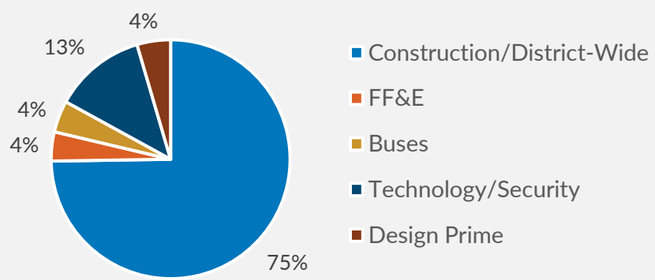
Birmingham Public Schools | June 2025 Dashboard Report

For more bond information, visit birmingham.k12.mi.us

$195M Bond Budget Breakdown



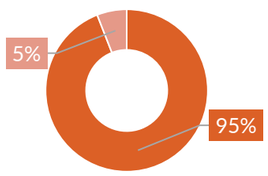
Cost to Complete Through 6.20.2025

FUNDING ALLOCATION:	Budget	Commitments/ Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	$148,341,455	$140,394,712	$120,134,402	$20,260,310	$6,740,791	$1,205,952	$148,341,455	$0
FF&E	$8,423,822	$5,394,690	$4,307,426	$1,087,264	$3,029,132	$0	$8,423,822	$0
Buses	$8,473,500	$7,756,160	$4,816,172	$2,939,988	$717,340	$0	$8,473,500	$0
Technology/Security	$24,643,848	$15,895,582	$15,660,610	$234,972	$8,748,266	$0	$24,643,848	$0
Design Prime	$8,634,285	$5,982,599	$1,362,326	$4,620,273	$2,651,686	$0	$8,634,285	$0
OVERALL TOTALS:	**$198,516,910**	**$175,423,742**	**$146,280,936**	**$29,142,807**	**$21,887,216**	**$1,205,952**	**$198,516,910**	**$0**

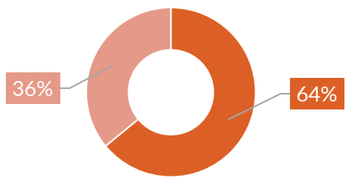
Overall budget includes $571,410 from the 2018 Bond proceeds previously approved to help fund BP 2-6 and Technology costs, $45,500 from PTA Donation for BCS Playground, as well as $2,900,0000 of net projected Earned Interest to date. All Owner costs included represent cost through May 31st, 2025.

Committed Cost by Category Through 6.20.2025

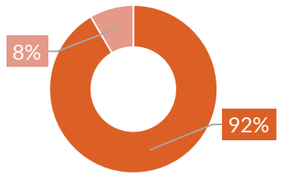
Construction/District-Wide



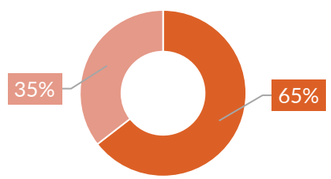
FF&E



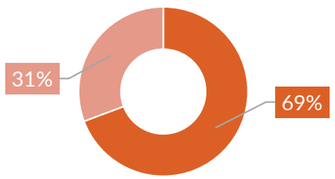
Buses



Technology/Security



Design Prime



Upcoming Projects Currently in Design & Planning

- **Beverly Elementary**
  - »Renovations & Improvements (Summer 2026)
- **Greenfield Elementary**
  - »Renovations & Improvements (Summer 2026)
- **Harlan Elementary**
  - »Renovations & Improvements (Summer 2026)
- **Pembroke Elementary**
  - »Renovations & Improvements (Summer 2026)
- **Derby / Pierce / Quarton / West Maple**
  - »Selective Roof Replacements (Summer 2026)
- **Elementary Schools**
  - »Selective Furniture Replacements (Summer 2026)

Project Schedule

Design + Bid/Award | Construction | Closeout

CURRENT PROJECTS	2025 JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2026 JAN	FEB	MAR	APR	MAY
BP #1-8 - Bingham Farms New Addition	■	■	■	■	■	■	■	■	■	■	■	■
BP #1-8 - Bingham Farms Renovations	■	■	■	■	■	■	■					
BP #1-8 - Quarton Renovations	■	■	■	■	■	■	■					
BP #2-16 - Groves North Parking Lot Improvements	■	■	■	■	■	■	■					
BP #2-18 - Seaholm Stadium Parking Lot	■	■	■	■	■	■	■					
BP #2-20 - Facilities Salt Storage Structure & Fire Alarm	■	■	■	■	■	■	■					
BP #2-21 - Groves Weight Room & Dance Room Flooring	■			■	■	■	■					
BP #2-22 - Groves Gym Floor Replacement	■		■	■	■	■	■					
Selective Roofing Replacements - Groves / Seaholm / BCS	■	■	■	■	■	■	■					
Pembroke Parking Lot Improvements	■	■	■	■	■	■	■					
Transportation Parking Lot Improvements	■	■	■	■	■	■	■					
Furniture Replacements - BCS, Berkshire, Derby, Bingham Farms	■	■	■	■	■							

Note - Numbers and dates on this report are subject to change

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Completed Projects

2020 Projects
- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

2021 Projects
- Pierce – Phase 1 Renovations + New Cafeteria Addition
- BCS – Generator Replacement
- GHS – Bleachers, Press Box & New Maintenance Building
- SHS – Press Box & Selective Interior Renovations
- Transportation – New Storage Building
- Midvale – Parking Lot Expansion & New Generator

2022 Projects
- Roofing – Berkshire, Beverly & Greenfield
- Pierce – Phase 2 Renovations
- Berkshire – Renovations
- West Maple – Secure Vestibule & Front Entrance
- BATP – Addition & Renovation
- EAC / Groves Water Infiltration & Improvements
- SHS – Tennis Courts / Track / Maintenance Building
- GHS – Stadium Buildings / Practice Field / Tennis Courts
- Districtwide Bottle Fillers

2023 Projects
- GHS – Baseball & Softball Fields + West Parking Expansion
- Bingham Farms - Playground
- Derby – Interior Renovations + Outbuilding
- West Maple – Interior Renovations
- SHS – New Auxiliary Gym, Stadium Plaza & Softball Field

2024 Projects
- GHS – New Auxiliary Gym / Interior Renovations / Front Entrance / West Parking Lot
- SHS – New Baseball Field / Practice Field / Interior Renovations / Parking Expansion / Front Entrance
- BCS – Renovations

2025 Projects
- Midvale – Chiller Replacement

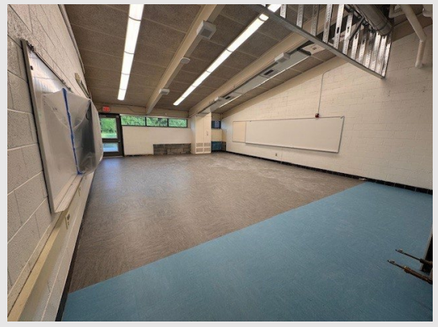
Project Photos

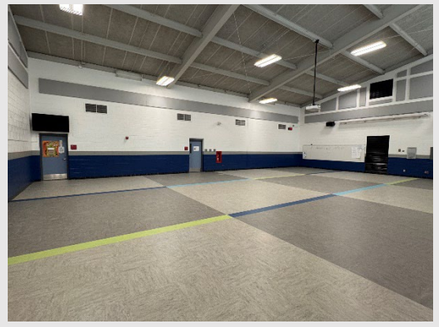

Bingham Farms – New Addition


Bingham Farms – New Addition

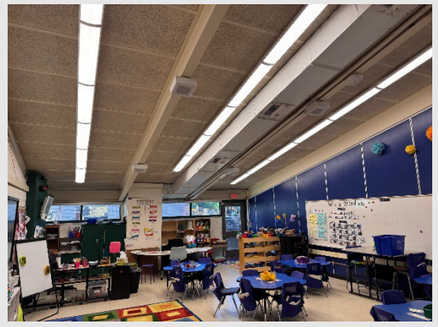

Bingham Farms – New Addition


Bingham Farms – New Addition


Bingham Farms – Classroom Floor

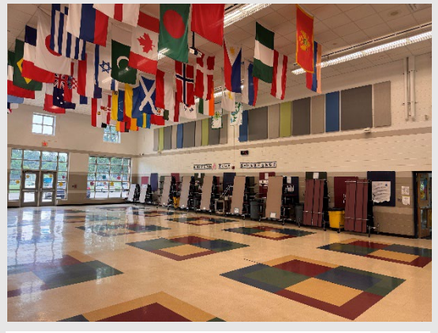

Bingham Farms – Cafeteria

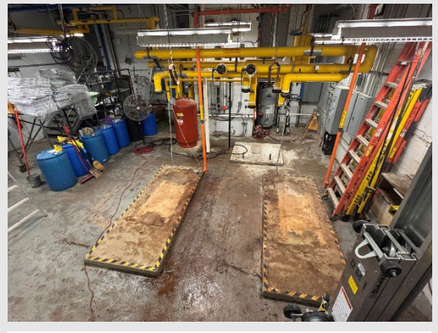

Bingham Farms – Media Center


Bingham Farms – Classroom Lights


Facilities – New Salt Shed


Seaholm – North Parking Lot


Quarton – Cafeteria Wall Panels


Quarton – Boiler Demolition

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