



Newburyport Public Schools

FY2028 Budget & Capital Plan Development Timeline

****ALL DATES SUBJECT TO CHANGE****

Legend: * = City Budget Milestones, SC = School Committee, CC = City Council, CIP = Capital Improvement Program

Date(s)	Milestone
8/17/2026-8/25/2026	*Authorized Capital Project Status Review with Dept Heads & Project Managers
8/20/2026	SC Summer Retreat - FY28 Budget Planning & Review Budget Timeline
9/9/2026	SC Business Meeting - FY28 Budget Timeline 📊
9/16/2026	*Capital Project Request Guidance to Departments
9/23/2026	SC Business Meeting - 5-year School CIP Review (placeholder-9/23 or 10/14) ✅
10/13/2026	*Capital Request Forms due to Mayor's Office
10/14/2026	SC Business Meeting - 5-year School CIP Review (placeholder-9/23 or 10/14) ✅
10/15/2026	Budget guidelines and materials sent to budget holders 📄
10/28/2026	SC Business Meeting - Discuss Topics/Agenda for Budget Listening Session
11/9/2026	FY28 Budget Listening Session 🗣️ & SC Business Meeting
11/12/2026	Initial budget requests due to Superintendent
11/16/2026-11/20/2026	Central Office Leadership Team meets with budget holders to review FY27 requests
11/17/2026	*Joint Budget Meeting (Mayor, SC, CC) 🤝
11/23/2026	SC Business Meeting - Budget development update (if needed)
December 2026	Initial Draft Budget Reviewed with Leadership Team
12/9/2026	SC Business Meeting - Initial Draft Budget Presentation 📊
January 2027	*Mayor Submits 5-year CIP to City Council
1/13/2027	SC Business Meeting - Updated Draft Budget Presentation 📊
1/27/2027	SC Business Meeting/Retreat
2/10/2027	SC Business Meeting - Superintendent's Recommended Budget Presentation 📊
2/24/2027	SC Business Meeting - Revised Budget Presentation (if needed) 📊
3/4/2027	Joint Fincom Meeting (SC, CC) 🤝 - Placeholder date
3/10/2027	SC Business Meeting - Public Hearing on Budget 🗣️
3/24/2027	SC Business Meeting - Adoption of FY27 Budget ✅
4/13/2027	School Committee FY27 Budget Submitted to Mayor (per Sec 6.3)
4/26/2027	*Mayor's Proposed FY27 Budget Submitted to City Council
April-June 2027	*CC Budget Workshops 🏛️
June 2027	*Final Citywide Budget Adoption ✅