

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2025-26 (submitted in 2026-27)

Name: San Diego Co. Office of Education

CDS Code: 3710371-0000000

Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

As of June 30, 2026, the Local Educational Agency (LEA) has expended \$133,257.95 in Proposition 28 Arts, Music, and Schools (AMS) grant funds during FY2025-26. These expenditures include \$79,639.93 from FY2023-24 grant funds, \$46,472.27 from FY2024-25 grant funds, and \$7,145.75 from FY2025-26 grant funds.

North Coastal Consortium Schools, with an enrollment of 45 students, expended 100% of its FY2025-26 AMS allocation (\$7,145.75) to support arts instruction through approximately 0.0349 FTE of certificated staff salaries and benefits, including a School Psychologist and Special Education Teacher providing art therapy and arts instruction.

San Diego County Special Education-Friendship, with an enrollment of 27 students, expended 100% of its FY2024-25 AMS allocation (\$3,770) on arts supplies and contracted services from community arts partners.

Juvenile Court and Community Schools (JCCS), serving 1,853 students across four schools, expended \$117,684.35 during FY2025-26, consisting of \$74,982.08 in FY2023-24 funds and \$42,702.27 in FY2024-25 funds, primarily for contracts with community arts partners that provided arts instruction across multiple school sites and regions.

The District Office Migrant Education Preschool Program, which served 98 students across multiple school districts throughout San Diego County, expended \$4,657.85 from its FY2023-24 allocation for arts supplies and contracted arts instruction services. The program is also scheduled to return \$4,900.91 in unspent FY2023-24 funds to the State.

Implementation of the expenditure plan is consistent with the AMS waiver approved by the California Department of Education (CDE). As of June 30, 2026, waivers covering FY2023-24 through FY2025-26 allocations have been approved and incorporated into the LEA's expenditure plan.

2. Number of full-time equivalent teachers (certificated).

0.1

3. Number of full-time equivalent personnel (classified).

0

4. Number of full-time equivalent teaching aides.

0

5. Number of students served.

2,023

6. Number of school sites providing arts education.

8

Date of Approval by Governing Board/Body

09/09/2026

Annual Report Data URL

https://simbli.eboardsolutions.com/SB_Meetings/SB_MeetingListing.aspx?S=36030416

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