



Our plan for student success

Learning. Opportunity. Connection.

\$232.8M

Planned action funding

9 goals

District & school priorities

56 actions

Services & supports

What is the LCAP?

The Local Control and Accountability Plan connects student needs and family input to measurable goals, services, and funding.

It also explains how the district increases or improves services for English Learners, Foster Youth, and low-income students.

How the plan works

- | | | |
|-----------|----------------|--|
| 01 | Listen | Families, students, staff, and performance data guide decisions. |
| 02 | Respond | Services address student needs and use proven strategies. |
| 03 | Measure | Clear goals and measures help track student progress. |
| 04 | Review | Results, spending, and plan updates are reviewed annually. |

Inside this guide

Goal priorities / Student progress / Actions & investments

Planned action funding is not the entire district budget.



PRIORITIES & INVESTMENTS

Nine goals. One district.

Planned LCAP action funding

01	Academic achievement & readiness	\$52,933,951.40
02	Equitable, engaging learning	\$146,652,332.75
03	Safe schools & community	\$31,574,408.19
04	CLASS	\$467,057.00
05	Central Online Home School	\$269,114.00
06	Pathway Community Day School	\$51,697.00
07	Pathway Elementary School	\$51,697.00
08	Pershing Continuation High School	\$176,815.00
09	Madison Elementary School	\$666,111.00

What each goal focuses on

Goal 1 | Academics

Learning, language development, and college/career readiness.

Goal 2 | SEL & engagement

Social-emotional learning, attendance, and equitable opportunities.

Goal 3 | Community & facilities

Safe schools, family partnerships, technology, and facilities.

Goals 4-9 | Equity Multiplier

Additional support at eligible schools to address persistent gaps in student outcomes, with goals tailored to each school.



Student progress at a glance

A snapshot of learning, participation, and school connection.

2023-2024 baseline / 2025-2026 result / 2026-2027 target

GOAL 1 Learning & readiness

MEASURE	BASELINE	RESULT	TARGET
English language arts	23.4 below	19.5 below	14.4 below
Mathematics	63.6 below	56.3 below	54.6 below
English Learner progress	52.7%	53.9%	61.7%
College/career prepared	27%	38.8%	36%

GOAL 2 Participation & opportunity

MEASURE	BASELINE	RESULT	TARGET
Chronic absenteeism	26.9%	20.9%	19.9%
Graduation rate	87.7%	90.5%	93.7%
Attendance rate	93.5%	92.6%	97%
Dual enrollment, grades 11-12	9.3%	13.4%	15%

GOAL 3 Safe, connected schools

MEASURE	BASELINE	RESULT	TARGET
Students feeling connected	46.5%	48%	70%
Students feeling safe	51%	54.5%	58%
Suspension rate	5.2%	3.4%	2.8%
Facilities: good or exemplary	100%	92.3%	100%

Reading the results

Reading/math: points below standard; a smaller gap is better. Lower chronic absence and suspension rates are better. Survey values are favorable student responses.

Highlights from LCAP pp. 23-28, 59-61, 75-78. See the full plan for all measures and subgroup results.



GOAL 1 / 1 OF 2

Actions & investment

Prepare students to meet or exceed grade-level standards and be ready for college, careers, and community life.

Goal total: \$52,933,951.40

1.1 Access to Core \$1,000,000.00

Core curriculum materials in math, ELA/ELD, science, social science, VAPA, and PE.

1.2 Literacy Rich Schools \$3,471,511.00

Library staff and extended hours, multilingual books and e-books, digital resources, and staff learning.

1.3 MTSS Academic - Tier 1 \$25,502,462.00

Supplemental ELA/math materials, strategic academic support, Special Education/GATE/Migrant services, LETRS and K-2 literacy work, and targeted professional learning.

1.4 MTSS Academic - Tiers 2-3 \$10,766,300.00

In-day intervention, high-dose tutoring, reading labs, expanded learning, paraprofessionals, extended school year, intervention teachers, and targeted site support.

1.5 Assessment & PLCs \$688,350.00

Common assessments, real-time data tools, systematic analysis, dedicated PLC time, and iReady/DIBELS/Illuminate.

1.6 Professional Development & Instructional Support Coaches \$2,650,384.00

PreK-12 learning for staff, eight instructional support coaches, additional professional learning days, induction, internships, and follow-up monitoring.

1.7 Instructional Supplemental Support for Sites \$5,715,000.00

Site allocations for literacy, numeracy, ELD, intervention, technology, credit recovery, counseling, college readiness, enrichment trips, and supplemental materials.

1.8 College & Career Indicator \$1,249,540.00

CTE, dual enrollment, AVID, elementary career exploration, pathway expansion, counseling, outreach, recruitment, and progress monitoring.

1.9 English Learner Programs \$1,456,000.00

Designated and Integrated ELD training, Multilingual Success Network, EL teachers, coaching, newcomer supports, and supplemental resources.

Action summaries and planned funds. Refer to the updated 2026-27 LCAP for complete detail.

**GOAL 1 / 2 OF 2**

Actions & investment

Prepare students to meet or exceed grade-level standards and be ready for college, careers, and community life.

Goal total: \$52,933,951.40

1.10 Long-Term English Learner Progress**\$128,500.00**

Training, student goal-setting and checkpoints, progress monitoring, collaboration, targeted language development, and academic supports for LTELs.

1.11 Differentiated Assistance: ELA, Math & CCI**\$25,000.00**

Continuous-improvement work with FCSS focused on Foster Youth, students with disabilities, homeless students, and persistent academic/college-readiness gaps.

1.12 ELA Proficiency - Site Specific**\$27,250.00**

Targeted collaboration, professional learning, intervention, supplemental materials, culturally responsive literacy, and extended learning at nine identified schools.

1.13 Math Proficiency - Site Specific**\$20,750.00**

Targeted professional learning, PLC/data analysis, intervention, family engagement, and supplemental materials at eight identified schools.

1.14 ELPI Improvement - Site Specific**\$7,500.00**

Professional development and collaboration time at Roosevelt, Herndon-Barstow, and Justin Garza.

1.15 College/Career Indicator - Site Specific**\$2,300.00**

Additional counseling, family communication, resources, and college/career exposure at Central East and Central High.

1.16 African American, Homeless & LI Student Success**\$1,000.00**

Culturally rich learning, belonging, enrichment, study/career workshops, counseling, dropout prevention, and community problem-solving.

1.17 Recruitment, Retention & Professional Learning Systems**\$222,104.40**

Teacher pipelines, internships/residencies, induction, mentoring, credentials, professional learning, and higher-education partnerships.



GOAL 2 / 1 OF 2

Actions & investment

Ensure equitable, engaging learning opportunities for every student.

Goal total: \$146,652,332.75

2.1	Academic & Career Counseling / Graduation	\$4,836,225.00
Additional counselors and hours, department resources, Teague Resource Center supports, and monitoring of special education and dually identified students.		
2.2	Broad Course of Study & Credentialed Teachers	\$112,628,903.75
Credentialed staffing, transportation, class-size and growth positions, expanded secondary offerings, and VAPA electives.		
2.3	MTSS SEL - Tier 1	\$2,500,000.00
Districtwide SEL framework and curriculum, staff development, monitoring, and school-security training.		
2.4	MTSS SEL - Tiers 2-3	\$10,317,433.00
Counseling and SAFE Team services, crisis/de-escalation training, equity-focused supports, and tools that reduce distractions and strengthen self-regulation.		
2.5	MTSS Behavior - Tier 1	\$2,500,000.00
PBIS, classroom circles, respect agreements, restorative justice, culture/climate data, school resource officers, and behavior monitoring.		



GOAL 2 / 2 OF 2

Actions & investment

Ensure equitable, engaging learning opportunities for every student.

Goal total: \$146,652,332.75

2.6	MTSS Behavior - Tiers 2-3	\$9,006,021.00
	Targeted interventions, clinicians, counselors, behavior aides, psychologists, restorative supports, case management, and staff training.	
2.7	Co-Curricular Activities	\$4,810,750.00
	Athletics, clubs, academic competitions, enrichment, transportation, staffing, and participation supports that increase engagement and belonging.	
2.8	Chronic Absenteeism - Site Specific	\$12,000.00
	Family outreach, home-school communication, workshops, incentives, case management, and engagement strategies at identified schools.	
2.9	Graduation Rate - Site Specific	\$1,000.00
	Counseling, family workshops, FAFSA/college-readiness guidance, and outreach for students with disabilities at Central East High School.	
2.10	Seal of Biliteracy	\$40,000.00
	Family education, staff learning, counselor collaboration, program coordination, and Dual Immersion planning to expand Seal access.	



GOAL 3 / 1 OF 1

Actions & investment

Foster safe, inclusive schools in partnership with the community.

Goal total: \$31,574,408.19

3.1 Facilities	\$27,004,010.19
Maintain facilities at Good or Exemplary to support classrooms, labs, libraries, fields, and program needs.	
3.2 Family Engagement	\$502,638.00
Interpreters, digital communications, translation services, parent workshops, and family engagement activities.	
3.3 Family Outreach Liaisons	\$2,026,810.00
Family outreach liaisons, mileage, consultants, contracts, and classes/workshops for staff and community.	
3.4 Access to Technology	\$1,986,250.00
Chromebooks, hotspots, licenses, software, 1:1 device access, and instructional technology staffing.	
3.5 Reduce Suspensions for Foster Youth & Homeless Students	\$50,000.00
Personalized interventions, counseling, academic supports, training, materials, staff, and continuous-improvement work with FCSS.	
3.6 Suspension Rate - Site Specific	\$4,700.00
PBIS, restorative practices, culturally responsive discipline, reflection, relationship repair, and targeted staff support at identified schools.	

Action summaries and planned funds. Refer to the updated 2026-27 LCAP for complete detail.



GOALS 4-9 / EQUITY MULTIPLIER

Extra support where it is needed

Focused investments to address persistent gaps in student outcomes.

4	CLASS	\$467,057
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Academic intervention, graduation counseling, college/career preparation, and dual enrollment.

5	Central Online Home School	\$269,114
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Staff learning, math and graduation support, career pathways, dual enrollment, family outreach, and technology.

6	Pathway Community Day School	\$51,697
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Social-emotional and behavior support, college/career exploration, and staff learning to strengthen academics.

7	Pathway Elementary School	\$51,697
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Social-emotional and behavior support, staff learning, and structured recess activities to build engagement.

8	Pershing Continuation High School	\$176,815
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Restorative practices, counseling, college-credit opportunities, and agricultural career education.

9	Madison Elementary School	\$666,111
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Reading and math intervention, English Learner support, and family engagement to improve attendance.

Planned funds by goal. See the full LCAP for individual actions and allocations.