

FY 27 Title I Approved Activities  
August 17, 2026

| Function | Function Description | Object Description | Organization                    | Cost         | Total        | Narrative Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----------|----------------------|--------------------|---------------------------------|--------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|          |                      |                    |                                 |              |              | <p><b>INSTRUCTIONAL SUPPORT - SALARY</b></p> <p>Title I funds to provide a Behavior Interventionist is essential to support students with behavioral and social-emotional needs that impact learning. While staffing formulas based on state and local funding provide a foundation, they often do not meet the growing demand for targeted behavior support. This role helps implement interventions, reduce disruptions, and support positive student behavior, allowing teachers to focus on instruction. Investing in a Behavior Interventionist improves student outcomes and fosters a safer, more supportive learning environment. 1 FTE (\$32,036)</p> <p>Provide intervention classes for students needing additional support through the hiring of a .5 FTE (\$26,650)</p> <p>Provide students with study halls before and after school tutoring hours to increase student achievement and provide opportunities for participation in afterschool activities (\$16,363) as well as stipend for those teaching extra classes. (\$300)</p>                                                                                                                                                                                         |
| 100      | Instruction          | Salaries           | Whale Branch Early College High | \$ 75,349.00 | \$ 75,349.00 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|          |                      |                    |                                 |              |              | <p><b>INSTRUCTIONAL SUPPORT PERSONNEL- BENEFIT</b></p> <p>Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 100      | Instruction          | Employee Benefits  | Whale Branch Early College High | \$ 33,673.00 | \$ 33,673.00 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|          |                      |                    |                                 |              |              | <p><b>INSTRUCTIONAL SUPPORT - CONTRACTED SERVICES</b></p> <p>Substitute funding for Title I personnel is necessary to ensure continuity of instruction and support for students when staff are absent. While staffing allocations are based on state and local funding formulas, they do not account for the need to cover absences without disrupting essential Title I services. Funding substitutes allows intervention services and targeted support to continue without interruption, maintaining compliance with program requirements. This investment helps preserve instructional time, supports student achievement, and ensures consistent delivery of supplemental services for eligible students. (\$640)</p> <p>Funds will be used for printing materials to promote CTE programs, student academic opportunities, and family engagement initiatives. This will support parent and family engagement or student achievement. Many Title I families require non-digital communication methods to access important information about school programs and services. This will lead to improved communication, higher participation in academic programs and events, and increased awareness of available supports. (\$1,000)</p> |
| 100      | Instruction          | Purchased Services | Whale Branch Early College High | \$ 1,640.00  | \$ 1,640.00  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

#### INSTRUCTIONAL SUPPLIES and MATERIALS

Provide appropriate supplemental instructional materials and supplies which include a variety of tools and resources that educators use to plan and deliver instruction. These tools are used in instructional activities, which include active learning and assessment and in which all materials are designed for use by pupils and their teachers as a learning resource and help pupils to acquire facts, skills, or opinions or to develop cognitive processes. Instructional materials/supplies may be printed or nonprinted, and may include books, technology-based materials, other educational materials, and curriculum-based tests. Examples include science equipment, paper, pencils, art supplies, containers, document cameras, sub drive, ink cartridges.

Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, posters, math supporting materials, literacy materials, batteries, DVD's, maps, globes, student white boards, desk test dividers, science lab materials, STEAM and Lego lab supplies, STEAM unit supplies, print cartridges (\$2881)

Technology items for STEAM Career Readiness program such as Swivel Robot, desktop docking stations, tower ports, and screen beams. (\$5,043)

|     |             |                        |                                 |    |          |    |          |
|-----|-------------|------------------------|---------------------------------|----|----------|----|----------|
| 100 | Instruction | Supplies and Materials | Whale Branch Early College High | \$ | 7,924.00 | \$ | 7,924.00 |
|-----|-------------|------------------------|---------------------------------|----|----------|----|----------|

#### INSTRUCTIONAL SUPPORT - FEES AND DUES

Title I funds will support student membership dues and conference registration fees for eligible high school students participating in academically focused, career-connected, and leadership-based organizations, including FBLA, HOSA, NHS, Student Government, SkillsUSA, 4-H, and Women in Cybersecurity. These opportunities provide structured, standards-aligned experiences that enhance academic achievement, leadership development, and college and career readiness.

These expenditures are allowable under Title I when they remove financial barriers and provide equitable access to supplemental educational opportunities that directly support student achievement and future readiness. Many economically disadvantaged students are unable to participate in these high-impact opportunities due to financial constraints. Funding dues and registration fees ensures that Title I students can engage in:

- \*Academic competitions and performance-based assessments
- \*Leadership development and skill-building activities
- \*Career exploration and technical skill development
- \*College and workforce readiness experiences

|     |             |               |                                 |    |          |    |          |
|-----|-------------|---------------|---------------------------------|----|----------|----|----------|
| 100 | Instruction | Other Objects | Whale Branch Early College High | \$ | 1,500.00 | \$ | 1,500.00 |
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|-----|---------------------------|------------------------|---------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|     |                           |                        |                                 |              | <p><b>PARENT AND FAMILY ENGAGEMENT - SALARY</b><br/>Funding a Parent Liaison is a strategic use of Title I resources to enhance family engagement, which is a critical component of student success. This role ensures that families of Title I students are meaningfully involved in their children's education, ultimately contributing to improved academic outcomes and stronger school communities. 1 FTE</p> <p>Title I funds will be used to provide extra duty stipends for staff who plan, coordinate, and facilitate parent and family engagement events outside of their regular contracted hours. These events are designed to increase meaningful family involvement in students' academic success, which is a core requirement of Title I. (\$240)</p> |  |
| 188 | Parenting/Family Literacy | Salaries               | Whale Branch Early College High | \$ 34,890.00 | \$ 34,890.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |
|     |                           |                        |                                 |              | <p><b>PARENTING AND FAMILY ENGAGEMENT - BENEFIT</b><br/>Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.</p>                                                                                                                                           |  |
| 188 | Parenting/Family Literacy | Employee Benefits      | Whale Branch Early College High | \$ 18,592.00 | \$ 18,592.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |
|     |                           |                        |                                 |              | <p><b>PARENT AND FAMILY ENGAGEMENT - PRINTING</b><br/>Funds will be used for printing materials to promote family engagement initiatives. (\$2,500)</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |
| 188 | Parenting/Family Literacy | Purchased Services     | Whale Branch Early College High | \$ 1,500.00  | \$ 1,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
|     |                           |                        |                                 |              | <p><b>PARENT AND FAMILY ENGAGEMENT - SUPPLIES</b><br/>Provide supplies and food to encourage attendance for parent engagement activities such as Parent Night for Art Integration Awareness, School Choice Day to bring awareness of school goals such as an Early College model, STEAM focus, Title I meetings, Brunch with Principal, and parent planning meetings such as the School Improvement Council.</p>                                                                                                                                                                                                                                                                                                                                                     |  |
| 188 | Parenting/Family Literacy | Supplies and Materials | Whale Branch Early College High | \$ 8,500.00  | \$ 8,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
|     |                           |                        |                                 |              | <p><b>PROFESSIONAL DEVELOPMENT - STIPENDS</b><br/>Provide stipends for teacher leadership opportunities is to support up to 17 @ \$500 staff members who take on additional responsibilities beyond their contracted duties to improve instructional quality, support at-risk students, and strengthen implementation of Title I initiatives. These leadership roles directly contribute to increased student achievement, particularly for students identified as performing below grade level. By compensating teachers for extended leadership responsibilities, the school strengthens its capacity to deliver high-quality instruction and targeted support to students most in need.</p>                                                                       |  |
| 220 | Instructional Staff       | Salaries               | Whale Branch Early College High | \$ 8,500.00  | \$ 8,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
|     |                           |                        |                                 |              | <p><b>PROFESSIONAL DEVELOPMENT - BENEFIT</b><br/>Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.</p>                                                                                                                                                  |  |
| 220 | Instructional Staff       | Employee Benefits      | Whale Branch Early College High | \$ 3,252.00  | \$ 3,252.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |

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|     |                                                    |                    |                                 |              | <p>PROFESSIONAL DEVELOPMENT - CONTRACT SERVICES</p> <p>Provide eLearning solution for teachers to enhance their professional growth. (\$12,000)</p> <p>PROFESSIONAL DEVELOPMENT - TRAVEL (See Related Documents for details)</p> <p>The proposed professional development travel is directly aligned with the goals and allowable uses of Title I funds, as it supports improving instructional quality and increasing student achievement for disadvantaged students.</p> <p>Participation in this professional development opportunity will provide evidence-based strategies, instructional practices, and resources designed to meet the academic needs of students served under Title I, particularly those who are at risk of failing to meet state academic standards. The training focuses on strengthening teacher capacity in areas such as differentiated instruction, data-driven decision making, and targeted interventions-key components required to close achievement gaps.</p> <p>Attendance at this conference/workshop will allow staff to:</p> <ul style="list-style-type: none"> <li>*Gain current research-based instructional strategies proven effective with low-performing and economically disadvantaged students</li> <li>*Enhance skills in analyzing student data to inform instruction and interventions</li> <li>*Collaborate with educators from other districts to share best practices for supporting Title I populations</li> <li>*Access updated tools and resources that directly support school improvement goals and the district's Title I plan</li> </ul> <p>The knowledge and skills acquired will be redelivered to other staff through structured professional learning sessions, ensuring a broader impact beyond the attendees. This aligns with Title I requirements for building system-wide capacity and maximizing the use of federal funds. Ultimately, this professional development will contribute to increased student achievement, improved instructional effectiveness, and stronger support systems for Title I students. Therefore, the travel is necessary, reasonable, and allocable under Title I guidelines.</p> |                                                        |
| 220 | Instructional Staff                                | Purchased Services | Whale Branch Early College High | \$ 26,000.00 | \$ 26,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                        |
|     |                                                    |                    |                                 |              | <p>INSTRUCTIONAL SUPPORT - EDUCATIONAL EXCURSIONS (See Attached Details in Related Documents)</p> <p>High school college field trips and student leadership conferences align with the South Carolina College- and Career-Ready Standards and the Profile of the South Carolina Graduate by promoting college awareness, leadership development, and real-world skill application. These experiences build world-class knowledge, skills, and life characteristics while ensuring equitable access to opportunities that prepare Title I students for postsecondary success.</p> <p>Provide opportunities for students meeting criteria to go on college visits. Visits to South Carolina colleges and universities such as: College Charleston, Claflin University, Coastal Carolina University, South Carolina State University, Winthrop University and Francis Marion University. Out of state colleges to visit and are in close proximity to district are Savannah State University and Georgia Southern University. Approximately 200 students will participate in the college visits. School provides trip to about 35 to 40 students each trip. Most of the trips are determined based on the interest of the students and where applications are being submitted. (\$10,000.)</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                        |
| 271 | Pupil Service Activity - Field Trip Transportation | Other Objects      | Whale Branch Early College High | \$ 12,000.00 | \$ 12,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Student Leadership Conference for 4 students (\$2,000) |