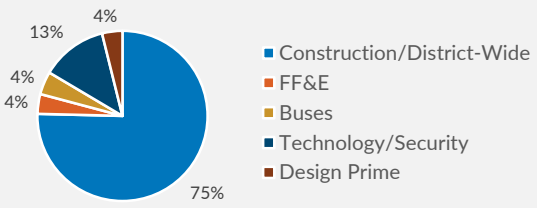
Birmingham Public Schools | May 2022 Dashboard Report

For more bond information, visit birmingham.k12.mi.us

$195 Bond Budget Breakdown



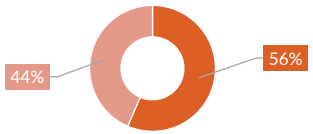
Cost to Complete Through 5.4.2022

FUNDING ALLOCATION:	Budget	Commitments/ Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	$147,178,138	$83,044,200	$22,099,346	$60,944,855	$61,052,908	$3,081,029	$147,178,138	$0
FF&E	$7,468,367	$650,692	$437,849	$212,843	$6,817,676	$0	$7,468,367	$0
Buses	$8,473,500	$1,344,014	$1,344,014	$0	$7,129,486	$0	$8,473,500	$0
Technology/Security	$24,643,848	$6,580,935	$3,786,667	$2,794,268	$18,062,913	$0	$24,643,848	$0
Design Prime	$7,516,147	$1,332,908	$832,766	$500,142	$6,183,239	$0	$7,516,147	$0
OVERALL TOTALS:	**$195,280,000**	**$92,952,749**	**$28,500,642**	**$64,452,108**	**$99,246,222**	**$3,081,029**	**$195,280,000**	**$0**

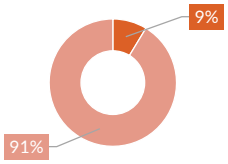
Overall budget includes $280,000 from the 2018 Bond proceeds previously approved to help fund BP 2-6. All Owner costs included represent cost through March 31, 2022.

Committed Cost by Category Through 5.4.2022

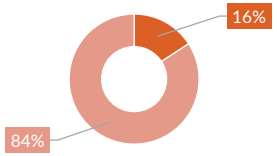
Construction/District-Wide



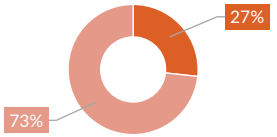
FF&E



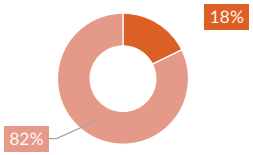
Buses



Technology/Security



Design Prime



Upcoming Projects Currently in Design & Planning

- **Groves High School**
  - »Auxiliary Gym (Fall 2022 through Summer 2024 Construction Plan)
- **Seaholm High School**
  - »Baseball / Softball / Practice Field (April 2023 - November 2023 Construction)
- **Bingham Farms Elementary School**
  - »Playground Improvements (Fall 2022 Construction)
- **Derby Middle School**
  - »Renovations (Summer May 2023 - August 2023 Construction)
- **West Maple Elementary School**
  - »Renovations (Summer June 2023 - August 2023 Construction)

Project Schedule

Design + Bid/Award | Construction | Closeout

CURRENT PROJECTS	2022 APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2023 JAN	FEB	MAR
BP#1-1 - Pierce Elementary Addition & Renovations												
BP#2-3 - Groves Maintenance Building & Tennis Courts												
BP#2-5 - BATP/Annex Addition & Renovations												
Roofing Projects - Berkshire, Beverly & Greenfield (Balance of Work)												
BP #2-6 - Groves Water Infiltration & EAC Renovation												
BP #2-7 - Groves Stadium Buildings & Improvements												
BP #2-8 - Seaholm Maintenance Building												
BP #2-9 - Seaholm Auxiliary Gym & Plaza Improvements												
BP #2-10 - Groves Athletic Fields & Parking Expansion												
BP #2-15 - Seaholm Track & Tennis Courts												
BP #1-3 - Berkshire Middle School Renovations												
BP #1-3 - West Maple Secure Vestibule												
Districtwide Bottle Filler / Drinking Fountain Replacements												

Note - Numbers and dates on this report are subject to change

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Completed Projects

2020 Projects

- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

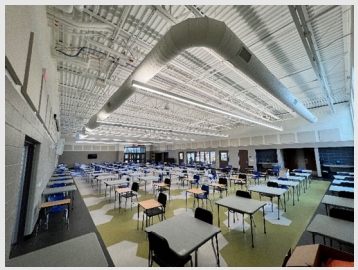
2021 Projects

- Pierce – Phase 1 Renovations + New Cafeteria Addition
- BCS – Generator Replacement
- GHS – Bleachers, Press Box & New Maintenance Building
- SHS – Press Box & Selective Interior Renovations
- Transportation – New Storage Building
- Midvale – Parking Lot Expansion & New Generator

Project Photos



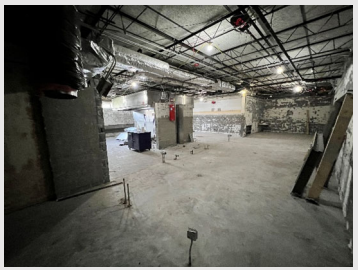
New Pierce Commons - Exterior



New Pierce Commons - Interior



New Classrooms at Pierce



Berkshire Kitchen After Demolition



Foundations for Seaholm Aux Gym



Exterior at BATP Addition



Renovation Work at BATP



New Transportation Storage Bldg.



New Maintenance Bldg. at Groves



New Team Room at Groves



New Concession Bldg. at Groves



Stadium Buildings at Groves

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