CENTENNIAL
SCHOOL DISTRICT 12
CONNECTING. ACHIEVING. PREPARING.

Long Range Plan Update

Board Work Session April 20, 2026

Long Range Plan Update

Individual/Small Group Board Member Meetings

- Reviewed plan concepts for bond, operational levy information, & financial impacts

Ongoing Plan Refinement:

- Conceptual Drawings
  - Example remove baseball/softball fields with fencing, etc.
- Blue Heron
  - Removed second story addition based on cost/benefit
- Rice Lake Elementary
  - Playground overlap/relocation
- Golden Lake Elementary
  - Relocate restrooms in new addition
  - Revised entrance location and simplify exterior walls

Long Range Plan Update

Ongoing Plan Refinement: (Continued)

- Middle School
  - Leave track/field in current location. Research bus road partnership with City and alternative funding sources
  - Relocate tennis courts addition to CHS
- High School
  - Tennis court addition relocation
  - Concentrate Question 2 on only the CHS two court addition

Long Range Plan Update

Financial Considerations

- Operational
  - Reviewed our historical operational levy information
    - 2 levies totaling $995/APU
  - Data comparisons
    - Metro average w/operating referendum: $1,519/APU
  - Maximum operational referendum amount allowed: $2,340/APU
- Bond
  - Refinement of Options based on Input and Feedback
    - Bond Question 1
    - Bond Question 2
    - Joint Bond Question

Next Steps - School Board May Meeting Schedule/Outline

1. **May 4, 2026 - Board Work Session**
   - i. Presentation/Overview of Long Range Plan Components
     1. Operating Referendum Overview
     2. Bond Referendum Overview
   - ii. District Partners will be in attendance for Board Discussion
     1. Nexus Solutions
     2. Baird
     3. CESO
   - iii. Communications Overview Presentation: Krista Bergert, Ellie Gillingham (Nexus Solutions), and Susan Brott (CESO)
   - iv. Board Discussion/Questions

2. **May 18, 2026 - Board Regular Meeting**
   - i. Seek Board Action:
     1. November 2026 Election
        - a. Operating Referendum
        - b. Bond Referendum
     2. Nexus Contract/AIA Agreements
     3. Approval to Authorize the school district to submit plan(s) to Minnesota Department of Education for Review and Comment