

FY 27 Title I Approved Activities
August 17, 2026

Function	Function Description	Object Description	Organization	Cost	Total	Narrative Description
100	Instruction	Salaries	Broad River Elementary	\$ 135,100.00	\$ 135,100.00	INSTRUCTIONAL SUPPORT PERSONNEL - SALARY Title I funds will support two full-time interventionists (2 FTE) to provide targeted, small-group instruction in grades K-5 for students at risk of not meeting academic standards. These services will supplement core instruction using data-driven strategies to strengthen literacy and math skills, accelerate learning, and close achievement gaps. (\$135,100)
100	Instruction	Employee Benefits	Broad River Elementary	\$ 62,500.00	\$ 62,500.00	INSTRUCTIONAL SUPPORT PERSONNEL - BENEFIT Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.
188	Parenting/Family Literacy	Supplies and Materials	Broad River Elementary	\$ 3,040.00	\$ 3,040.00	PARENT AND FAMILY ENGAGEMENT - SUPPLIES Provide refreshments for parenting activities to encourage parental involvement at activities for all grade levels such as, Math Nights, Reading Nights, Leader in Me, Assessment and Standards Night with Parents. And provide supplies to be used with parents in learning educational activities they can do at home to support student achievement