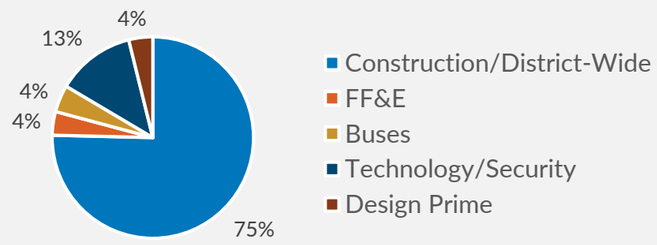
Birmingham Public Schools | June 2021 Dashboard Report

For more bond information, visit birmingham.k12.mi.us

$195 Bond Budget Breakdown



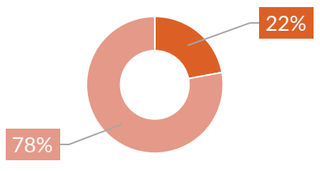
Cost to Complete Through 05.31.2021

FUNDING ALLOCATION:	Budget	Commitments/ Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	$146,984,217	$32,803,769	$2,442,096	$30,361,674	$108,261,628	$5,918,820	$146,984,217	$0
FF&E	$7,382,288	$395,910	$134,158	$261,752	$6,986,378	$0	$7,382,288	$0
Buses	$8,473,500	$1,344,014	$0	$1,344,014	$7,129,486	$0	$8,473,500	$0
Technology/Security	$24,643,848	$2,688,666	$2,551,324	$137,342	$21,955,182	$0	$24,643,848	$0
Design Prime	$7,516,147	$1,332,908	$13,546	$1,319,362	$6,183,239	$0	$7,516,147	$0
OVERALL TOTALS:	**$195,000,000**	**$38,565,267**	**$5,141,124**	**$33,424,144**	**$150,515,913**	**$5,918,820**	**$195,000,000**	**$0**

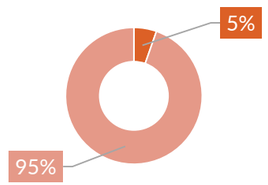
All Owner costs are included and reconciled through April 30, 2021.

Committed Cost by Category Through 05.31.2021

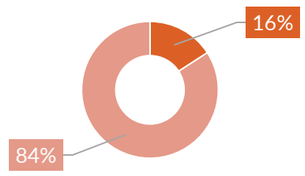
Construction/District-Wide



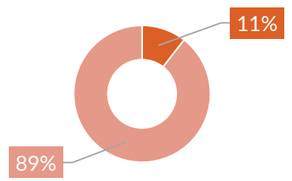
FF&E



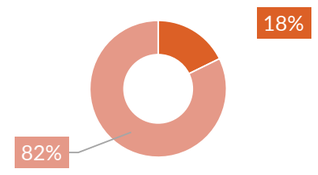
Buses



Technology/Security



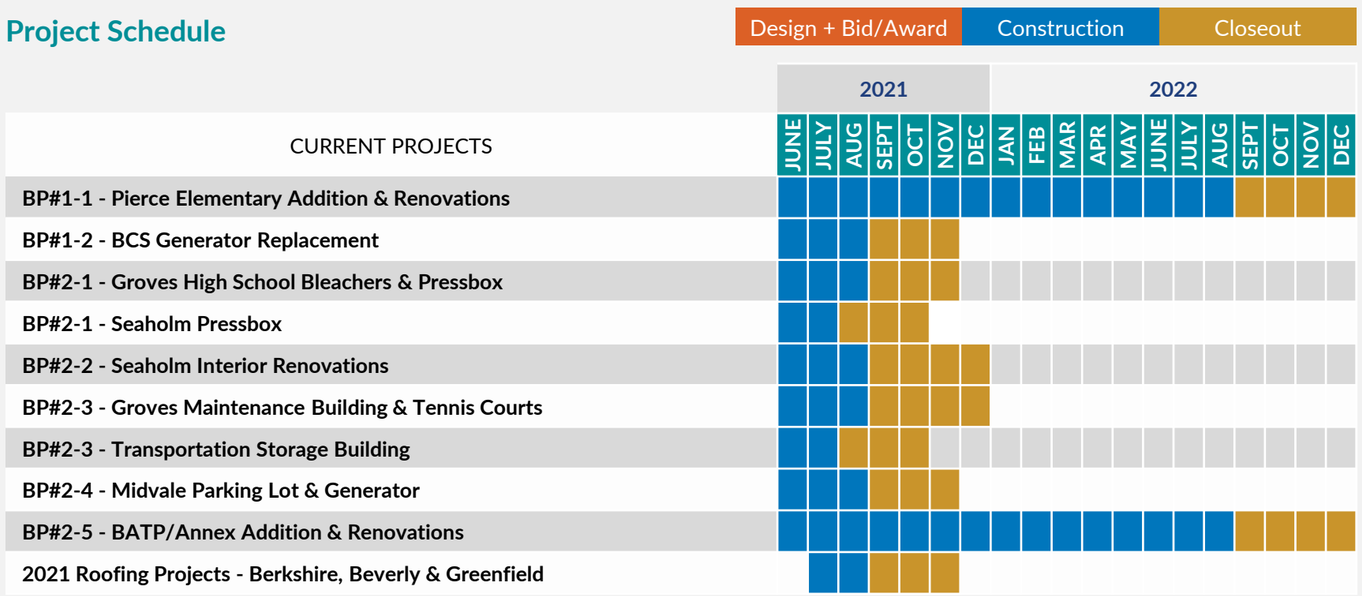
Design Prime



Upcoming Projects Currently in Design & Planning

- **Berkshire Middle School Renovations** (Summer 2022 Construction Plan)
- **West Maple Elementary Secure Vestibule** (Summer 2022 Construction Plan)
- **Bingham Farms Elementary** (Construction TBD)
- **Groves High School / EAC**
  - » Stadium Buildings & Improvements (Winter 2021 through Fall 2022 Construction Plan)
  - » Baseball / Softball / Practice Field / Additional Parking (Summer/Fall 2022 Construction Plan)
  - » Water Infiltration Improvements (Summer 2022 Construction Plan)
  - » Auxiliary Gym (Spring 2023 through Fall 2024 Construction Plan)
- **Seaholm High School**
  - » Auxiliary Gym & Stadium Plaza (Spring 2022 through Fall 2023 Construction Plan)
  - » Track / Tennis Courts / Maintenance Building (Summer 2022 Construction Plan)
  - » Baseball / Softball / Practice Field (Summer / Fall 2023 Construction Plan)
- **Districtwide Bottle Filler Improvements** (Summer 2022 Construction Plan)

Project Schedule



Note - Numbers and dates on this report are subject to change

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Completed Projects

2020 Projects

SHS/GHS Stadium Sound Systems

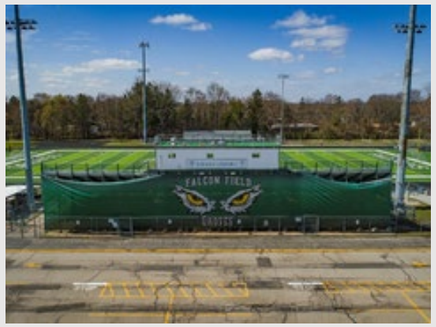
SHS/GHS Gym Video Scoreboards & Sound System

SHS Stadium Lighting

Project Photos



Building Pad at Transportation



Bleachers at Groves (before)



Bleachers at Groves (after)



Seaholm HS Stadium Lights



Counseling Offices at Seaholm HS



AP Offices at Seaholm HS



Old TV Studio at Seaholm HS



Addition at Pierce Elementary



Groves & Seaholm HS Videoboards



Maintenance Building (at Groves)



Maintenance Building (at Groves)



Addition at Pierce Elementary