Title I School Budget Plan

School Code:	302
Region:	3
Grades Served	K-5
Estimated Students	568

Brookman, Eileen B. ES
6225 East Washington Avenue
Las Vegas, NV 89110 Phone: 702/799-7250

For implementation during the year:

2026-2027

Title I Allocation: $215,741.00

1% Parent Involvement Set Aside: $2,157.41

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/15/26 & 02/04/26 & 09/03/26

Name	Position	Name	Position
Kenneth Weaver	Principal		
Karen Sawyer	Assistant Principal		
Michelle Bollinger	Assistant Principal		
Mrs.Tapia	Teacher		
Carrie Rey	Strategist		
Mrs. Waite	Support Staff		
Araceli Santillanes	Parent		
Nicole Davis	Parent		
Chynthialyn Parks	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Janelle Neuman Greg Kramer V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	1.37	staff	$101,182.00	$138,619.34	Class size reduction teachers to reduce class size. This supports our students with receiving more targeted instruction during small groups and assists the teacher in giving specific timely feedback.	Goal 2: Al	2	Mathis, W. J. (20	1,2	1000	☑	DELETE
4-5 Class Size Reduction Teacher	1.69	staff	$98,667.00	$166,747.23	Class size reduction teachers to reduce class size. This supports our students with receiving more targeted instruction during small groups and assists the teacher in giving specific timely feedback.	Goal 2: Al	2	Mathis, W. J. (20	1,2	1000	☑	CREATE
											☐	
											☐	
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										Total Licensed Staffing:		**$166,747.23**

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Instructional Assistant - 7 Hour - 9 Month	1	staff	$45,362.00	$45,362.00	Instructional Assistant, instructs students in specific subgroups that need extra assistance and translation. Also, the position provides extra instruction with Imagine Learning and in the Math classrooms, working individually and in small groups with non-proficient students	Goal 2: Al	1	Assisting Studen	1	1000	☑	DELETE
Instructional Assistant - 7 Hour - 9 Month	1	staff	$45,175.00	$45,175.00	Instructional Assistant, instructs students in specific subgroups that need extra assistance and translation. Also, the position provides extra instruction with Imagine Learning and in the Math classrooms, working individually and in small groups with non-proficient students	Goal 2: Al	1	Assisting Studen	1	1000	☑	CREATE

Support Professional Secondary Job - Instruction (hours)	200	hours	$25.29	$5,057.00	Additional hour to provide supplemental instruction in the area of ELA and mathematics.	Goal 2: Al	1	Assisting Studen	1	10000	☑	DELETE
Support Professional Secondary Job - Instruction (hours)	150	hours	$25.29	$3,792.75	Additional hour to provide supplemental instruction in the area of ELA and mathematics.	Goal 2: Al	1	Assisting Studen	1	10000	☑	CREATE
											☐	
											☐	
										Total Paraprofessional Staffing:		**$48,967.75**

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only		
Position, Expenditure, or Activity	**Quantity**	**Unit Description**	**Price (each)**	**Title I Budget**	**Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan**	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											☐	
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											☐	
										Total Other Salaries:		**$0.00**

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Books - Parenting	100	books	$10.00	$1,000.00	Books to accompany parent involvement trainings and academic nights to help engage parents in their child's education and success in school.	Goal 6: Al	4	Mapp, K. L., & K	3	3300	☐	
Supplies/Materials - Parenting	50	cases	$20.29	$1,014.27	Educational board games, flash cards, manipulatives, academic related games and make & take materials to provide families with tools to practice both ELA and math skills. Writing materials and utensils will be used during family engagement nights and items can be shared with families. Related supplies may include items like pens, paper, highlighters, sticky notes, rubber bands, paint, arts/crafts, tape, glue, etc.	Goal 3: Al	4	Foster, A.L. (201	1,3	3300	☑	DELETE
Supplies/Materials - Parenting	60	units	$19.72	$1,183.43	Educational board games, flash cards, manipulatives, academic related games and make & take materials to provide families with tools to practice both ELA and math skills. Writing materials and utensils will be used during family engagement nights and items can be shared with families. Related supplies may include items like pens, paper, highlighters, sticky notes, rubber bands, paint, arts/crafts, tape, glue, etc.	Goal 3: Al	4	Foster, A.L. (201	1,3	3300	☑	CREATE
											☐	
											☐	
Total Supplies, Equipment, and Services:				**$2,183.43**								