

2026–2032 Capital Plan

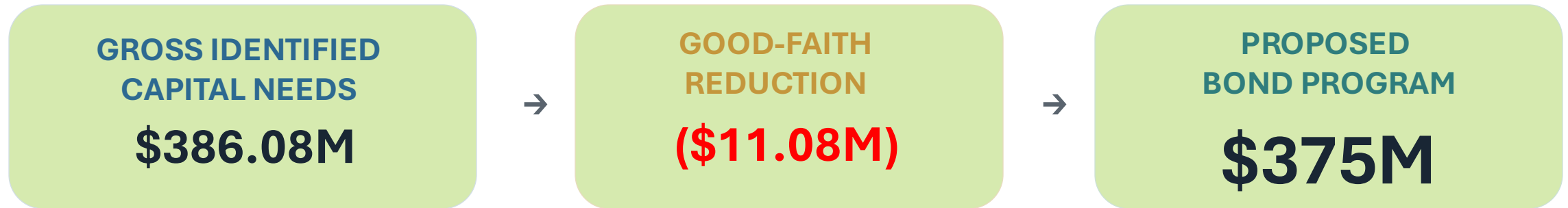
Campus & Project Overview

Informational presentation based on the SUSD capital-planning workbook

November 3, 2026, BOND election

Identified Capital Needs vs. the Proposed Bond

The capital-planning workbook identifies more potential work than the proposed bond authorization.



Why the adjustment?

- The Capital Plan identifies the full set of capital needs currently considered across district facilities.
- The district has intentionally reduced the capital plan to reflect the possibility of school closures.
- The adjustment recognizes that some campuses are being considered for closure or consolidation in the coming year(s).
- Accordingly, the district is not assuming that the full amount identified for those campuses will ultimately be require and the result is a reduced BOND request ..

DISTRICTWIDE

4 KEY CATEGORIES EXPLAINED

SECURITY: The safety of our students is a very high priority. This category includes improvements to our security systems throughout our district. Security Cameras, Card Access, and Emergency Notification Systems will work together with our information technology network to create safe learning and working environment.

INFORMATION TECHNOLOGY: Includes all equipment associated with the data network throughout the District. CAT6e cabling, servers, switches, wireless access points, uninterruptible power supplies or UPSs make up our data network. Not only does the network support teaching and learning in the classrooms it provides the backbone support for security cameras, card access, classroom audio enhancement and notification systems. What is not included are student and staff computing devices or the bandwidth to run the network. Those two expenses reside in the M&O and Capital Override budgets.

LEARNING ENVIRONMENT: Projects included in this category are those that were requested by the school community that will improve the school's learning environment. More shade structures, improved landscaping, window tint to improve security and natural light, gates & fencing for improved safety and security, bathroom updates, and interior finishes just to name a few.

LIFECYCLE FACILITY CONDITION ASSESSMENT: All building components and equipment have a useful life expectancy. Anticipating the lifecycles of our building's components and keep our learning environments at their best is a significant effort. Equipment such as water heaters, A/C units, roofs, drinking fountains, handwash stations, parking lots, doors and door hardware, lighting, and flush valves are just some of the building components included.

DISTRICTWIDE

CATEGORY DISTRIBUTION

Security \$52.2M	Information Technology \$93.1M
Student Transportation / White Fleet \$20.4M	Lifecycle FCA \$69.9M
Learning Environment \$44.0M	Athletics \$31.9M
Fine Arts / PE \$41.6M	Career & Technical Education \$10.8M
Energy & Indoor Air Quality \$15.9M	Administrative Support Buildings FCA \$6.2M

Note: category totals reflect the Capital Plan’s Summary by Category sheet and therefore total \$386.08M before the good-faith reduction.

LEARNING COMMUNITY

Arcadia

5 campuses • Campus allocations shown without individual project pricing.

LEARNING COMMUNITY TOTAL

\$52.1M

Sum of campus subtotals in the workbook.

Arcadia High School

\$27.2M

Ingleside Middle School

\$8.2M

Echo Canyon

\$780K

Hopi Elementary School, 2016 Bond Rebuild

\$6.1M

Tavan Elementary School

\$9.8M

LEARNING COMMUNITY

Chaparral

6 campuses • Campus allocations shown without individual project pricing.

LEARNING COMMUNITY TOTAL

\$66.6M

Sum of campus subtotals in the workbook.

Chaparral High School	\$25.3M
Cocopah Middle School	\$8.3M
Copper Ridge K-8 School	\$11.0M
Cherokee Elementary School, 2016 Bond Rebuild	\$5.9M
Cochise Elementary School	\$9.1M
Sequoia Elementary School	\$7.0M

LEARNING COMMUNITY

Coronado

5 campuses • Campus allocations shown without individual project pricing.

LEARNING COMMUNITY TOTAL

\$53.9M

Sum of campus subtotals in the workbook.

Coronado High School

\$28.8M

Tonalea Middle School

\$7.9M

Hohokam Elementary School, 2016 Bond Rebuild

\$5.9M

Pima Level D Campus, 2016 Bond Rebuild

\$3.7M

Yavapai Elementary School

\$7.7M

LEARNING COMMUNITY

Desert Mountain

8 campuses • Campus allocations shown without individual project pricing.

LEARNING COMMUNITY TOTAL

\$100.7M

Sum of campus subtotals in the workbook.

Desert Mountain High School \$40.4M

Desert Canyon Middle School \$9.8M

Mountainside Middle School \$8.1M

Cheyenne Traditional K-8 School \$8.2M

Anasazi Elementary School \$8.6M

Desert Canyon Elementary School \$4.8M

Laguna Elementary School \$7.6M

Redfield Elementary School \$13.2M

LEARNING COMMUNITY

Saguaro

5 campuses • Campus allocations shown without individual project pricing.

LEARNING COMMUNITY TOTAL

\$49.7M

Sum of campus subtotals in the workbook.

Saguaro High School

\$23.0M

Mohave Middle School

\$7.8M

Kiva Elementary School , 2016 Bond Rebuild

\$5.9M

Navajo Elementary School, 2016 Bond Fire Restoration

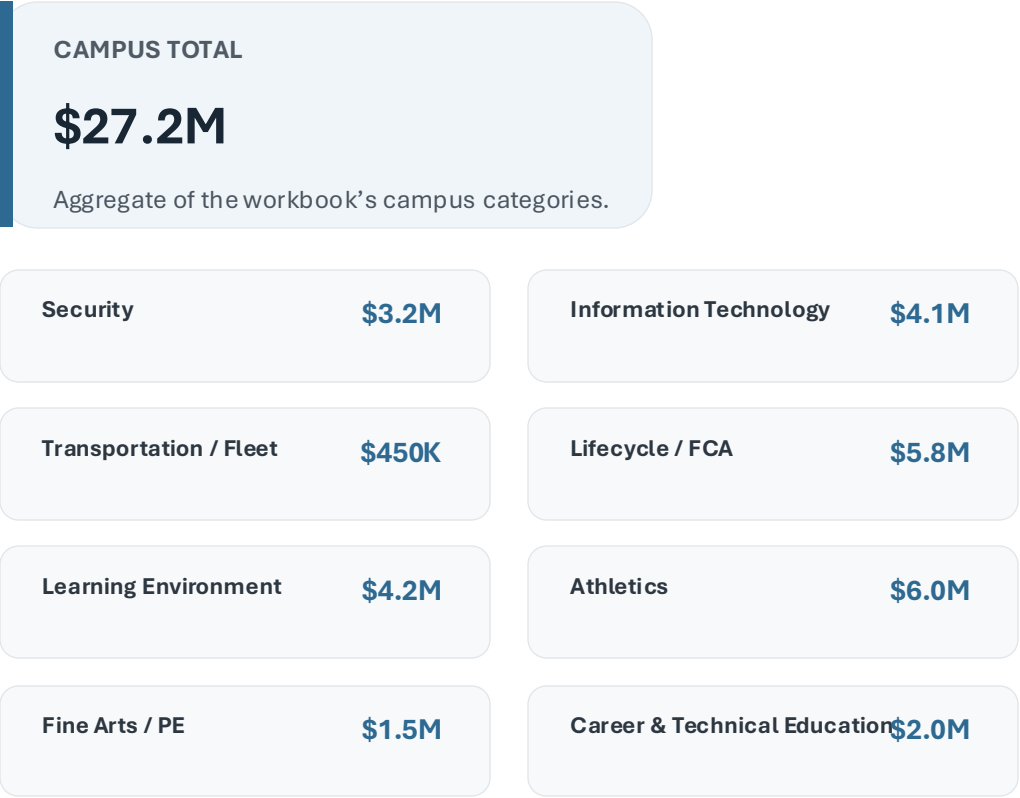
\$6.5M

Pueblo Elementary School, 2016 Bond Rebuild

\$6.4M

Arcadia High School

Arcadia Learning Community • Total campus allocation: \$27.2M



Named scope items in detailed workbook sheets

Learning Environment

- Shade
- Landscaping / Hardscaping
- Gates / Fencing
- Interior Refresh
- Window Treatments
- Restrooms
- Media Center Refresh
- Furniture, Fixtures & Equipment

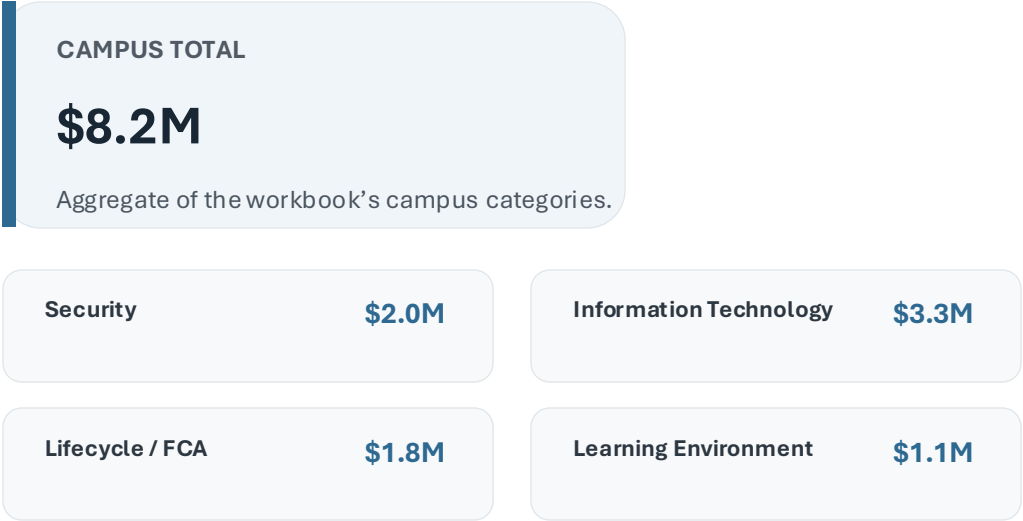
Athletics

- Locker Rooms
- Trainers Room
- Tennis Courts
- Stadium Turf
- Track
- Baseball / Softball Fields
- Indoor Bleachers
- Stadium Bleachers
- Field Houses
- Stadium Press Box
- Scoreboards
- Field Lighting

Additional scope items are contained in the workbook detail sheets.

Ingleside Middle School

Arcadia Learning Community • Total campus allocation: \$8.2M



Named scope items in detailed workbook sheets

Learning Environment

- Shade
- Landscaping / Hardscaping
- Interior Refresh
- Window Treatments
- Restrooms
- Furniture, Fixtures & Equipment

Echo Canyon K-8

Arcadia Learning Community • Total campus allocation: \$780K

CAMPUS TOTAL

\$780K

Aggregate of the workbook’s
campus categories.

Information Technology **\$500K**

Lifecycle / FCA **\$280K**

Hopi Elementary School, 2016 Bond Rebuild

Arcadia Learning Community • Total campus allocation: \$6.1M

CAMPUS TOTAL

\$6.1M

Aggregate of the workbook’s campus categories.

Security

\$1.3M

Information Technology

\$2.2M

Lifecycle / FCA

\$95K

Learning Environment

\$305K

Fine Arts / PE

\$2.2M

Named scope items in detailed workbook sheets

Learning Environment

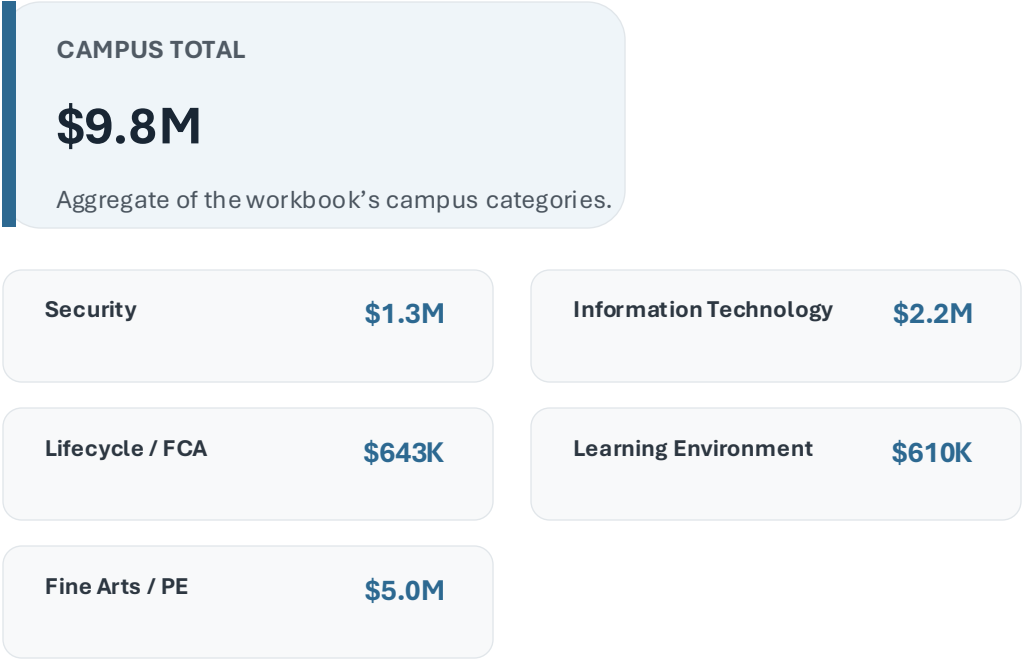
- Shade
 - Furniture, Fixtures & Equipment
- Exterior Refresh

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Tavan Elementary School

Arcadia Learning Community • Total campus allocation: \$9.8M



Named scope items in detailed workbook sheets

Learning Environment

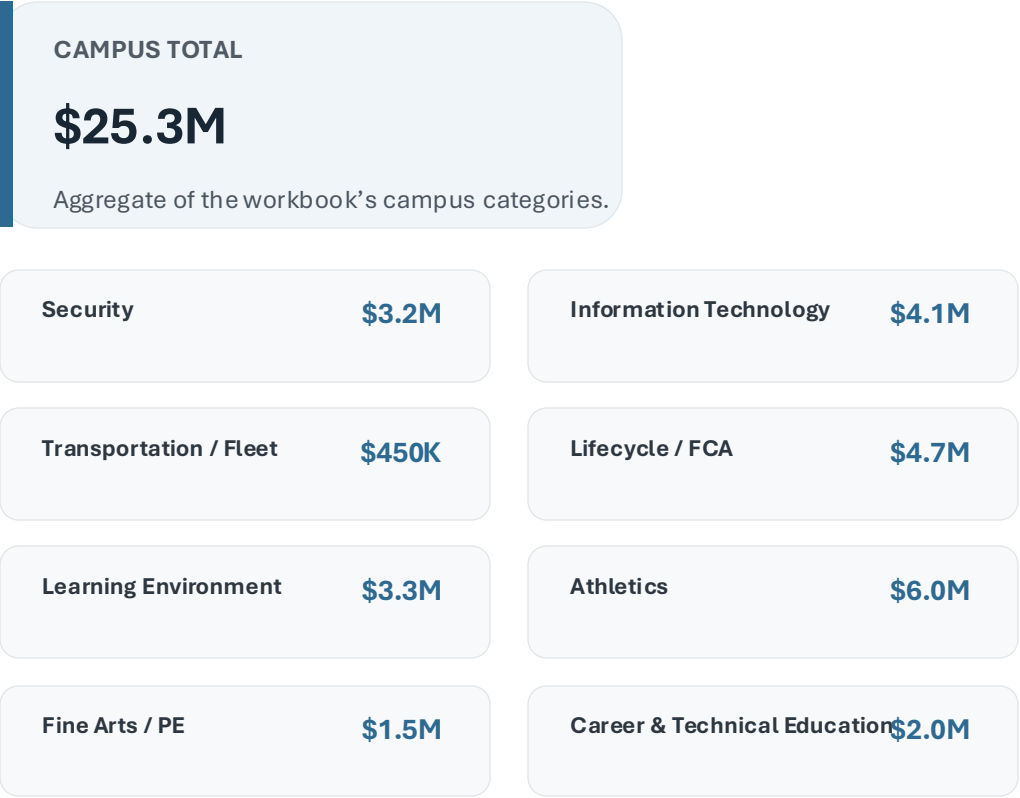
- Shade
- Landscaping / Hardscaping
- Gates / Fencing
- Window Treatments
- Furniture, Fixtures & Equipment

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Chaparral High School

Chaparral Learning Community • Total campus allocation: \$25.3M



Named scope items in detailed workbook sheets

Learning Environment

- Shade
- Landscaping / Hardscaping
- Gates / Fencing
- Interior Refresh
- Window Treatments
- Restrooms
- Media Center Refresh
- Furniture, Fixtures & Equipment

Athletics

- Locker Rooms
- Weight Rooms
- Trainers Room
- Tennis Courts
- Stadium Turf
- Track
- Baseball / Softball Fields
- Indoor Bleachers
- Field Houses
- Beach Volleyball
- Stadium Press Box
- Scoreboards
- Field Lighting

Cocopah Middle School

Chaparral Learning Community • Total campus allocation: \$8.3M

CAMPUS TOTAL

\$8.3M

Aggregate of the workbook’s campus categories.

Security

\$2.0M

Information Technology

\$3.3M

Lifecycle / FCA

\$826K

Learning Environment

\$2.1M

Named scope items in detailed workbook sheets

Learning Environment

- Shade
 - Interior Refresh
 - Window Treatments
 - Furniture, Fixtures & Equipment
- Landscaping / Hardscaping
 - Exterior Refresh
 - Restrooms

Copper Ridge K-8 School

Chaparral Learning Community • Total campus allocation: \$11.0M

CAMPUS TOTAL

\$11.0M

Aggregate of the workbook’s campus categories.

Security	\$2.0M	Information Technology	\$3.3M
Lifecycle / FCA	\$4.5M	Learning Environment	\$1.2M

Named scope items in detailed workbook sheets

Learning Environment

- Shade
 - Window Treatments
- Interior Refresh
 - Furniture, Fixtures & Equipment

Cherokee Elementary School, 2016 Bond Rebuild

Chaparral Learning Community • Total campus allocation: \$5.9M

CAMPUS TOTAL

\$5.9M

Aggregate of the workbook’s campus categories.

Security

\$1.3M

Information Technology

\$2.2M

Lifecycle / FCA

\$62K

Learning Environment

\$100K

Fine Arts / PE

\$2.2M

Named scope items in detailed workbook sheets

Learning Environment

- Shade
- Furniture, Fixtures & Equipment

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Cochise Elementary School

Chaparral Learning Community • Total campus allocation: \$9.1M

CAMPUS TOTAL

\$9.1M

Aggregate of the workbook’s campus categories.

Security

\$1.3M

Information Technology

\$2.2M

Lifecycle / FCA

\$374K

Learning Environment

\$3.1M

Fine Arts / PE

\$2.2M

Named scope items in detailed workbook sheets

Learning Environment

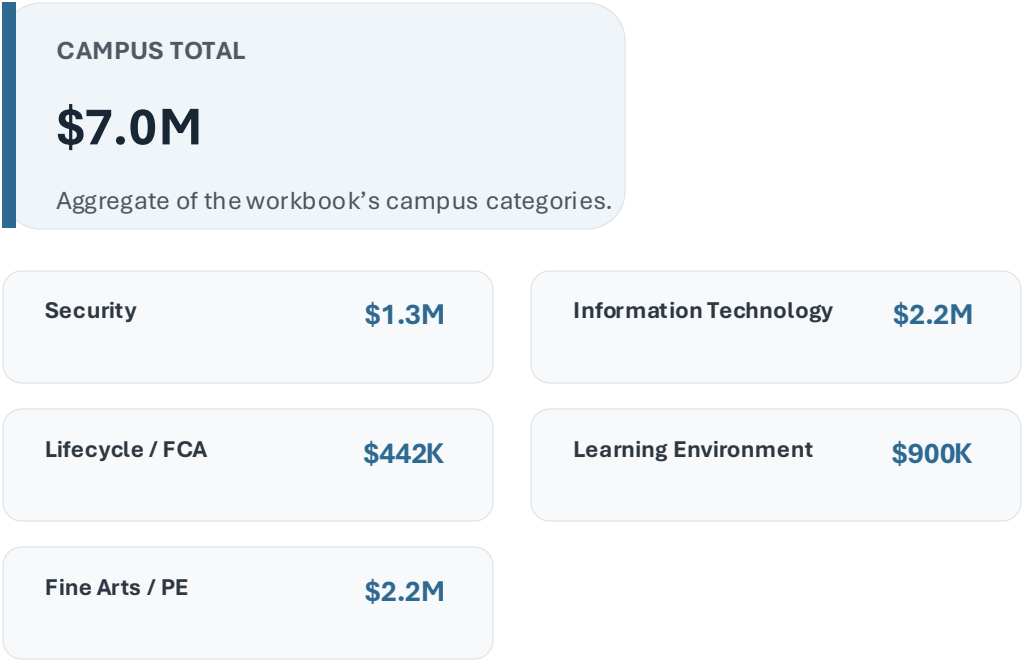
- Shade
 - Gates / Fencing
 - Restrooms
- Landscaping / Hardscaping
 - Window Treatments
 - Furniture, Fixtures & Equipment

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Sequoya Elementary School

Chaparral Learning Community • Total campus allocation: \$7.0M



Named scope items in detailed workbook sheets

Learning Environment

- Shade
- Exterior Refresh
- Restrooms
- Gates / Fencing
- Window Treatments
- Furniture, Fixtures & Equipment

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Coronado High School

Coronado Learning Community • Total campus allocation: \$28.8M

CAMPUS TOTAL

\$28.8M

Aggregate of the workbook’s campus categories.

Security\$3.2M	Information Technology\$4.1M
Transportation / Fleet\$450K	Lifecycle / FCA\$8.8M
Learning Environment\$2.7M	Athletics\$6.0M
Fine Arts / PE\$1.5M	Career & Technical Education\$2.0M

Named scope items in detailed workbook sheets

Learning Environment

- Shade
- Landscaping / Hardscaping
- Gates / Fencing
- Interior Refresh
- Window Treatments
- Restrooms
- Media Center Refresh
- Furniture, Fixtures & Equipment

Athletics

- Locker Rooms
- Weight Rooms
- Trainers Room
- Tennis Courts
- Stadium Turf
- Track
- Indoor Bleachers
- Field Houses
- Stadium Press Box
- Scoreboards
- Field Lighting

Tonalea Middle School

Coronado Learning Community • Total campus allocation: \$7.9M

CAMPUS TOTAL

\$7.9M

Aggregate of the workbook’s campus categories.

Security

\$2.0M

Information Technology

\$3.3M

Lifecycle / FCA

\$750K

Learning Environment

\$1.8M

Named scope items in detailed workbook sheets

Learning Environment

- Shade
 - Interior Refresh
 - Furniture, Fixtures & Equipment
- Landscaping / Hardscaping
 - Restrooms

Hohokam Elementary School, 2016 Bond Rebuild

Coronado Learning Community • Total campus allocation: \$5.9M

CAMPUS TOTAL

\$5.9M

Aggregate of the workbook’s campus categories.

Security

\$1.3M

Information Technology

\$2.2M

Lifecycle / FCA

\$73K

Learning Environment

\$125K

Fine Arts / PE

\$2.2M

Named scope items in detailed workbook sheets

Learning Environment

- Shade
 - Furniture, Fixtures & Equipment
- Landscaping / Hardscaping

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Pima Level D Campus, 2016 Bond Rebuild

Coronado Learning Community • Total campus allocation: \$3.7M

CAMPUS TOTAL

\$3.7M

Aggregate of the workbook’s campus categories.

Security

\$1.3M

Information Technology

\$2.2M

Lifecycle / FCA

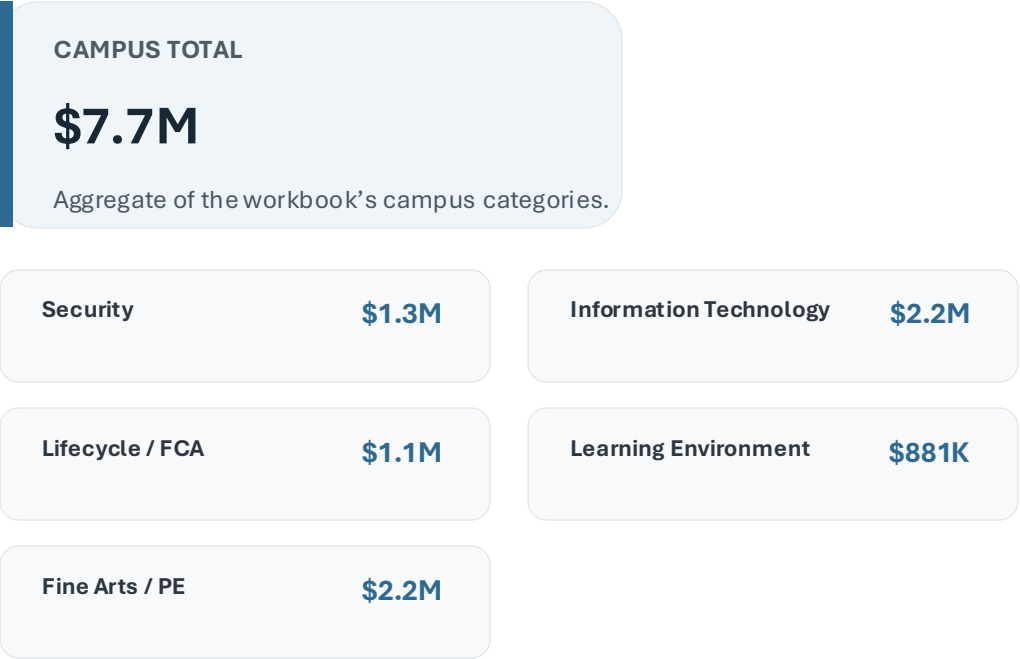
\$201K

Named scope items in detailed workbook sheets

The workbook provides a campus-level category allocation for this campus, but no additional na

Yavapai Elementary School

Coronado Learning Community • Total campus allocation: \$7.7M



Named scope items in detailed workbook sheets

Learning Environment

- Shade
- Landscaping / Hardscaping
- Exterior Refresh
- Window Treatments
- Restrooms
- Furniture, Fixtures & Equipment

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Desert Mountain High School

Desert Mountain Learning Community • Total campus allocation: \$40.4M

CAMPUS TOTAL

\$40.4M

Aggregate of the workbook’s campus categories.

Security\$3.2M	Information Technology\$5.9M
Transportation / Fleet\$450K	Lifecycle / FCA\$15.0M
Learning Environment\$6.1M	Athletics\$6.0M
Fine Arts / PE\$1.6M	Career & Technical Education\$2.0M

Named scope items in detailed workbook sheets

Learning Environment

- Landscaping / Hardscaping
 - Interior Refresh
 - Window Treatments
 - Media Center Refresh
- Gates / Fencing
 - Exterior Refresh
 - Restrooms
 - Furniture, Fixtures & Equipment

Athletics

- Stadium Turf
 - Baseball / Softball Fields
 - Stadium Bleachers
 - Stadium Press Box
 - Field Lighting
- Track
 - Indoor Bleachers
 - Field Houses
 - Scoreboards

Fine Arts / PE

- Auditorium
 - Back of House
- Stage
 - Lobby

Desert Canyon Middle School

Desert Mountain Learning Community • Total campus allocation: \$9.8M

CAMPUS TOTAL

\$9.8M

Aggregate of the workbook’s campus categories.

Security \$2.0M

Information Technology \$3.3M

Lifecycle / FCA \$3.2M

Learning Environment \$1.3M

Named scope items in detailed workbook sheets

Learning Environment

- Shade
- Landscaping / Hardscaping
- Interior Refresh
- Window Treatments
- Restrooms
- Furniture, Fixtures & Equipment

Mountainside Middle School

Desert Mountain Learning Community • Total campus allocation: \$8.1M

CAMPUS TOTAL

\$8.1M

Aggregate of the workbook’s campus categories.

Security \$2.0M

Information Technology \$3.3M

Lifecycle / FCA \$1.1M

Learning Environment \$1.7M

Named scope items in detailed workbook sheets

Learning Environment

- Shade
- Gates / Fencing
- Interior Refresh
- Exterior Refresh
- Window Treatments
- Restrooms
- Furniture, Fixtures & Equipment

Cheyenne Traditional K-8 School

Desert Mountain Learning Community • Total campus allocation: \$8.2M

CAMPUS TOTAL

\$8.2M

Aggregate of the workbook’s campus categories.

Security \$2.0M

Information Technology \$3.3M

Lifecycle / FCA \$2.4M

Learning Environment \$440K

Named scope items in detailed workbook sheets

Learning Environment

- Shade
- Window Treatments
- Furniture, Fixtures & Equipment

Anasazi Elementary School

Desert Mountain Learning Community • Total campus allocation: \$8.6M

CAMPUS TOTAL

\$8.6M

Aggregate of the workbook’s campus categories.

Security	\$1.3M	Information Technology	\$2.2M
Lifecycle / FCA	\$2.3M	Learning Environment	\$550K
Fine Arts / PE	\$2.2M		

Named scope items in detailed workbook sheets

Learning Environment

- Shade
 - Restrooms
- Window Treatments
 - Furniture, Fixtures & Equipment

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Desert Canyon Elementary School

Desert Mountain Learning Community • Total campus allocation: \$4.8M

CAMPUS TOTAL

\$4.8M

Aggregate of the workbook’s campus categories.

Security

\$1.3M

Information Technology

\$2.2M

Lifecycle / FCA

\$788K

Learning Environment

\$485K

Named scope items in detailed workbook sheets

Learning Environment

- Shade
 - Restrooms
- Window Treatments
 - Furniture, Fixtures & Equipment

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Laguna Elementary School

Desert Mountain Learning Community • Total campus allocation: \$7.6M

CAMPUS TOTAL

\$7.6M

Aggregate of the workbook’s campus categories.

Security \$1.3M

Information Technology \$2.2M

Lifecycle / FCA \$1.3M

Learning Environment \$630K

Fine Arts / PE \$2.2M

Named scope items in detailed workbook sheets

Learning Environment

- Shade
- Gates / Fencing
- Window Treatments
- Restrooms
- Furniture, Fixtures & Equipment

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Redfield Elementary School

Desert Mountain Learning Community • Total campus allocation: \$13.2M

CAMPUS TOTAL

\$13.2M

Aggregate of the workbook’s campus categories.

Security \$1.3M

Information Technology \$2.2M

Lifecycle / FCA \$5.8M

Learning Environment \$1.8M

Fine Arts / PE \$2.2M

Named scope items in detailed workbook sheets

Learning Environment

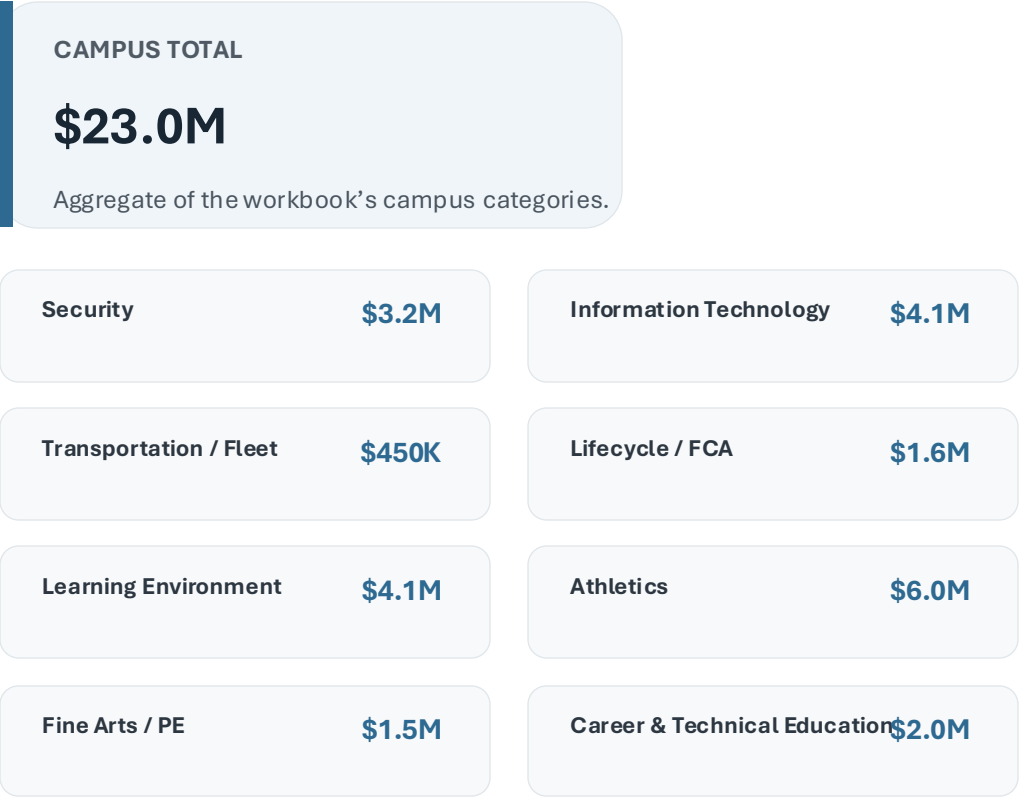
- Shade
- Landscaping / Hardscaping
- Gates / Fencing
- Window Treatments
- Restrooms
- Furniture, Fixtures & Equipment

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Saguaro High School

Saguaro Learning Community • Total campus allocation: \$23.0M



Named scope items in detailed workbook sheets

Learning Environment

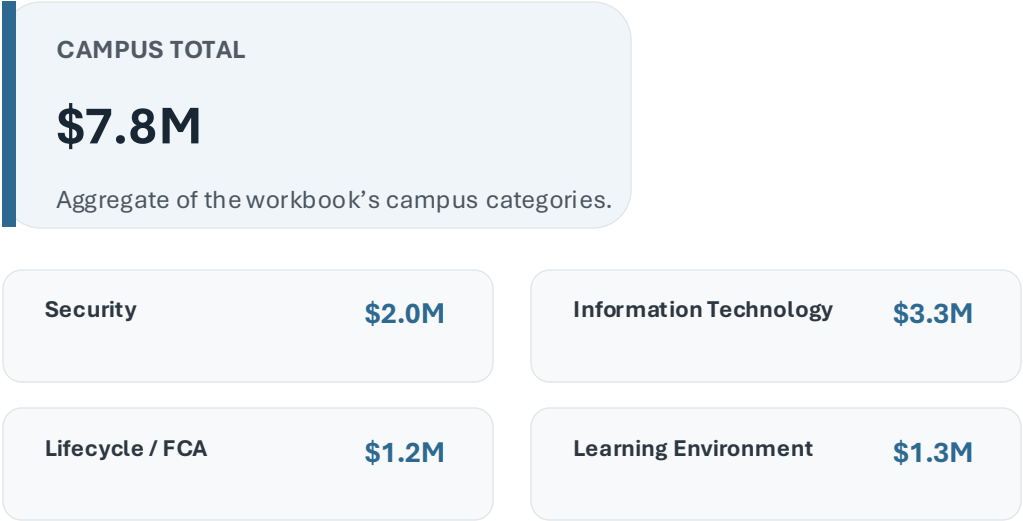
- Shade
- Landscaping / Hardscaping
- Gates / Fencing
- Interior Refresh
- Window Treatments
- Restrooms
- Media Center Refresh
- Furniture, Fixtures & Equipment

Athletics

- Locker Rooms
- Weight Rooms
- Trainers Room
- Stadium Turf
- Track
- Baseball / Softball Fields
- Indoor Bleachers
- Field Houses
- Stadium Press Box
- Scoreboards
- Field Lighting

Mohave Middle School

Saguaro Learning Community • Total campus allocation: \$7.8M



Named scope items in detailed workbook sheets

Learning Environment

- Shade
- Exterior Refresh
- Restrooms
- Interior Refresh
- Window Treatments
- Furniture, Fixtures & Equipment

Kiva Elementary School , 2016 Bond Rebuild

Saguaro Learning Community • Total campus allocation: \$5.9M

CAMPUS TOTAL

\$5.9M

Aggregate of the workbook’s campus categories.

Security

\$1.3M

Information Technology

\$2.2M

Lifecycle / FCA

\$51K

Learning Environment

\$190K

Fine Arts / PE

\$2.2M

Named scope items in detailed workbook sheets

Learning Environment

- Shade
 - Restrooms
- Window Treatments
 - Furniture, Fixtures & Equipment

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Navajo Elementary School, 2016 Bond Fire Restoration

Saguaro Learning Community • Total campus allocation: \$6.5M

CAMPUS TOTAL

\$6.5M

Aggregate of the workbook’s campus categories.

Security

\$1.3M

Information Technology

\$2.2M

Lifecycle / FCA

\$264K

Learning Environment

\$490K

Fine Arts / PE

\$2.2M

Named scope items in detailed workbook sheets

Learning Environment

- Shade
 - Window Treatments
 - Furniture, Fixtures & Equipment
- Landscaping / Hardscaping
 - Restrooms

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Pueblo Elementary School, 2016 Bond Rebuild

Saguaro Learning Community • Total campus allocation: \$6.4M

CAMPUS TOTAL

\$6.4M

Aggregate of the workbook’s campus categories.

Security

\$1.3M

Information Technology

\$2.2M

Lifecycle / FCA

\$33K

Learning Environment

\$705K

Fine Arts / PE

\$2.2M

Named scope items in detailed workbook sheets

Learning Environment

- Shade
 - Gates / Fencing
 - Furniture, Fixtures & Equipment
- Landscaping / Hardscaping
 - Window Treatments

Fine Arts / PE

- Exterior PE Structure
- Field Restrooms

Districtwide & support investments

Items in the workbook that are not assigned to an individual school campus.

Student Transportation & White Fleet	\$18.1M
Administrative Buildings	\$4.3M
Energy & Indoor Air Quality	\$15.9M
Design Services	\$8.8M
Project Management	\$4.8M

Workbook allocation