2018 Election & 2024 Election

BOND

Expense Summary Report

OCTOBER 13, 2026

JESICA GARCIA/DULCE TERRAZAS

Agenda

- 2018 Election - $35,000,000 Bond
- 2024 Election - $18,000,000 Bond

2018 Election – BOND
$35,000,0000

- $ 27,100,000 School/Site Building Improvement
- $ 5,825,000 School Technology/Furniture
- $ 825,000 Pupil Transportation/Upgrades
- $ 1,250,000 District/Transportation Barn

2018 Election – BOND
$35,000,0000

2019-2025 Bond Expense Summary

FY2019	Bond Expenditures	$ 1,047,193.90
FY2020	Bond Expenditures	$ 18,132,650.14
FY2021	Bond Expenditures	$ 2,589,681.18
FY2022	Bond Expenditures	$ 289,898.40
FY2023	Bond Expenditures	$ 1,720,581.50
FY2024	Bond Expenditures	$ 6,796,732.20
FY2025	Bond Expenditures	$ 4,423,262.68
FY19-25	**Bond Expenditures**	**$ 35,000,000.00**

2018 BOND Expense Summary
$27,100,000 School Site/Building Improvement





Playgrounds	$ 2,949,002
Floor/Carpet/Concrete	$ 941,578
Gym Upgrades	$ 483,217
Windows	$ 42,621
Paint	$ 756,549
Restrooms/Sewer	$ 2,359,366
Ethernet	$ 87,077
HVAC	$ 57,231
Remodel	$ 453,779
Tillman Project	$ 18,969,579
Total Expense	**$ 27,100,000**





2018 BOND Expense Summary
$5,825,000 School Technology/Furniture



Security Cameras	$	1,071,578
Security Card Access	$	624,921
Copiers	$	158,715
Technology Updates	$	1,482,875
Visual/Audio Updates	$	720,882
Laptop/iPad	$	199,214
School Furniture	$	1,566,815
Total Expense	**$**	**5,825,000**







2018 BOND Expense Summary
$825,000 Pupil Transportation/Upgrades

Bus Cameras	$	107,594
Van (Student Sports)	$	234,975
Buses	$	482,431
Total Expense	$	825,000



2018 BOND Expense Summary
$1,250,000 District/Transportation Barn

Floors	$	182,783
Furniture	$	294,039
Paint	$	173,064
Restrooms/Sewer	$	597,198
Windows	$	2,915
Total Expense	$	1,250,000



2024 Election – BOND
$18,000,0000

- **$ 17,000,000 School/Site Building Improvement**
  - Construction, renovations, remodeling, additions, and/or improvements to new and existing school facilities, buildings and grounds (including, furniture, fixtures, technology and equipment)

- **$ 1,000,000 Pupil Transportation/Upgrades**
  - School Buses

2024 Election – BOND
$18,000,0000

2025-Present Bond Expense Summary

FY2025 Bond Expenditures	$	57,850.00
FY2026 Bond Expenditures	$	5,584,014.32
FY2027 Bond Expenditures	$	1,752,358.57
FY2027 Bond Encumbrance	$	1,280,556.90
FY25-27 Bond Expenditures	**$**	**8,674,779.79**
FY26-27 Remaining Balance	**$**	**9,325,220.21**

2024 BOND Expense Summary
$17,000,000 School Site/Building Improvement



FY2025, FY2026, & FY2027 Projects Completed		
$	2,658,516.15	Restroom Renovation
$	40,670.00	Fence
$	70,064.24	Cameras
$	1,843,652.80	Floors/Doors/Drinking Fountains
$	121,831.94	HVAC
$	53,806.74	Electrical
$	56,043.05	Lighting
$	1,010,247.79	Sewer/Plumbing
$	505,661.65	Projectors
$	57,850.00	Bond cost
$	**6,418,344.36**	**Total**







2024 BOND Expense Summary
$17,000,000 School Site/Building Improvement









FY2027 Projects In Progress		
$	2,115.85	Door
$	7,535.13	Electrical
$	6,840.57	Fence
$	7,014.20	Floors
$	7,480.65	HVAC
$	60,904.00	Landscaping
$	415,642.34	Marquee
$	4,121.90	Remodel Front Office
$	177,438.17	Restrooms
$	591,464.09	Shades
$	**1,280,556.90**	**Total**

2024 BOND Expense Summary
$1,000,000 School Buses

Buses	$975,878.53
Total Expense	**$975,878.53**



Thank you