

FY	Transfer Type	Transfer from PRC	Transfer from PRC Name	Transfer to PRC	Transfer to PRC Name	Initial Allotment (from PRC)	Initial Allotment (to PRC)	Transfer Amount	Need Explanation ?	Purpose Code	Purpose Dollar Amount	Teacher Position(s) Affected? (Yes/No)	Related to EC? (Yes/No)	Educational Priorities
2026	Dollar	061	Classroom Mat., Inst. Supp., Equip.	003	Non-Instructional Support	4,471,650	47,195,521	4,471,650	YES	6,540	4,471,650	No	No	CMS allocates more school based non-instructional support (custodial staff) than the state non-instructional allotment provides so funding was transferred to cover the costs of these positions and maximize the use of all funding sources.
2026	Month	013	CTE -- Month of Employment	014	CTE -- Program Support	49,279,070	2,170,095	1,112,485	YES	5,120	1,112,485	No	No	In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.
2026	Month	013	CTE -- Month of Employment	014	CTE -- Program Support	49,279,070	2,170,095	372,444	YES	5,120	372,444	No	No	In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.