4	5	6	7	8	9	10	11	12+						UPDATED 09/11/26 with BOE Changes Approved on 9-8-2026	
				2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037 - 2041	Project Total	OGA Reimbursement	OGA ECC Reimbursement	OGA SPED Reimbursement	SPECIAL LEGISLATION	Total Reimbursement	Estimated District Share
	Tomlinson MS																					
481	TMS-004		Boiler/Burner Replacements	\$0	\$0	\$0	\$0	\$1,510,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,156	\$0				\$1,510,156	
483	TMS-006	Yes	Elevator Replacement	\$0	\$0	\$0	\$0	\$0	\$749,347	\$0	\$0	\$0	\$0	\$0	\$0	\$749,347	\$0				\$749,347	
487	TMS-010		ADA, Safety/Vestibule upgrades	\$0	\$0	\$1,230,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230,854	\$298,422				\$932,432	
488	TMS-011		Auditorium Rehabilitation	\$0	\$0	\$0	\$90,000	\$1,193,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,283,462	\$0				\$1,283,462	
508	Tomlinson MS			\$0	\$0	\$1,230,854	\$90,000	\$2,703,617	\$749,347	\$0	\$0	\$0	\$0	\$0	\$0	\$4,773,818	\$298,422				\$4,475,396	
	Fairfield Ludlowe HS																					
513	FLHS-005		Artificial Turf Replacement/Field bathroom upgrade	\$0	\$2,945,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,945,346	\$0				\$2,945,346	
515	FLHS-007	Yes	Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$332,294	\$0	\$0	\$0	\$0	\$0	\$0	\$332,294	\$91,381				\$240,913	
517	FLHS-009	Yes	Elevator 3 Modernization	\$0	\$0	\$0	\$0	\$547,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,455	\$132,731				\$414,724	
518	FLHS-010	Yes	Front parking lot paving & improvements	\$412,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412,940	\$0				\$412,940	
519	FLHS-011		HVAC-IAQ Upgrade	\$0	\$0	\$41,485,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,485,172	\$10,609,833				\$30,875,339	
539	Fairfield Ludlowe HS			\$412,940	\$2,945,346	\$41,485,172	\$0	\$547,455	\$332,294	\$0	\$0	\$0	\$0	\$0	\$0	\$45,723,207	\$10,833,945				\$34,889,262	
	Fairfield Warde HS																					
543	FWHS-004		Renovate Bathrooms	\$0	\$0	\$144,703	\$2,156,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,301,585	\$0				\$2,301,585	
544	FWHS-005		New Windows Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,000	\$5,933,272	\$0	\$0	\$0	\$6,248,272	\$1,514,900				\$4,733,373	
548	FWHS-009		Artificial Turf Replacement	\$0	\$0	\$0	\$1,693,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,693,758	\$0				\$1,693,758	
549	FWHS-010	Yes	Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$332,294	\$0	\$0	\$0	\$0	\$0	\$0	\$332,294	\$91,381				\$240,913	
552	FWHS-013		New Artifical turf field	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$0				\$2,300,000	
554	FWHS-015		HVAC-IAQ Upgrade	\$0	\$54,071,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,071,154	\$13,109,605				\$40,961,549	
555	FWHS-016		Fieldhouse	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$1,788,669	\$0	\$0	\$0	\$0	\$1,908,669	\$0				\$1,908,669	
570	Fairfield Warde HS			\$2,300,000	\$54,071,154	\$144,703	\$3,850,640	\$0	\$332,294	\$120,000	\$2,103,669	\$5,933,272	\$0	\$0	\$0	\$68,855,733	\$14,715,886				\$54,139,846	
	Walter Fitzgerald Campus																					
572	WFC-003		HVAC-IAQ Upgrade	\$0	\$0	\$0	\$0	\$9,077,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,077,758	\$2,321,637				\$6,756,121	
573	WFC-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
574	WFC-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
600	Walter Fitzgerald Campus			\$0	\$0	\$0	\$0	\$9,077,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,077,758	\$2,321,637				\$6,756,121	
601	Waterfall Total			\$84,776,405	\$63,444,459	\$42,880,729	\$48,390,987	\$13,344,823	\$20,410,778	\$3,398,404	\$5,941,754	\$6,731,123	\$1,258,631	\$2	\$1,309,002	\$291,887,097	\$42,725,808	\$4,803,115	\$0	\$31,301,818	\$78,830,741	\$213,056,356
	YEAR			2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2035/36	2036-2040							
602	Capital Projects			\$80,149,261	\$62,660,866	\$42,860,729	\$48,081,030	\$12,797,368	\$18,241,018	\$3,398,404	\$5,941,754	\$5,933,272	\$769,000	\$2	\$1,309,000	\$282,141,705						
603	Non-Reoccurring Projects			\$4,627,144	\$783,593	\$20,000	\$309,956	\$547,455	\$2,169,760	\$0	\$0	\$797,850	\$489,631	\$0	\$2	\$9,745,392						

NOTES -
1. Possbile additional % reimbursement
2. Estimates per long range facilities plan not yet available