

DUDLEY-CHARLTON REGIONAL SCHOOL DISTRICT

Meeting of the Budget & Finance Subcommittee

Friday, October 2, 2026, at **2:30 PM**

Via Video Conferencing

<https://us06web.zoom.us/j/86424435411>

Agenda

I. Call the Meeting to order

Chair declaration:

**In accordance with Mass. General Law Charter 30(A), Sec 20 and in accordance with Chapter 2 of the Acts of 2023 I announce this meeting is being recorded by the (Dudley Charlton Regional School District) and I ask if there is anyone else present that is recording today's meeting?
Please let the minutes reflect.**

II. Approval of Minutes

- a. 9-4-26

III. Public Comment (Limited to 1 minute).

IV. Subcommittee Communications

V. Director of Finance and Operation Standing Update(s) as available:

- a. Cherry Sheets/FY27 Budget
 - i. Proposed Chapter 70 Funding by House / Senate / Governor
 - ii. Proposed Regional Transportation Funding by House / Senate / Governor
- b. Circuit Breaker
- c. E & D
- d. Anticipated enrollment numbers for next fiscal year
- e. School Choice
- f. FY27 Healthcare cost projections
- g. Utility cost projections including FREC heating oil update for FY27
- h. Transportation cost projections
- i. Contractual cost projections
- j. Proposed budget request / needs and justification
- k. Audit update
- l. End of year report
- m. Budget updates

VI. Solar project update

VII. Update: Capital assessment and ballot vote update and next steps discussion

VIII. MSBA Site visit and application discussion, next steps.

IX. Subcommittee goal for the year discussion

X. Topics not reasonably anticipated at time of posting

XI. Future Agenda Items

XII. Next Meeting Date

XIII. Adjourn