BISMARCK PUBLIC SCHOOLS

School Board Meeting Agenda
Regular Board Meeting

Tom Baker Room
City/County Building
221 N Fifth Street

September 28, 2026
5:15 p.m.

I. Convene – 5:15 p.m.

A. Roll Call

B. Pledge of Allegiance

C. BPS Mission, Vision, and Values

Mission: *Empower every learner to thrive.*

Vision: *Together, our strong relationships build inclusive, collaborative, and innovative environments that create agency and inspire a passion for learning, excellence, and discovery.*

Values: *Inclusion • Excellence • Innovation • Leadership*

BPS 2025-2030 Strategic Plan

II. Adopt Agenda – 5:18 p.m. **GC-2**

III. Focus on Success – 5:20 p.m.

A. City of Bismarck – City Hall Renovation

IV. Public Comment – 5:30 p.m. **GC-3.3**

Initiate and maintain constructive two-way dialogue with students, staff, parents, and the citizens as a means to engage all stakeholders in the current work of the Board and the District, as governed by Board Procedure BCBA *Public Participation at Board Meetings*. Individuals will be limited to addressing the Board strictly on agenda items in Matters Reserved for Board Action, the Consent Agenda, and the Superintendent's Report. Other concerns should be addressed to the Board through email. Groups will be urged to designate a representative to express their views. Individuals will generally be limited to no more than 4 minutes and will be notified with 30 seconds remaining to conclude their remarks. Individuals may hand out supplemental written information to the Board if

Bismarck Public Schools prohibits discrimination and harassment based on a student's, parent's, guardian's, or employee's race, color, religion, sex, gender identity, national origin, ancestry, disability, age, or other status protected by law. The District also provides equal access to the Boy Scouts and other designated youth groups, as required by federal law.

they don't find the 4 minutes is adequate. The Board will not debate issues as presented, but will take such matters under advisement.

V. Monitor District Operations – 5:35 p.m. GC-6

A. OE-5 Financial Planning

B. GC-3 Board Job Description

VI. Matters Reserved for Board Action – 5:45 p.m. B/SR-4

A. Final Approval of FY27 Budget and Certification of Levy

B. Board Member School Visit Updates

VII. Consent Agenda – 6:00 p.m. GC-2.4

The Board will use a consent agenda as a means to expedite the disposition of routine matters and dispose of other items of business it chooses not to discuss.

A. Approval of September 14, 2026, School Board minutes, September 16, 2026, Learning Excellence minutes, and September 23, 2026, Operational Excellence minutes

B. Annual LEA Compliance Report

C. BECEP QIP and Policy Council Minutes

VIII. Superintendent's Report – 6:05 p.m. OE-8

The Superintendent shall assure that the Board is fully and adequately informed about matters relating to Board work and significant district concern.

A. 2026 NDSBA Annual Convention

B. Enrollment Update

C. Bond Update

D. Budget Input Plan

IX. Adjourn – 6:15 p.m.

OE-5 *Financial Planning*

Background Information: Coherent governance in schools is a structured system that tightly aligns a district's political accountability with student-centered outcomes. It strictly separates policymaking by the school board from daily operational management handled by the superintendent, establishing accountability without micromanagement. The four pillars of Coherent Governance are Governance Culture (GC), Board/Superintendent Relations (BSR), Operational Expectations (OE), and Results (R). After the report is presented, Board members should determine if the Monitoring Report is in compliance, in compliance with noted exceptions, or not in compliance.

Information specific to this report will be found within the report itself.

Recommendation:

Option 1) I move to accept the report OE-5 *Financial Planning* as fully compliant

Option 2) I move to accept the report OE-5 *Financial Planning* as complaint with noted exceptions

Option 3) I move to find the report OE-5 *Financial Planning* to be noncompliant

BISMARCK PUBLIC SCHOOLS

OE-5 Financial Planning
Reporting Period: 7/1/2025 to 6/30/2026

SUMMARY OF COMPLIANCE STATUS
SEPTEMBER 2026

SUPERINTENDENT CERTIFICATION

With respect to OE-5 *Financial Planning* taken as a whole, the superintendent certifies that the proceeding information is accurate and complete, and the district is:

___X___ In Compliance
_____ In Compliance, with Exception
_____ Not in Compliance

Summary Statement by Administration

Monitoring of operational expectation policies is part of the ongoing process of district performance evaluation and superintendent evaluation. This report includes an Areas of Focus for Continuous Improvement outlining new practices or protocols to be utilized for the next reporting timeframe and recommendations for suggested changes to Operational Expectations policies and/or indicators and interpretations. A Data Analysis on page 4 presents an administrative summary of the data. This report addresses 12 indicators of the superintendent's responsibility regarding business and operations.

Progress Reporting Summary

In Compliance

- 5.1.1, 5.1.2
- 5.2.1
- 5.3.1
- 5.4.1
- 5.5.1, 5.5.2, 5.5.3
- 5.6.1
- 5.7.1
- 5.8.1
- 5.9.1

In Compliance with Exception

- N/A

Not In Compliance

- N/A

Areas of Focus for Continuous Improvement

We continue to work on a system to better align the Strategic Plan to the Long-Range Financial Plan.

We will continue to refine reports for the Board and public for effective communication and transparency.

Signed: _____ Date: 9/28/2026
Superintendent

BISMARCK PUBLIC SCHOOLS

OE-5 Financial Planning
Reporting Period: 7/1/2025 to 6/30/2026

SCHOOL BOARD ACTION

With respect to OE-5 *Financial Planning*, the Board:

_____ Accepts the report as fully compliant.
_____ Accepts the report as compliant with noted exceptions.
_____ Finds the district to be noncompliant.

Summary Statement/Motion of the Board

Signed: _____ Date: 9/28/2026

Board President

Data Analysis

Financial Planning is key to maintaining and improving any business. BPS uses the following items to improve financial planning and transparency.

- Financial Analytics
- Financial Forecasts
- Monthly and Annual Reports for Transparency
- On-time Reporting for Buildings/Departments
- Long-Range Financial Plan
- Budget Variance and Budget Impact Reporting

Budget documents are designed to be understandable and to provide assumptions used in creating the budget for the district. BPS conducts an annual Board workshop to address any questions, concerns, or comments the Board may have concerning the budget.

The budget balances revenues and expenditures to adequately operate the district. Employees were compensated at a fair rate that the budget supports.

OE-5 – Financial Planning
The Superintendent shall develop and present to the Board a multi-year financial plan that is related directly to the Board's Results priorities and Operational Expectations goals, and that avoids long-term fiscal jeopardy to the district.

Monitoring Report

The Superintendent Shall Develop a Budget That:

5.1 Is in a summary format understandable to the Board and presented in a manner that allows the Board to understand the relationship between the budget and the Results priorities and any Operational Expectations goals for the year.	**In Compliance**
Interpretation: Even though the North Dakota finance formula and budget documents are complex, the board expects to receive information that is clear and comprehensible, and that illustrates alignment between proposed expenditures and the board's results policies and the strategic/operational plan each year.	

Indicator	Finding
Indicator 1: The budget documents are summarized by fund and contain notes of explanation.	**In Compliance**
Evidence: The budget approved by the board on September 22, 2025, was summarized by revenue source. Explanations of assumptions used to develop the budget and notes outlining important aspects of the budgets were included in the provided budget documents.	
Indicator 2: The budget is constructed in alignment with the strategic and operational plan, which support compliance with Operational Expectations policies, and achievement of Results Policies and the board is shown alignment of key initiatives from the operational plan to the budget.	**In Compliance**
Evidence: The Strategic Plan and Long-Range Financial Plan have been completed. All strategic initiatives follow guidance as outlined in the Long-Range Financial Plan.	

The Superintendent Shall Develop a Budget That:

5.2 Credibly describes revenues and expenditures.	**In Compliance**
Interpretation: • **Credibly** means that for projected revenues there is sufficient documentation and rationale to instill confidence that the revenue can be depended upon. On the other hand, the superintendent should not be held accountable for not foreseeing revenue-reducing circumstances that could not reasonably have been projected. The board also expects that expenditure projections are based upon credible needs and strong rationale.	

Indicator	Finding
Indicator 1: The budget document summarizes revenues and expenditures by source for each budget section.	**In Compliance**
Evidence: The budget approved by the board on September 22, 2025, contained revenue by each source for each fund. Expenditures were by object. The business manager's reporting structure conforms to the reporting requirements of the ND Department of Public Instruction and illustrates actual revenues and expenditures.	

The Superintendent Shall Develop a Budget That:

5.3 Shows the amount spent in each budget category for the most recently completed fiscal year, the amount budgeted for the current fiscal year, and the amount budgeted for the next fiscal year.	**In Compliance**
Interpretation: The board expects to be able to discern and to be able to question or explain trends in expenditures over time.	

Indicator	Finding
Indicator 1: The budget document summarizes revenue and expenditure by object for each fund and reports on prior year, current year, and proposed budget year.	**In Compliance**
Evidence: The budget approved by the board on September 22, 2025, summarizes revenue by source and expenditure by object for each fund and reports budget on prior year and proposed budget year and actuals on prior year.	

The Superintendent Shall Develop a Budget That:

5.4 Discloses budget-planning assumptions.	**In Compliance**
Interpretation: Budgets are plans which often must be based upon assumptions on how certain variables may change in the upcoming year. To be accurate, these assumptions should utilize all available known facts that define these variables. As the board is responsible for approving the budget, the Board should also be knowledgeable of the assumptions used in constructing the budget.	

Indicator	Finding
Indicator 1: The budget documents include a list of budget assumptions and major budget variances over the prior year, with explanations. The assumptions include impacts from student enrollment changes, state and federal law and policies including changes to state and federal funding, district property valuations, and other legislative actions affecting revenue or expenditures.	**In Compliance**
Evidence: The budget document approved by the board on September 22, 2025, includes a list of budget assumptions and major variances over the prior year, with explanations. The assumptions include impacts from student enrollment changes, state and federal law, and policies including changes to state and federal funding, district property evaluations, and other legislative actions affecting revenue or expenditures.	

The Superintendent Shall Develop a Budget That:

5.5 Assures fiscal soundness in future years.	**In Compliance**
Interpretation: In business terms, the school district is a "going concern." This implies the district must always plan for both the present and future operations and programs.	

Indicator	Finding
Indicator 1: A multi-year financial forecast is presented to the board to illustrate and assess fiscal soundness for future years.	**In Compliance**
Evidence: A multi-year forecast was presented to the board on January 6, 2026.	

Indicator 2: The district's long-term bond rating is adequate to support district need to bond for projects at an affordable rate.	**In Compliance**
Evidence: The district maintained a strong bond rating, which has resulted in a very favorable bond sale in 2026. • Moody's Bond Rating: AA2.	
Indicator 3: A multi-year financial forecast is presented to the board to illustrate and assess fiscal soundness for future years.	**In Compliance**
Evidence: The budget approved by the board reflects fund balances sufficient to meet financial obligations; the projected general fund balance is below established policy. The board approved the budget as required by this policy. The General Fund Ending Balance for the period ending June 30, 2026, was 10.3%. In addition to the general fund, other funds typically also carry a fund balance. Examples follow: Self-Funded Insurance – Fund 11 has a recommended balance equal to 3 months of claims for health insurance. Our actual fund balance was $5,206,259 which represents 1.82 months of expenses. Debt Service – Fund 04 carries a balance that includes the amount necessary to make the first interest payments in the new fiscal year prior to receiving property taxes. Fund 04 has a total fund balance of $6,343,078 for all bond issues. Child Nutrition – Fund 05 has a maximum allowable limit of 3 months of average expenditures. For 2025 - 2026, that limit was $2,611,523. Our actual is $2,331,884.	

The Superintendent Shall Develop a Budget That:

5.6 Reflects anticipated changes in employee compensation, including inflationary adjustments, step increases, performance increases and benefits.	**In Compliance**
Interpretation: The budget should accurately account for and reflect all changes in compensation dictated by the negotiated agreement with teachers and changes in benefits and/or compensation agreed to by the board for all employee groups for each subsequent fiscal year. Furthermore, the staff should carefully advise the board prior to making such agreements or commitments regarding the fiscal impact of these decisions on the subsequent budget.	

Indicator	Finding
Indicator 1: The budget reflects anticipated personnel costs for pay and benefits that are consistent with the negotiated agreement and within the district's means to pay.	**In Compliance**
Evidence: The budget includes sufficient funding of agreed-to increases for teachers and classified staff and increases in benefit costs.	

The Superintendent Shall Develop a Budget That:

5.7 Includes such amounts as the Board determines to be necessary for its own governing function, including board member training, consultation, attendance at professional conferences and events, and other matters identified by the Board.	**In Compliance**
Interpretation: The School Board provides a critical function in the support of school operations and improvement. Good leadership does not randomly occur but must be cultivated and developed. As such, the normal operations and professional development of the Board must be included as part of the annual operating budget. The superintendent will solicit and incorporate Board input in the development of the Board's annual budget.	

Indicator	Finding
Indicator 1: The budget contains funding for anticipated school board activities, including attendance at state and national conventions, training/professional development, legislative advocacy and linkages.	**In Compliance**
Evidence: The preliminary budget presented contains adequate money to attend local, state, and national conferences or training regarding board business.	

The Superintendent Shall Not Develop a Budget That:

5.8 Plans for the expenditure in any fiscal year of more funds than are conservatively projected to be available during the year.	**In Compliance**
Interpretation: The proposed budget presented to the Board for approval shall reasonably project for expenditures that are less than anticipated revenue unless the ending fund balance remaining from the previous year is in excess of 10% and plans are presented to utilize those excess funds while still projecting an ending fund balance of no less than 10%.	

Indicator	Finding
Indicator 1: The budget presented to the board reflects greater revenue than expenditure, or if not, board action authorizes an expenditure budget greater than projected revenue.	**In Compliance**
Evidence: The board-approved budget shows revenues greater than revenues by $60,256.	

The Superintendent Shall Not Develop a Budget That:

5.9 Provides for an anticipated year-end fund balance of less than 10% of the general fund budget.	**In Compliance**
Interpretation: The proposed budget presented to the board for approval shall reasonably project for an ending fund balance of 10% of general fund expenditures.	

Indicator	Finding
Indicator 1: The budget presented to the board reflects an ending fund balance of 10% of general fund expenditures.	**In Compliance**
Evidence: The budget was presented with an ending fund balance of 10%. The board approved the FY26 Budget with an ending fund balance of 9.1%. The actual ending fund balance was 10.3%.	

GC-3 Board Job Description

Background Information: GC-3 *Board Job Description* is a policy in the Governance Culture category. Governance Culture policies establish the overall culture for the Board, including a definition of the Board's job, as well as the processes delineating how the Board will accomplish its work. The policies affect only the Board and its members and define the standards for Board performance. Upon a public reading of GC-3 *Board Job Description* by President Eastgate, the Board should determine if the policy should be retained as presented or if they wish to amend the policy. The Board should also use this opportunity to discuss and determine their understanding and application of GC-3 *Board Job Description* and establish their compliance level with the policy.

Recommendation: Retain or amend GC-3 *Board Job Description*.

Determine as in compliance, in compliance with exception, or out of compliance.

Board Job Description

The Board's job is to represent, lead, and serve the citizens and to govern the district by establishing expectations for district results, expectations for quality operational performance, and monitoring actual performance against those expectations.

The Board will:

1. Ensure that the Results are the dominant focus of district performance.

2. Advocate for the district and the students it serves.

3. Initiate and maintain effective communication with the citizens and other important stakeholder groups as a means to engage them in the work of the Board and the district.

4. Develop written governing policies that address:

    a. Results: The intended outcomes for the students served by the district;

    b. Operational Expectations: Statements of the Board's values about operational matters delegated to the Superintendent, including both actions to be accomplished and those prohibited;

    c. Governance Culture: Definition of the Board's own work, the processes it will employ, and conditions within which it will accomplish that work;

    d. Board/Superintendent Relationship: The role relationship of the Superintendent and the Board, including the specified authority of the Superintendent and the process for monitoring district and Superintendent performance.

5. Ensure acceptable Superintendent performance through effective monitoring of Results and Operational Expectations policies.

6. Ensure acceptable Board performance through effective evaluation of Board actions and processes.

7. Appoint an independent auditor to conduct an annual external review of the district's financial condition and report directly to the Board.

End of Bismarck Public School District Board Policy GC-3 Adopted: 3/12/2018

Monitoring Method: Board Self-Assessment
Monitoring Frequency: Annually in November

Final Approval of FY27 Budget and Certification of Levy

Background Information: The Board reviewed the preliminary budget and held a public hearing at the September 14, 2026, meeting. The final budget and tax certification needs to be approved and submitted to the county by October 10, 2026.

Recommendation: Approve the 2026-2027 budget.

Recommendation: Approve the Certification of Levy.

Bismarck Public Schools

2026 – 2027 Budget

September 28, 2027

School Board

Dan Eastgate, President

Amanda Peterson, Vice President

Tony Aukland

Dr. Rod Jonas

Donnell Preskey

Administration

Dr. Jeff Fastnacht, Superintendent

Dr. Ben Johnson, Assistant Superintendent Secondary

Brad Barnhardt, Assistant Superintendent Elementary

Dr. Darin M. Scherr, P.E., Business and Operations Manager

BISMARCK PUBLIC SCHOOLS

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2026-2027 Budget Assumptions

Budget Assumptions

1. Property taxes are based on an estimated 5.06% increase in taxable valuation. The taxable valuation is projected to increase by $30,530,062 from $702,152,375 to $732,682,437.
2. The General Levy, Board Discretionary Levy, Board Misc Levy and the Building Fund are all capped at 3%.
3. The school district must file its final levy request with Burleigh County on or before October 10th.
4. The total mill levy will be 106.45 mills. This is the same levy as last year.
5. The Building Fund levy is proposed at 9.87 Mills. This is approximately $7,232,673 that would be generated for the building fund.

General Fund Revenue

1. Total Revenue is projected at $229,344,606.
2. The General Fund levy of 69.13 mills will generate an estimated $50,650,717. In addition, the Miscellaneous Fund Levy of 10.31 mills will generate $7,555,429 of additional property tax revenue for the General Fund.
3. The Tuition Levy of 2.18 mills will generate an estimated $1,600,000 of additional property tax revenue for the General Fund.
4. The Foundation Aid revenue budget of $141,920,000 represents an increase of $1,198,320 from the 2025-26 actual.

General Fund Expenditures

1. Total Budgeted Expenditures are projected at $228,840,210.
2. Staffing costs are $193,026,699, representing an increase of $6,997,285 over the prior year's actual.
3. Student Transportation Services increased by $522,991 over last year's actual.
4. Supply budgets have been established for buildings based on quarter four enrollment figures.

General Fund Balance

1. The actual Ending Fund Balance for 2025-2026 was 10.3% of expenditures, which is above the current School Board guideline and board governance.
2. Revenues exceeded expenditures by $2,408,734 compared to the budgetary estimate of $60,256.
3. The current budget includes Revenues that exceed our Expenditures by $67,236. This results in a projected Ending Fund Balance of $20,874,616 or 9.9% of adjusted expenditures.

Building Fund

1. The Building Fund includes funds for the following projects: Elk Ridge and Silver Ranch Elementary Schools, roofing, parking lots and building repairs.

Sinking & Interest Fund

1. The 14.15 mills in Sinking & Interest will generate $10,367,399.
2. The expenditure budgets include the principal & interest payments on all the existing bonded indebtedness of the school district.

BISMARCK PUBLIC SCHOOLS

FY27 BUDGET SUMMARY

	2025-2026 BUDGET	2025-2026 ACTUAL	2026-2027 BUDGET
REVENUES			
A. Local Sources	$ 59,418,116	$ 57,940,241	$ 61,549,886
B. State Sources	143,399,361	146,529,161	147,546,190
C. Federal Sources	17,554,282	15,594,586	17,288,370
D. Other Sources	21,000	23,375	23,000
E. Grant Reserves	696,020	0	2,500,000
TOTAL REVENUES	$ 221,088,779	$ 220,087,363	$ 228,907,445
EXPENDITURES BY OBJECT			
A. Salaries	$ 136,101,075	$ 134,796,284	$139,581,192
B. Fringe Benefits	52,094,582	51,233,130	53,445,508
C. Purchased Professional Services	6,391,344	6,216,557	7,192,244
D. Purchased Property Services	2,900,313	3,675,353	2,052,950
E. Utilities	3,425,000	3,435,171	3,700,000
F. Other Purchased Services	5,368,043	4,992,698	5,444,990
G. Supplies & Materials	6,488,891	5,618,219	6,257,466
H. Property Purchases	4,512,893	5,719,806	4,795,137
I. Other	2,970,131	1,991,409	3,775,724
G. Reserves	776,252	0	2,595,000
TOTAL EXPENDITURES	$ 221,028,522	$ 217,678,628	$228,840,210
GRANTS MODIFIED	$ 202,458,730	$ 201,068,531	$ 210,555,826
REVENUES OVER/(UNDER) EXPENSES	**$ 60,256**	**$ 2,408,734**	**$ 67,236**
BEGINNING FUND BALANCE	**$ 18,398,645**	**$ 18,398,645**	**$ 20,807,380**
REVENUES OVER/(UNDER) EXPENSES	**$ 60,256**	**$ 2,408,734**	**$ 67,236**
ENDING FUND BALANCE	**$ 18,458,902**	**$ 20,807,380**	**$ 20,874,616**
PERCENT OF TOTAL EXPENDITURES	**9.1%**	**10.3%**	**9.9%**

REVENUES	BUDGETED 2025-2026 REVENUE	ACTUAL 2025-2026 REVENUE	ANTICIPATED 2026-2027 REVENUE
A. LOCAL SOURCES			
Property Taxes	$ 55,584,366	$ 53,430,415	$ 57,995,936
Tuition - Other Districts	345,000	358,814	350,000
Tuition - Special Education	350,000	351,318	350,000
Interest Income	1,750,000	2,329,715	1,750,000
Athletic Event Admission Fees	693,750	639,568	643,950
Co-Curricular Users Fees	220,000	214,033	215,000
Rental Income - Gyms/Classrooms	200,000	146,550	150,000
Contracted Education	195,000	284,868	
Miscellaneous Other	80,000	184,961	95,000
TOTAL LOCAL REVENUE	**$ 59,418,116**	**$ 57,940,241**	**$ 61,549,886**
B. STATE SOURCES			
Foundation Aid	$ 137,800,000	$ 140,721,680	$ 141,920,000
Transportation	1,300,000	1,510,438	1,634,320
Special Education	1,360,000	1,331,569	1,310,000
Career & Technical Education	556,000	570,333	560,000
Adult Education (State)	432,250	432,250	432,250
State Tuition Payments	545,000	567,091	330,000
Behavioral Health	1,015,511	1,015,511	996,014
Misc	390,600	380,288	363,606
TOTAL STATE REVENUE	**$ 143,399,361**	**$ 146,529,161**	**$ 147,546,190**

REVENUES	BUDGETED 2025-2026 REVENUE	ACTUAL 2025-2026 REVENUE	ANTICIPATED 2026-2027 REVENUE
C. FEDERAL SOURCES			
Title I	$ 4,225,474	$ 3,796,319	$ 4,135,106
Title VI-B Basic Aid	4,474,765	4,344,951	4,224,140
Title II	2,688,780	1,420,341	2,630,245
Title III Language Instruction	81,708	46,611	112,134
Carl Perkins	278,397	271,900	271,900
Head Start / Head Start Handicapped	2,162,321	2,162,321	2,162,321
USDA Head Start	139,500	134,509	115,300
Adult Education (Federal)	85,000	85,000	98,956
Title VII Indian Education	389,172	389,172	397,943
Pre-School Incentive Grant	78,029	78,029	84,107
Title XIX	2,200,000	2,185,617	2,200,000
Johnson O'Malley	59,292	50,381	28,911
Fresh Fruit & Veggie Program	164,619	159,066	162,950
McKinney Vento Homeless Education	99,821	82,261	82,560
Clean Diesel Grant	109,403	109,403	
Refugee	9,780	9,780	
Dept. of Justice	106,803	67,507	229,796
Solar Energy Grant	17,800	17,800	
Literacy			340,000
Misc			12,000
Comprehensive Literacy Development	183,617	183,617	
TOTAL FEDERAL REVENUE	**$ 17,554,282**	**$ 15,594,586**	**$ 17,288,370**
D. OTHER SOURCES			
Teacher Learning Center	5,000	5,000	5,000
CRACTC	16,000	18,375	18,000
TOTAL OTHER SOURCES	**$ 21,000**	**$ 23,375**	**$ 23,000**
E. RESERVES			
Reserve for Additional Grants	$ 696,020	$ -	$ 2,500,000
TOTAL RESERVES	**$ 696,020**	**$ -**	**$ 2,500,000**
TOTAL REVENUE	**$ 221,088,779**	**$ 220,087,363**	**$ 228,907,445**

EXPENDITURES BY OBJECT	2025-2026 BUDGETED EXPENSES	2025-2026 ACTUAL EXPENSES	2026-2027 BUDGETED EXPENSES
A. SALARIES	**$ 136,101,075**	**$ 134,796,284**	**$ 139,581,192**
B. FRINGE BENEFITS	**52,094,582**	**51,233,130**	**53,445,508**
C. PROFESSIONAL SERVICES	**6,391,344**	**6,216,557**	**7,192,244**
D. PURCHASED PROPERTY SERVICES	**2,900,313**	**3,675,353**	**2,052,950**
E. UTILITIES	**3,425,000**	**3,435,171**	**3,700,000**
F. OTHER PURCHASED SERVICES	**5,368,043**	**4,992,698**	**5,444,990**
G. SUPPLIES & MATERIALS	**6,488,891**	**5,618,219**	**6,257,466**
H. PROPERTY PURCHASES	**4,512,893**	**5,719,806**	**4,795,137**
I. OTHER EXPENDITURES	**2,970,131**	**1,991,409**	**3,775,724**
J. RESERVES	**776,252**	**0**	**2,595,000**
TOTAL EXPENDITURES	**$ 221,028,522**	**$ 217,678,628**	**$ 228,840,210**

A. SALARIES			
Teachers	$ 80,074,578	$ 79,842,849	$ 82,399,355
Administration	10,213,451	10,270,447	10,493,634
Professional Support Staff	9,152,593	8,959,215	9,402,149
Hourly Support Staff	27,212,775	26,453,661	27,590,144
Summer School Teachers	2,154,953	2,046,606	2,195,000
Substitute Teachers	3,037,726	3,097,344	3,175,910
Extra Duty / Coaches	4,255,000	4,126,163	4,325,000
TOTAL SALARIES	**$ 136,101,075**	**$ 134,796,284**	**$ 139,581,192**
B. FRINGE BENEFITS			
TOTAL FRINGE BENEFITS	**$ 52,094,582**	**$ 51,233,130**	**$ 53,445,508**
C. PROFESSIONAL SERVICES			
Computer Software Consulting	$ 1,000	$ -	$ 11,000
Other Professional	41,000	44,804	41,250
Fees	30,000	42,775	40,000
Contracted Busing	3,303,264	3,627,009	4,150,000
Legal	30,000	20,110	30,000
Other Consultants	105,000	77,383	97,500
Other Professional Education	115,000	78,812	115,000
Referees/Judges	403,400	382,036	402,500
Special Education Consultants	13,500	15,670	18,500
Workshops Consultants	1,966,460	1,760,700	1,848,826
Professional Development	382,720	167,258	437,667
TOTAL PROFESSIONAL SERVICES	**$ 6,391,344**	**$ 6,216,557**	**$ 7,192,244**

	2025-2026 BUDGETED EXPENSES	2025-2026 ACTUAL EXPENSES	2026-2027 BUDGETED EXPENSES
D. PROPERTY SERVICES			
Asbestos Abatement / Removal	$ 50,000	$ 48,590	$ 50,000
Elevator Maintenance	35,000	32,349	35,000
Equipment Rental	8,000	5,853	8,000
Building & Asphalt Repairs	1,040,000	1,669,715	100,000
Equipment Repairs	566,463	718,416	620,550
Exterminating	8,000	9,786	10,500
Fire Extinguishers	9,000	9,748	10,000
Land & Building Rental	437,300	425,550	429,300
Laundry	6,000	798	1,000
Lawn Care	0	23,202	25,000
Other Contract Maintenance	40,000	17,297	25,000
Security	0	572	1,000
Snow Removal	180,000	169,983	180,000
Software Maintenance	2,550	3,302	3,600
Vehicle Fleet	293,000	322,063	329,000
Waste Removal	225,000	218,130	225,000
TOTAL PROPERTY SERVICES	**$ 2,900,313**	**$ 3,675,353**	**$ 2,052,950**
E. UTILITIES			
Electricity	$ 2,150,000	$ 2,272,412	$ 2,400,000
Natural Gas	700,000	609,164	700,000
Water and Sewer	575,000	553,595	600,000
TOTAL UTILITIES	**$ 3,425,000**	**$ 3,435,171**	**$ 3,700,000**
F. OTHER PURCHASED SERVICES			
Athletic Away Game Expenses	$ 196,500	$ 154,821	$ 194,000
Brochures / Publications	20,500	17,869	21,000
Field Trips / Student Transportation	1,079,115	1,002,485	1,078,880
Property & Liability Insurance	615,000	616,562	620,000
Cell Phones	130,483	122,409	120,705
Mileage Reimbursement	50,900	41,002	47,050
Postage	43,059	33,674	39,734
Printing	281,382	503,302	446,575
Student Activity Fees	27,882	15,822	40,511
Telephone Service	39,000	36,421	39,000
Tuition - In-State	2,430,000	2,144,647	2,335,000
Tuition - Out-of-State	0	7,711	
Travel	454,221	295,973	462,535
TOTAL OTHER SERVICES	**$ 5,368,043**	**$ 4,992,698**	**$ 5,444,990**

	2025-2026 BUDGETED EXPENSES	2025-2026 ACTUAL EXPENSES	2026-2027 BUDGETED EXPENSES
G. SUPPLIES & MATERIALS			
Athletic Awards	$ 5,000	$ 3,971	$ 5,000
Supplies & Materials	3,612,508	2,619,259	3,239,464
Books / Curriculum	1,160,140	938,566	1,279,436
Computer Software	1,442,048	1,697,204	1,467,950
Custodial Supplies	413,500	359,764	413,500
Food	104,120	97,566	75,820
Gas and Oil	(510,953)	(376,556)	(491,300)
Parent Activities	400	0	400
Testing Material - Guidance	230,000	215,424	230,000
Playground Repairs	12,128	44,379	17,195
Athletic Training Supplies	20,000	18,643	20,000
TOTAL SUPPLIES & MATERIALS	**$ 6,488,891**	**$ 5,618,219**	**$ 6,257,466**
H. PROPERTY PURCHASES			
Remodeling & Renovations	$ 225,000	$ 91,971	$ 275,000
Carpet Replacement	250,000	305,800	300,000
Equipment Purchases	3,302,490	4,130,054	3,589,137
Student Built House	6,000	6,152	6,000
Site Improvements / Land Purchases	110,000	299,549	110,000
Lease Payments	60,000	33,065	60,000
Portable Classrooms	0	8,376	
Vehicle Purchases	559,403	844,839	455,000
TOTAL PROPERTY PURCHASES	**$ 4,512,893**	**$ 5,719,806**	**$ 4,795,137**
I. OTHER EXPENDITURES			
Unobligated Grants	$ 848,993	$ -	$ 1,646,548
Indirect Cost	96,303	84,097	102,206
Interst Expense	133,449	133,438	112,191
Licenses/Permits/Registrations	554,342	449,926	527,620
Other Fees	48,680	59,687	57,496
Organizational Dues & Memberships	338,550	314,436	332,250
Principal Redemption	949,814	949,825	997,413
TOTAL OTHER EXPENDITURES	**$ 2,970,131**	**$ 1,991,409**	**$ 3,775,724**
J. RESERVES			
Reserve for Grants	$ 696,020	$ -	$ 2,500,000
Superintendent's Reserve	80,232	0	95,000
TOTAL RESERVES	**$ 776,252**	**$ -**	**$ 2,595,000**
TOTAL EXPENDITURES	**$ 221,028,522**	**$ 217,678,628**	**$ 228,840,210**

BUILDING FUND PROJECTION

	PROJECTED 2026-2027	PROJECTED 2027-2028	PROJECTED 2028-2029	PROJECTED 2029-2030	PROJECTED 2030-2031
BEGINNING BUILDING FUND BALANCE	$ (3,323,636)	$ (1,534,044)	$ 2,372,778	$ 4,377,473	$ 3,800,397
REVENUE:					
VALUATION (5% GROWTH)	$ 732,682,437	$ 769,316,559	$ 807,782,387	$ 848,171,506	$ 890,580,081
PROPERTY TAX 3% Cap	7,232,673	7,449,653	7,673,143	7,903,337	8,140,437
PROPERTY TAX 10 Mills	7,326,824	7,693,166	8,077,824	8,481,715	8,905,801
DELTA	94,151	243,512	404,681	578,378	765,364
PROPERTY TAX	7,232,673	7,449,653	7,673,143	7,903,337	8,140,437
BOWL AUTHORITY	187,385	282,650	282,900	282,650	281,900
FUNDRAISING/RENT	350,000	350,000	350,000	350,000	350,000
TOTAL REVENUE	$ 7,770,058	$ 8,082,303	$ 8,306,043	$ 8,535,987	$ 8,772,337
EXPENDITURES:					
SILVER AND ELK RIDGE BOND PAYMENT - PRINCIPAL	$ 1,525,000.00	$ 1,540,000.00	$ 1,560,000.00	$ 1,580,000.00	$ 1,605,000.00
ELEMENTARY BOND PAYMENT - INTEREST	318,081	302,831	287,431	271,831	256,031
MDUR COMMUNITY BOWL	2,300,000				
MDUR COMMUNITY BOWL - PAYMENT	187,385	282,650	282,900	282,650	281,900
WILL-MOORE ELEMENTARY		400,000	1,521,017		
PIONEER ELEMENTARY			1,000,000	4,828,582	
BHS BOILERS				500,000	2,166,334
MAINTENANCE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
ROOFING	650,000	650,000	650,000	650,000	650,000
TOTAL COMMITMENTS	$ 5,980,466	$ 4,175,481	$ 6,301,348	$ 9,113,063	$ 5,959,265
ENDING BUILDING FUND BALANCE	$ (1,534,044)	$ 2,372,778	$ 4,377,473	$ 3,800,397	$ 6,613,469

Bismarck Public Schools
Debt Service Fund

Summary of Revenues and Expenditures

	2025-2026 BUDGET	2025-2026 ACTUAL	2026-2027 BUDGET
BEGINNING FUND BALANCE	$ 6,236,444	$ 5,999,238	$ 6,343,078
REVENUE:			
Property Tax Receipts	$ 10,402,446	$ 9,829,700	$ 10,367,399
Refunding			
TOTAL REVENUE	$ 10,402,446	$ 9,829,700	$ 10,367,399
EXPENDITURES:			
Principal Payments	$ 7,427,332	$ 7,440,877	$ 7,583,062
Interest Payments	2,052,276	2,039,108	1,852,583
Service Fees	6,975	5,875	5,875
TOTAL EXPENDITURES	$ 9,486,582	$ 9,485,860	$ 9,441,520
ENDING FUND BALANCE	$ 7,152,308	$ 6,343,078	$ 7,268,957

2012 GENERAL OBLIGATION BONDS

	2025-2026 BUDGET	2025-2026 ACTUAL	2026-2027 BUDGET
BEGINNING BALANCE	$ 706,057	$ 706,057	$ 726,811
REVENUE:			
Property Tax Receipts	$ 692,446	$ 656,120	$ 697,899
TOTAL REVENUE	$ 692,446	$ 656,120	$ 697,899
EXPENDITURES:			
Principal Payments	$ 550,000	$ 550,000	$ 565,000
Interest Payments	84,171	84,171	74,821
Service Fees	1,320	1,195	1,195
TOTAL EXPENDITURES	$ 635,491	$ 635,366	$ 641,016
ENDING BALANCE	$ 763,012	$ 726,811	$ 783,694

Bismarck Public Schools
Debt Service Fund

Summary of Revenues and Expenditures

2014 GENERAL OBLIGATION BONDS

	2025-2026 BUDGET	2025-2026 ACTUAL	2026-2027 BUDGET
BEGINNING BALANCE	$ 772,699	$ 772,699	$ 811,923
REVENUE:			
Property Tax Receipts	$ 1,050,000	$ 994,551	$ 1,050,000
TOTAL REVENUE	$ 1,050,000	$ 994,551	$ 1,050,000
EXPENDITURES:			
Principal Payments	$ 752,647	$ 766,664	$ 788,683
Interest Payments	202,303	188,664	166,267
Service Fees	125	0	
TOTAL EXPENDITURES	$ 955,076	$ 955,328	$ 954,951
ENDING BALANCE	$ 867,624	$ 811,923	$ 906,972

2017 SERIES A GENERAL OBLIGATION BONDS

	2025-2026 BUDGET	2025-2026 ACTUAL	2026-2027 BUDGET
BEGINNING BALANCE	$ 1,316,120	$ 1,316,120	$ 1,404,248
REVENUE:			
Property Tax Receipts	$ 2,515,000	$ 2,375,630	$ 2,476,000
TOTAL REVENUE	$ 2,515,000	$ 2,375,630	$ 2,476,000
EXPENDITURES:			
Principal Payments	$ 1,510,000	$ 1,510,000	$ 1,550,000
Interest Payments	776,306	776,306	700,806
Service Fees	1,320	1,195	1,195
TOTAL EXPENDITURES	$ 2,287,626	$ 2,287,501	$ 2,252,001
ENDING BALANCE	$ 1,543,493	$ 1,404,248	$ 1,628,247

Bismarck Public Schools
Debt Service Fund

Summary of Revenues and Expenditures

2017 SERIES B GENERAL OBLIGATION BONDS

	2025-2026 BUDGET	2025-2026 ACTUAL	2026-2027 BUDGET
BEGINNING BALANCE	$ 324,266	$ 324,266	$ 326,125
REVENUE:			
Property Tax Receipts	$ 375,750	$ 351,708	$ 375,000
TOTAL REVENUE	$ 375,750	$ 351,708	$ 375,000
EXPENDITURES:			
Principal Payments	$ 275,854	$ 275,696	$ 281,371
Interest Payments	73,995	74,153	68,478
Service Fees	125	0	0
TOTAL EXPENDITURES	$ 349,974	$ 349,849	$ 349,849
ENDING BALANCE	$ 350,042	$ 326,125	$ 351,276

2018 GENERAL OBLIGATION BONDS

	2025-2026 BUDGET	2025-2026 ACTUAL	2026-2027 BUDGET
BEGINNING BALANCE	$ 467,508	$ 467,508	$ 492,298
REVENUE:			
Property Tax Receipts	$ 670,000	$ 630,207	$ 670,000
TOTAL REVENUE	$ 670,000	$ 630,207	$ 670,000
EXPENDITURES:			
Principal Payments	$ 458,831	$ 458,517	$ 468,007
Interest Payments	146,587	146,901	137,410
Service Fees	125	0	0
TOTAL EXPENDITURES	$ 605,543	$ 605,418	$ 605,418
ENDING BALANCE	$ 531,965	$ 492,298	$ 556,880

Bismarck Public Schools
Debt Service Fund

Summary of Revenues and Expenditures

2019 GENERAL OBLIGATION BONDS

	2025-2026 BUDGET	2025-2026 ACTUAL	2026-2027 BUDGET
BEGINNING BALANCE	$ 247,726	$ 247,726	$ 273,679
REVENUE:			
Property Tax Receipts	$ 700,000	$ 663,047	$ 700,000
TOTAL REVENUE	$ 700,000	$ 663,047	$ 700,000
EXPENDITURES:			
Principal Payments	$ 405,000	$ 405,000	$ 420,000
Interest Payments	230,900	230,900	214,700
Service Fees	1,320	1,195	1,195
TOTAL EXPENDITURES	$ 637,220	$ 637,095	$ 635,895
ENDING BALANCE	$ 310,506	$ 273,679	$ 337,784

2020 REFUNDING GENERAL OBLIGATION BONDS

	2025-2026 BUDGET	2025-2026 ACTUAL	2026-2027 BUDGET
BEGINNING BALANCE	$ 2,391,445	$ 2,154,238	$ 2,296,590
REVENUE:			
Property Tax Receipts	$ 4,350,000	$ 4,111,772	$ 4,350,000
TOTAL REVENUE	$ 4,350,000	$ 4,111,772	$ 4,350,000
EXPENDITURES:			
Principal Payments	$ 3,440,000	$ 3,440,000	$ 3,475,000
Interest Payments	528,225	528,225	480,925
Service Fees	1,320	1,195	1,195
TOTAL EXPENDITURES	$ 3,969,545	$ 3,969,420	$ 3,957,120
ENDING BALANCE	$ 2,771,900	$ 2,296,590	$ 2,689,470

Bismarck Public Schools
Debt Service Fund

Summary of Revenues and Expenditures

2020 C GENERAL OBLIGATION BONDS

	2025-2026 BUDGET	2025-2026 ACTUAL	2026-2027 BUDGET
BEGINNING BALANCE	$ 10,624	$ 10,624	$ 11,404
REVENUE:			
Property Tax Receipts	$ 49,250	$ 46,664	$ 48,500
TOTAL REVENUE	$ 49,250	$ 46,664	$ 48,500
EXPENDITURES:			
Principal Payments	$ 35,000	$ 35,000	$ 35,000
Interest Payments	9,788	9,789	9,175
Service Fees	1,320	$ 1,095	1,095
TOTAL EXPENDITURES	$ 46,108	$ 45,884	$ 45,270
ENDING BALANCE	$ 13,766	$ 11,404	$ 14,634

BOND ISSUE	2025-2026 TAXES LEVIED	2025-2026 TAXES COLLECTED	2026-2027 TAXES TO BE LEVIED
2012 General Obligation Bonds	$ 692,446	$ 656,120	$ 697,899
2014 General Obligation Bonds	1,050,000	994,551	1,050,000
2017 A General Obligation Bonds	2,515,000	2,375,630	2,476,000
2017 B General Obligation Bonds	375,750	351,708	375,000
2018 General Obligation Bonds	670,000	630,207	670,000
2019 General Obligation Bonds	700,000	663,047	700,000
2020 General Obligation Bonds	4,350,000	4,111,772	4,350,000
2020 C General Obligation Bonds	49,250	46,664	48,500
TOTAL AMOUNT OF TAX LEVY	$ 10,402,446	$ 9,829,700	$ 10,367,399
DISTRICT'S TAXABLE VALUATION	$ 702,152,375		$ 732,682,437
NUMBER OF MILLS LEVIED	**14.82**		**14.15**

BISMARCK PUBLIC SCHOOLS

DISTRICT TAXABLE VALUATION

	FISCAL YEAR	TAXABLE VALUATION	$ CHANGE	% CHANGE
	99-00	106,742,541	6,796,621	6.8%
	00-01	112,584,059	5,841,518	5.5%
	01-02	119,386,862	6,802,803	6.4%
	02-03	126,181,449	6,794,587	5.7%
	03-04	134,108,431	7,926,982	6.3%
	04-05	144,701,220	10,592,789	7.9%
	05-06	159,235,829	14,534,609	10.0%
	06-07	181,875,517	22,639,688	14.2%
	07-08	205,360,014	23,484,497	12.9%
	08-09	229,643,662	24,283,648	11.8%
	09-10	243,653,423	14,009,761	6.1%
	10-11	250,882,766	7,229,343	3.0%
	11-12	260,716,029	9,833,263	3.9%
	12-13	278,598,350	17,882,321	6.9%
	13-14	317,595,246	38,996,896	14.0%
	14-15	362,466,644	44,871,398	14.1%
	15-16	408,461,775	45,995,131	12.7%
	16-17	440,962,366	32,500,591	7.96%
	17-18	469,440,642	28,478,276	6.5%
	18-19	481,070,689	11,631,047	2.5%
	19-20	491,224,756	10,154,067	2.1%
	20-21	511,300,211	20,075,455	4.1%
	21-22	527,451,771	16,151,315	3.2%
	22-23	575,442,477	48,020,706	9.1%
	23-24	629,690,210	54,437,733	9.46%
	24-25	662,812,203	33,195,976	5.3%
	25-26	702,152,375	39,340,172	4.95%
EST	26-27	732,682,437	30,530,062	4.92%

PROPERTY TAXES LEVIED AND COLLECTED

(FOR GENERAL FUND)

FISCAL YEAR	TAXES LEVIED	TAXES COLLECTED	% COLLECTED
99-00	25,030,000	24,767,758	99.0%
00-01	26,466,000	26,562,657	100.4%
01-02	28,000,000	27,827,933	99.4%
02-03	29,860,000	29,711,595	99.5%
03-04	31,166,000	31,068,438	99.6%
04-05	33,484,000	33,198,996	99.1%
05-06	37,350,000	36,891,958	98.8%
06-07	41,680,000	41,266,803	99.0%
07-08	43,350,000	42,983,258	99.2%
08-09	47,240,000	46,127,795	97.6%
09-10	30,360,000	30,832,836	101.6%
10-11	31,325,000	31,518,732	100.6%
11-12	32,268,500	32,579,224	101.0%
12-13	33,825,000	34,181,902	101.1%
13-14	22,568,000	23,472,461	104.0%
14-15	25,056,381	26,714,715	106.6%
15-16	28,061,324	27,721,026	98.8%
16-17	31,308,328	30,225,749	96.5%
17-18	32,937,800	32,131,742	97.6%
18-19	33,670,208	32,837,996	97.5%
19-20	36,406,935	35,104,740	96.4%
20-21	36,911,920	36,343,639	98.5%
21-22	39,084,158	37,967,239	97.1%
22-23	45,155,721	43,889,519	97.2%
23-24	49,070,000	48,107,929	98.0%
24-25	51,995,964	49,712,643	95.6%
Budget 25-26	59,806,146		

BISMARCK PUBLIC SCHOOLS

MILL LEVIES

FISCAL YEAR	GENERAL FUND	BUILDING FUND	DEBT SERVICE	ASBESTOS LEVY	BSC LEVY	TOTAL TAX LEVY	% CHANGE
78-79	104.20	10.00	11.75		8.00	133.95	0.0%
79-80	120.00	10.00	9.98		9.85	149.83	11.9%
80-81	126.70	10.00	7.38		11.62	155.70	3.9%
81-82	119.09	10.99	10.43		12.35	152.86	-1.8%
82-83	127.81	11.14	9.78		13.61	162.34	6.2%
83-84	129.38	10.00	13.41		14.31	167.10	2.9%
84-85	144.78	10.00	14.23		8.00	177.01	5.9%
85-86	151.59	10.00	13.59		8.00	183.18	3.5%
86-87	157.05	10.00	31.52		6.00	204.57	11.7%
87-88	168.66	10.00	22.12		4.00	204.78	0.1%
88-89	180.75	10.00	18.83		2.00	211.58	3.3%
89-90	193.02	10.00	16.05			219.07	3.5%
90-91	203.45	10.00	16.12			229.57	4.8%
91-92	212.08	10.00	25.37	0.82		248.27	8.1%
92-93	220.74	10.00	26.20	1.69		258.63	4.2%
93-94	229.18	10.00	23.04	1.67		263.89	2.0%
94-95	231.19	10.00	21.81	1.47		264.47	0.2%
95-96	231.40	10.00	20.03	1.41		262.84	-0.6%
96-97	230.03	10.00	19.36	1.33		260.72	-0.8%
97-98	227.37	10.00	24.72	1.20		263.29	1.0%
98-99	230.02	10.00	23.91	1.14		265.07	0.7%
99-00	234.49	10.00	34.28	1.11		279.88	5.6%
00-01	235.08	10.00	32.80			277.88	-0.7%
01-02	234.53	10.00	31.29			275.82	-0.7%
02-03	236.64	10.00	27.45			274.09	-0.6%
03-04	232.39	10.00	25.38			267.77	-2.3%
04-05	231.40	10.00	20.81			262.21	-2.1%
05-06	234.56	10.00	10.46			255.02	-2.7%
06-07	229.17	10.00	9.23			248.40	-2.6%
07-08	211.09	10.00	8.33			229.42	-7.6%

BISMARCK PUBLIC SCHOOLS

MILL LEVIES

FISCAL YEAR	GENERAL FUND	BUILDING FUND	TUITION LEVY	DEBT SERVICE	MISC LEVY	SPECIAL ASSMNTS	TOTAL TAX LEVY	% CHANGE
08-09	205.71	10.00		7.68			223.39	-2.6%
09-10	124.60	10.00		7.43			142.03	-36.4%
10-11	124.86	10.00		7.27			142.13	0.1%
11-12	123.77	10.00		7.22			140.99	-0.8%
12-13	121.41	10.00		3.98			138.39	-1.8%
13-14	71.06	10.00		20.62			101.68	-26.5%
14-15	69.13	10.00		24.47			103.60	1.9%
15-16	68.70	10.00		21.72			100.42	-3.15
16-17	70.00	10.00		18.14	1.00	1.33	100.47	0.0%
17-18	70.00	10.00		21.59	1.00	1.33	103.92	3.4%
18-19	70.00	10.00		21.27	1.10	1.55	103.92	0.0%
19-20	70.00	10.00		22.11	4.10	1.00	107.19	3.1%
20-21	70.00	10.00		20.75	4.10	2.34	107.19	0.0%
21-22	70.00	10.00		20.10	7.84	2.99	107.19	0.0%
22-23	70.00	10.00		18.35	9.49	1.00	107.19	0.0%
23-24	70.00	10.00		16.70	10.45	1.00	107.19	0.0%
24-25	70.00	10.00		15.74	10.45	1.00	107.19	0.0%
25-26	69.05	9.86	1.43	14.82	10.30	1.00	106.45	-0.7%
26-27	69.13	9.87	2.18	14.15	10.31	0.81	106.45	0.0%

BISMARCK
PUBLIC SCHOOLS

128 Soo Line Drive
Bismarck, ND 58501
701.323.4000
701.323.4001 (Fax)
www.bismarckschools.org

To: School Board

From: Dr. Darin M. Scherr
Business and Operations Manager

Date: September 28, 2026

Re: 2026-27 Certification of Levy

We recommend the school board adopt the following resolution to establish the mill levies for the 2026-27 school year. The mill levies are currently based on the estimated taxable valuation of $732,682,437 with a 3% cap on dollars. The total number of mills levied would be 106.45. This is the same mill levy as 2025-26.

These amounts are incorporated in the overall budget.

RESOLUTION

The School Board of Bismarck Public Schools approves the levy of property taxes for the 2026-27 budget year as follows:

For general fund purposes (60 mill), a levy of $43,380,938.

For board discretionary purposes (10 mill), a levy of $7,269,779

For miscellaneous purposes, a levy of $7,555,429.

For tuition purposes, a levy of $1,600,000.

For building fund purposes, a levy of $7,232,673.

For special assessment purposes, a levy of $590,000.

For sinking and interest, a levy of $10,367,399.

For a total of $77,996,218

The Bismarck School Board met on September 14, 2026, in the Tom Baker Room of the City/County Office Building.

Board President Eastgate called the meeting to order at 5:15 p.m. President Eastgate requested that Dr. Darin Scherr, Business and Operations Manager, call the roll.

Members present: Dan Eastgate, Tony Aukland, Rod Jonas, Amanda Peterson, and Donnell Preskey.

Superintendent Fastnacht led the recitation of the Pledge of Allegiance.

President Eastgate asked for any additions, deletions, or changes to the Agenda. It was moved by Ms. Preskey and seconded by Mr. Aukland to adopt the agenda as presented. Upon roll call vote, Aukland, Jonas, Peterson, Preskey, and Eastgate voted aye. Motion carried.

Superintendent Fastnacht introduced Human Resource Director Ms. Stacey Geier and Century High School Principal Mr. Steve Madler to present the Focus on Success: Growing Future Educators. Mr. Madler highlighted how Bismarck Public Schools leverages high school internship programs to build a local teacher pipeline by offering students hands-on, real-world classroom experience and valuable college credit. Bringing the pipeline's impact to life, current BPS educators Tedi Jenson and Rachel Dennis shared their personal journeys through this student-to-teacher pathway.

President Eastgate announced the time for public appearances. There were no public comments.

Ms. Stacey Geiger presented the OE-4 *Personnel Administration* monitoring report. It was moved by Mr. Aukland and seconded by Mrs. Peterson to accept the monitoring report for Policy OE-4 *Personnel Administration* as In Compliance. Upon roll call vote, Jonas, Peterson, Preskey, Aukland, and Eastgate voted aye. Motion carried.

The Board reviewed Governance Culture Policy GC-2 *Governing Commitments.* Mrs. Peterson moved to retain GC-2 Governing Commitments as presented seconded by Dr. Jonas. Upon roll call vote, Peterson, Preskey, Aukland, Jonas, and Eastgate voted aye. Motion carried.

Mrs. Peterson moved to determine the Board as In Compliance with Policy GC-2 *Governing Commitments* seconded by Ms. Preskey. Upon roll call vote, Preskey, Aukland, Jonas, Peterson, and Eastgate voted aye. Motion carried.

President Eastgate announced agenda item 6.A. will be bypassed until 6:00 p.m.

There were no Board member school visit updates.

It was moved by Ms. Preskey and seconded by Mr. Aukland to approve the following items on the Consent Agenda: the minutes of the August 7, 2026, special Board meeting, August 10, 2026, regular Board meeting, and September 8, 2026, Personal Excellence Committee Meeting; new contracts; resignations; open enrollment application; and the FY26 financial report. Upon roll call vote, Aukland, Jonas, Peterson, Preskey, and Eastgate voted aye. Motion carried.

At 5:51 p.m., President Eastgate called for a recess until the budget hearing at 6:00 p.m.

At 6:00 p.m., President Eastgate called the meeting back to order and announced the time to review agenda item 6.A. Public Hearing on FY 2026-2027 Budget.

Dr. Scherr presented the FY27 Budget.

President Eastgate announced the time for public comment in response to the budget hearing. There were no public comments.

The public hearing on FY 26 budget concluded at 6:09 p.m.

Dr. Fastnacht presented current and future budget implications.

There being no further business to come before the Board, President Eastgate adjourned the meeting at 6:40 p.m.

_____

President – Dan Eastgate

_____

Business and Operations Manager – Dr. Darin M. Scherr, P.E.

The Bismarck School Board held an Operational Excellence Committee meeting on September 23, 2026, in Collaboration Room 1 of the Central Administration Building, 128 Soo Line Drive.

Assistant Superintendent of Elementary Brad Barnhardt convened the meeting at 5:30 p.m.

Committee members present: Kari Anderson, Kelsey Anderson, Brad Barnhardt, Christopher Kline, Steve Madler, Dawn Moen, Donnell Preskey, Shelly Swanson, and Jessica Van Winkle

Mr. Barnhardt facilitated the meeting starting with a budget review that highlighted opportunities for community input, a Board-mandated 10% ending fund balance, a $5 million Five-Year Plan featuring three new projects, and the impact of the bond on district mills. The committee then conducted a transportation review, discussing software boundary challenges and safety concerns. The committee ended with an initial review of policy language for walk-out distance.

The next Operational Excellence Committee meeting will take place on October 20, 2026, at 5:30 p.m.

The meeting concluded at 6:22 p.m.

_____

Operational Excellence Portfolio Holder – Donnell Preskey

_____

Operational Excellence Lead – Brad Barnhardt

The Bismarck School Board held a Learning Excellence Committee meeting on September 16, 2026, in Collaboration Room 1 of the Central Administration Building, 128 Soo Line Drive.

Superintendent Fastnacht convened the meeting at 5:30 p.m.

Committee members present: Kendra Bachmeier, Rebecca Binstock, Tomi Cimarosti, Ann Ellefson, Jeff Fastnacht, Ben Johnson, Amanda Meier, Sara Mees, Georjean Nakagawa, Danica Nelson, Amanda Peterson, Pat Phillips, and Tom Schmidt

Superintendent Fastnacht began the meeting by welcoming attendees, sharing the agenda, and outlining the committee's mission, structure, and community-driven origins.

Mrs. Amanda Meier provided an overview of Teaching and Learning updates including Systems of Academic Support, Personalized Learning, Gearing Up for Kindergarten, ND A+ State Assessment, new courses, and dual-credit classes.

Superintendent Fastnacht and Mrs. Meier discussed the Infinite Campus transition and communication consistencies across the district.

Committee members completed an exit survey.

The next Learning Excellence Committee meeting will take place on October 15, 2026, at 5:30 p.m.

The meeting concluded at 6:29 p.m.

_____

Learning Excellence Portfolio Holder – Amanda Peterson

_____

Learning Excellence Lead – Dr. Jeff Fastnacht

LEA Annual Compliance Report

Public LEA: Bismarck 1
School Year: 2026-2027
Due Date: Oct 1, 2026

Contact: Katie Wald
Phone: 701-328-4923
Email: kjwald@nd.gov

STARS Home ▸ LEA Annual Compliance Report ▸ Annual Compliance Report

Annual Compliance Report

Approval of LEAs

County No.	LEA No.
08	001

School	Approved	Compliance Completion Date	Extension Date	School Board Approval Date (mm/dd/yyyy)	School Compliance Report Submitted
BECEP Center	No	09/02/2026			Yes
Bismarck 6-8 Virtual Academy	No	09/15/2026			Yes
Bismarck 9-12 Virtual Academy	No	09/15/2026			Yes
Bismarck High School	No	09/10/2026			Yes
Bismarck K-5 Virtual Academy	No	09/15/2026			Yes
Centennial Elem School	No	09/22/2026			Yes
Century High School	No	08/11/2026			Yes
Dorothy Moses Elem School	No	09/14/2026			Yes
Elk Ridge Elem School	No	08/31/2026			Yes
Grimsrud Elem School	No	09/15/2026			Yes
Highland Acres Elem School	No	09/15/2026			Yes
Horizon Middle School	No	09/10/2026			Yes
Jeannette Myhre Elem School	No	09/18/2026			Yes
Legacy High School	No	09/04/2026			Yes
Liberty Elem School	No	09/14/2026			Yes
Lincoln Elem School	No	09/10/2026			Yes
Northridge Elem School	No	08/24/2026			Yes
Pioneer Elem School	No	09/04/2026			Yes

Prairie Rose Elem School	No	09/10/2026		Yes
Rita Murphy Elem School	No	09/09/2026		Yes
Robert Place Miller Elem School	No	09/11/2026		Yes
Roosevelt Elem School	No	09/15/2026		Yes
Silver Ranch Elem School	No	09/10/2026		Yes
Simle Middle School	No	09/08/2026		Yes
South Central Alternative High School	No	09/03/2026		Yes
Sunrise Elem School	No	09/18/2026		Yes
Victor Solheim Elem School	No	09/09/2026		Yes
Wachter Middle School	No	09/22/2026		Yes
Will-Moore Elem School	No	09/14/2026		Yes

HB 1029 (effective July 1, 2011)

This LEA notifies the Department of Public Instruction that it complies with the following statutory requirements (NDCC 15.1-06-06):

In order to obtain certification that a LEA is approved, the superintendent of the district in which the LEA is located shall submit to the Superintendent of Public Instruction an Annual Compliance Report verifying that each school in the district is in accordance with statutory requirements. By checking each approval and compliance area, providing the signatures of the principal(s) and superintendent, and being formally approved by the board of the school district, the district is providing assurance that:

1. **Valid Teaching License Pre-K-12**

   Each classroom teacher is licensed to teach by the education standards and practices board or approved to teach by the education standards and practices board (NDCC 15.1-09-57). and (NDCC 15.1-18).

2. **Personnel-Highly Qualified Pre-K-12**

   a. The institution certifies that all administrators employed by the district hold a valid North Dakota Administrative Credential appropriate for the position they hold.
      Elementary Credential (NDAC 67.11.21)
      Secondary Credential (NDAC 67.11.21)
      Superintendent Credential (NDAC 67.11.07)

   b. Each licensed and credentialed educator is fulfilling only those duties and course areas or fields for which the educator is licensed or credentialed. An out of field teacher may teach in a field or course if they have received an exception under sections (NDCC 15.1-09-57) and (NDCC 15.1-18).

3. **Curriculum Pre-K-12**

   The school meets all curricular requirements set forth in chapter (NDCC 15.1-21).

   a. The institution certifies that a comprehensive education program is provided to all students to include coursework required by NDCC Curriculum Requirements (NDCC 15.1-21).

b. Develop a computer science and cybersecurity integration plan based on the ND Computer Science & Cybersecurity content standards to ensure introduction to computer science and cybersecurity knowledge. The plan is approved by the local school board (HB 1398)

c. All schools share interim testing data with the SLDS within 30 days of test administration.

4. **Review Process and Continuous Improvement Pre-K-12**

The school participates in and meets the requirements of a review process that is:

a. Designed to improve student achievement through a continuous cycle of improvement; and

b. Approved by the superintendent of public instruction (NDCC 15.1-06-06)

c. All schools in the district have an updated and completed Strategy Map.

5. **Safety Requirements Pre-K-12**

The physical school plant(s) (note: the fire marshal portion of this section does not apply to virtual schools) and staff are adhering to proper safety requirements.

a. Has no unremedied deficiency; or

b. Has deficiencies that have been addressed in a plan of correction that was submitted to and approved by the state fire marshal or the state fire marshal's designee (NDCC 15.1-06-09).

c. Contagious or Infectious Disease (NDCC 23-07-16 to 23-07-17.1).

d. Reporting of Child Abuse (NDCC 50-25.1-03,-09,-13).

e. Each public and nonpublic school teacher, administrator, and counselor has completed the online interactive training module provided by the department of health and human services for mandated reporters of suspected child abuse or neglect (HB 1144).

6. **Background Checks Pre-K-12**

All individuals hired after June 30, 2011, and having unsupervised contact with students at the school have:

a. Undergone a criminal history background check requested by the employing school district; or

b. Undergone a criminal history background check in order to be licensed by the education standards and practices board or by any other state licensing board (15.1-06-06.1).

Criminal History Record Check NDCC 12-60-24(2)(X and Y)

7. **eTranscript**

The school uses North Dakota eTranscripts, or an alternative information system designated by the information technology department in collaboration with the superintendent of public instruction, to generate official transcripts (NDCC 15.1-06-06).

8. **Compliance**

Assure the institutions in the district are complying with these statements.

a. The institution certifies that all library media specialists employed by the district hold a valid North Dakota Credential appropiate for the position they hold. Library Media Credential (NDAC 67.11.04).

b. The institution certifies that all counselors employed by the district hold a valid North Dakota Credential appropiate for the position they hold. School Counselor Credential (NDAC 67.11.05).

c. The institution certifies that appropriate and effective counseling services are provided for all students. K-12 School Counselor Requirements (NDCC 15.1-06-19) .

d. The institution certifies that it is evaluating its superintendent in accordance to section NDCC 15.1-14-03. It is further recommended that the evaluation tool that the school boards use is the model provided by the North

Dakota School Board Assocation.

e. The institution certifies that, as a condition of receiving federal education funds, it is in full compliance with the Family Educational Rights and Privacy Act (FERPA) and the Protection of Pupil Rights Amendment (PPRA), in accordance with 20 U.S.C §§ 1232g and 1232h and their implementing regulations.

f. The institution certifies that they are following all requirements outlined for schools in North Dakota Century Code and North Dakota Administrative Code.
North Dakota Century Code Elementary and Secondary Education (NDCC 15.1).
North Dakota Administrative Code (NDAC Title 67).

Other Applicable Law & AG Opinions
School Fees-L-29, 8/10/01

Formally Approved by the Board - Authorized Representative Signatures of Annual Compliance Report Requirements before submission:

a. Be signed by the school principal(s) and the superintendent of the school district;

b. Be formally approved by the board of the school district; and

c. Be filed with the Superintendent of Public Instruction before 5 p.m. on

1. October 1, 2026; or that

2. Due to unforeseen circumstances, the date the extension has been granted by DPI. The extension terminates at 5 p.m. on October 15, 2026 (NDDC 15.1-06-06 (2) and (6).

9. Exceptions

All schools and districts are expected to comply with statutory requirements for school approval. In exceptional circumstances, when substantial and documented efforts have been undertaken yet a specific requirement remains unmet, those exceptions must be clearly noted. Please provide a detailed summary of the actions taken toward compliance, accompanied by relevant documentation supporting those efforts. DPI will review all documented exceptions and initiate appropriate follow-up actions.

Verification

I hereby certify that the school identified above meets all statutory requirements for school approval as stated in the North Dakota Century Code, with the exception of the items noted above. Electronic data submissions each year to the Department of Public Instruction are also considered legal signatures. The North Dakota Attorney General allows 'signature by submission' and any submission of electronic data is considered to be signed. I recognize that it is a class A misdemeanor if I make a false statement when the statement is material and I do not believe it to be true (NDCC 12.1-11-02).

Superintendent Signature:

Date (mm/dd/yyyy)

MM/DD/YYYY

Quality Improve Plan (QIP)

For Midwest Grant Recipients: Midwest Program Specialist require the following as documentation:

Meeting minutes from both the Policy Council and the Governing Board showing they have:
1. Been informed of the ANC/DEF,
2. Are part of the discussion regarding compliance
3. Are updated when the QIP or CAP is completed and informed of the steps, and finally,
4. (After) Are informed of the results of the follow-up review

Recipient Name: Bismarck Public Schools #1 Grant Number: 08CH013578 (March of 2025 grant number was 08CH012019)	**For Recipient Internal Use Only** Date Incident Occurred: 3.7.25 Date Official Monitoring Letter Received: 4.1.25 Timeframe for Correction End Date: 12.19.25 Extension: Yes No New TFC End Date: 1.2027

Monitoring Finding Detail: The grant recipient did not regularly share useful program and financial reports with the board and policy council. Additional details from this review event: The program did not provide the governing board and policy council members with credit card expenditures, financial statements, monthly enrollment reports, monthly reports on meals and snacks, or program information reports including progress on school readiness goals. The grants accountant confirmed the last financial reports given to the policy council were in September and December 2023, and that the last credit card expenditure report was given to the policy council in May 2021.
○ Policy council minutes and agendas for the 2024-2025 program year did not include program information monthly.
○ The grant recipient did not share copies of specific program reports relative to program outcomes, financial reports, or goals and objectives.
○ The grant recipient did not provide governing board minutes or agendas including reports of meals and snacks, credit card statements, and financial statements that were given to the board monthly

Intended Outcome of QIP: Ensure the requirement of the credit card statement being reviewed by the Governing Body/School Board is complete.

Root Cause: The current process in place made the credit card statement available to all Governing Body/School Board members but not reviewed at School Board meetings.

These materials were developed for OHS/Region 8 TTA Network under contract No.140D0425C0024 By STGi

Immediate Action Taken: Head Start items will be placed in the regular agenda & reviewed at the next School Board meeting taking place after a Policy Council Meeting.

Staff Responsible for Completion of Action Steps: Amanda Carlson, EHS/HS Coordinator; Amber Estabrook, Secretary to Superintendent; Dr. Jeff Fastnacht, Superintendent; Governing Body/School Board

Federal/State Regulation where Cited	**Action Step** to Address Root Cause	**Projected Completion Date**	**Actual Completion Date**	**Staff Responsible**	**Documentation**	**TTA Received** Date, provider, purpose, outcome
642(d)(2)(A-I)	Head Start will be placed as a regular agenda item on the Governing Body/School Board agenda & will include the EHS/HS Coordinator's report & fiscal report, which includes the credit card statement.	9.8.26 & ongoing	9.8.26 & ongoing	EHS/HS Coordinator Secretary to Superintendent Superintendent Governing Body/School Board	Governing Body/School Board Agendas & Minutes	8/5/2026- Discussed QIP template and next steps for completion and due date. Shared QIP format with Director.

Approvals:
The Chairpersons' signatures verify that the respective entity reviewed, agreed with, and approved each step of the plan, including the associated time frames, and that the approval is documented in the meeting minutes.

Board of Directors Chairperson Signature _____	Date _____
Policy Council Chairperson Signature _____	Date _____

Confirmation of TTA Received (to be filled out by the Specialist Providing the TTA)	
Date TTA Provided:8/5/2026	Printed Name and Electronic Signature from TTA Provider-Diane Burtlow-Trujillo

BECEP Policy Council Meeting Minutes

DATE: September 8, 2026

TIME: 5:30-7:00 pm

LOCATION: Virtual

ATTENDANCE

Policy Council Members: Zena Hogue, Jamie Brecht, Margo Thompson, Haysel Neary, Kristy Wallace, Megan Vasquez

Present: Zena Hogue, Jamie Brecht, Haysel Neary

Absent: Kristy Wallace, Megan Vasquez, Margo Thompson

Staff Present: Amanda Carlson, Darnell Eckert

Quorum Met: ☑ Yes ☐ No

MEETING CALLED TO ORDER: 5:49 pm

BUSINESS:

- Jamie made a motion to approve the current meeting agenda and August meeting minutes. Zena seconded the motion. All in favor. Motion passed.
- Amanda updated the council on current enrollment numbers. Head Start currently not at full enrollment. She expects to have 102 students enrolled by first or second week of October. Early Head Start is currently full.
- Amanda informed the council that a Quality Improvement Plan to submit credit card statements to the school board has been submitted to Office of Head Start (OHS). Jamie made a motion to approve the Quality Improvement Plan. Zena seconded the motion. All in favor. Motion passed.
- Discussion on the federal government's Notice of Proposed Rulemaking regarding Head Start Performance Standards.
- Amanda informed the council that OHS has issued an Information Memorandum on a new review process for enrollment reduction requests. Change of Scope application will be resubmitted.
- Staff report:
    - All positions with Head Start are fully staffed.
    - A Rotating Aide position will be posted soon.
- Amanda informed the council that Head Start received a $15,000 Healthy Eating Grant from OHS.
- Discussion on upcoming Policy Council elections.
    - Jamie made a motion to change the Policy Council by-laws to no longer require a ballot be sent out if a class has only one volunteer. Zena seconded the motion. All in favor. Motion passed.
    - Jamie, Haysel and Zena expressed interest in returning as Policy Council members in the 2026-27 school year.
- Fundraising:
    - A Little Ceasar's fundraiser is scheduled for September 14th.
    - Haysel has inquired with McDonalds regarding fundraising. Has not received a reply.

TREASURER REPORT:

- Checking Balance: $1,636.17

MEETING ADJOURNED: 6:31 pm

NEXT MEETING: October 13, 2026
5:30-7:00 pm Richholt School

Original Enrollment Report - 09/28/2026

FEEDERS		Northwest							Northeast					South							
9/10/2026		Cen (446)	ELK (535)	Gri (268)	HA (134)	Lib (625)	Nor (535)	Roo (156)	Mil (535)	Mur (625)	Pio (268)	SIL (535)	Sun (625)	Lin (847)	Mos (446)	Myh (356)	PR (178)	Sol (580)	WME (268)	Totals (7962)	
K	Enrollment	50	63	24	14	71	67	14	70	42	23	58	34	93	73	44	16	68	30	854	Target 18
	# of Sections	3	3	2	1	4	4	1	4	3	2	3	3	5	4	3	1	5	2	53	
1	Enrollment	61	65	31	18	59	67	16	57	54	26	46	62	81	72	47	18	90	18	888	
	# of Sections	3	4	2	1	3	4	1	4	3	2	3	4	4	4	3	1	5	2	53	
2	Enrollment	49	71	37	20	68	72	14	75	51	32	60	66	80	61	32	22	85	39	934	Target 20
	# of Sections	3	4	2	1	4	4	1	4	3	2	3	4	5	3	2	1	5	2	53	
3	Enrollment	63	74	30	22	76	80	23	85	65	20	68	73	91	52	48	14	98	29	1011	
	# of Sections	3	4	2	1	4	4	1	4	3	1	4	4	5	3	2	1	5	2	53	
K-3	Average	19	18	15	19	18	18	17	18	18	14	18	16	18	18	17	18	17	15	17	
4	Enrollment	67	90	41	21	72	62	23	64	56	41	62	79	107	72	40	23	102	43	1065	
	# of Sections	3	4	2	1	4	3	1	3	3	2	3	4	5	3	2	1	5	2	51	
5	Enrollment	57	119	38	16	80	73	21	94	70	29	61	79	118	57	41	18	103	39	1113	Target 25
	# of Sections	3	5	2	1	4	4	1	4	3	2	3	4	5	3	2	1	4	2	53	
4th-5th	Average	21	23	20	19	19	19	22	23	21	18	21	20	23	22	20	21	23	21	21	
Total K-5	Enrollment	347	482	201	111	426	421	111	445	338	171	355	393	570	387	252	111	546	198	5865	
Sept. 10	2025-2026	378	478	200	102	438	446	116	470	366	191	373	454	584	380	247	132	569	209	6133	
DIFF		-31	4	1	9	-12	-25	-5	-25	-28	-20	-18	-61	-14	7	5	-21	-23	-11	-268	
Elementary Feeder Total		2099							1702					2064						5865	

Middle School

Horizon (1200)	
6	395
7	399
8	409
Total	**1203**
BOY 25-26	1180
DIFF	23

Simle (1200)	
6	375
7	331
8	352
Total	**1058**
BOY 25-26	1018
DIFF	40

Wachter (1200)		
6	359	1129
7	357	1087
8	322	1083
Total	**1038**	**3299**
BOY 25-26	1060	3258
DIFF	-22	41

High School

Century (1600)	
9	381
10	378
11	332
12	347
Total	**1438**
BOY 25-26	1441
DIFF	-3

Legacy (1600)	
9	374
10	366
11	335
12	315
Total	**1390**
BOY 25-26	1416
DIFF	-26

Bismarck (1600)		
9	382	1137
10	329	1073
11	299	966
12	298	960
Total	**1308**	**4136**
BOY 25-26	1355	4212
DIFF	-47	-76

Secondary Total	**2641**	**2448**	**2346**	**7435**	DIFF
Feeder Total	**4740**	**4150**	**4410**	**13393**	-309

Other Programs

BECEP (ECSE and CF)		
Total	168	
BOY 25-26	195	
DIFF	-27	
Head Start		
Total	102	
BOY 25-26	131	
DIFF	-29	

BPS Vitural Academy		
Total	**84**	
Elementary	**13**	**5878**
Middle School	**27**	**3326**
High School	**44**	**4180**

SCHS		
9	8	8
10	17	17
11	35	35
12	33	33
Total	**93**	**93**
BOY 25-26	99	
DIFF	-6	

Corrected Enrollment Report - 09/29/2026

FEEDERS		Northwest							Northeast					South							
9/10/2026		Cen (384)	ELK (512)	Gri (256)	HA (128)	Lib (512)	Nor (512)	Roo (128)	Mil (512)	Mur (512)	Pio (256)	SIL (512)	Sun (512)	Lin (768)	Mos (384)	Myh (256)	PR (128)	Sol (512)	WME (256)	Totals (7962)	
K	Enrollment	50	63	24	14	71	67	14	70	42	23	58	34	93	73	44	16	68	30	854	Target 18
	# of Sections	3	3	2	1	4	4	1	4	3	2	3	3	5	4	3	1	5	2	53	
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	# of Sections	3	4	2	1	3	4	1	4	3	2	3	4	4	4	3	1	5	2	53	
2	Enrollment	49	71	37	20	68	72	14	75	51	32	60	66	80	61	32	22	85	39	934	Target 20
	# of Sections	3	4	2	1	4	4	1	4	3	2	3	4	5	3	2	1	5	2	53	
3	Enrollment	63	74	30	22	76	80	23	85	65	20	68	73	91	52	48	14	98	29	1011	
	# of Sections	3	4	2	1	4	4	1	4	3	1	4	4	5	3	2	1	5	2	53	
K-3	Average	19	18	15	19	18	18	17	18	18	14	18	16	18	18	17	18	17	15	17	
4	Enrollment	67	90	41	21	72	62	23	64	56	41	62	79	107	72	40	23	102	43	1065	
	# of Sections	3	4	2	1	4	3	1	3	3	2	3	4	5	3	2	1	5	2	51	
5	Enrollment	57	119	38	16	80	73	21	94	70	29	61	79	118	57	41	18	103	39	1113	Target 25
	# of Sections	3	5	2	1	4	4	1	4	3	2	3	4	5	3	2	1	4	2	53	
4th-5th	Average	21	23	20	19	19	19	22	23	21	18	21	20	23	22	20	21	23	21	21	
Total K-5	Enrollment	347	482	201	111	426	421	111	445	338	171	355	393	570	387	252	111	546	198	5865	
Sept. 10	2025-2026	378	478	200	102	438	446	116	470	366	191	373	454	584	380	247	132	569	209	6133	
DIFF		-31	4	1	9	-12	-25	-5	-25	-28	-20	-18	-61	-14	7	5	-21	-23	-11	-268	
Elementary Feeder Total		2099							1702					2064						5865	

Middle School

Horizon (1200)	
6	395
7	399
8	409
Total	**1203**
BOY 25-26	1180
DIFF	23

Simle (1200)	
6	375
7	331
8	352
Total	**1058**
BOY 25-26	1018
DIFF	40

Wachter (1200)		
6	359	1129
7	357	1087
8	322	1083
Total	**1038**	**3299**
BOY 25-26	1060	3258
DIFF	-22	41

High School

Century (1600)	
9	381
10	378
11	332
12	347
Total	**1438**
BOY 25-26	1441
DIFF	-3

Legacy (1600)	
9	374
10	366
11	335
12	315
Total	**1390**
BOY 25-26	1416
DIFF	-26

Bismarck (1600)		
9	382	1137
10	329	1073
11	299	966
12	298	960
Total	**1308**	**4136**
BOY 25-26	1355	4212
DIFF	-47	-76

Secondary Total	**2641**	**2448**	**2346**	**7435**	DIFF
Feeder Total	**4740**	**4150**	**4410**	**13393**	-309

Other Programs

BECEP (ECSE and CF)		
Total	168	
BOY 25-26	195	
DIFF	-27	
Head Start		
Total	102	
BOY 25-26	131	
DIFF	-29	

BPS Vitural Academy		
Total	**84**	
Elementary	**13**	**5878**
Middle School	**27**	**3326**
High School	**44**	**4180**

SCHS		
9	8	8
10	17	17
11	35	35
12	33	33
Total	**93**	**93**
BOY 25-26	99	
DIFF	-6	