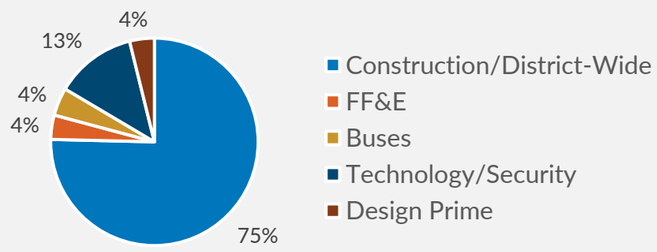
Birmingham Public Schools | March 2023 Dashboard Report

For more bond information, visit birmingham.k12.mi.us

$195 Bond Budget Breakdown



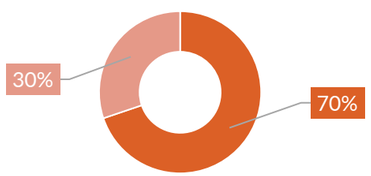
Cost to Complete Through 3.13.2023

FUNDING ALLOCATION:	Budget	Commitments/ Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	$146,819,944	$102,486,016	$61,509,430	$40,976,586	$41,917,580	$2,416,348	$146,819,944	$0
FF&E	$7,826,561	$1,518,152	$1,067,508	$450,644	$6,308,409	$0	$7,826,561	$0
Buses	$8,473,500	$1,344,014	$1,344,014	$0	$7,129,486	$0	$8,473,500	$0
Technology/Security	$24,643,848	$9,134,536	$6,426,889	$2,707,648	$15,509,312	$0	$24,643,848	$0
Design Prime	$7,516,147	$1,317,326	$1,317,326	$0	$6,198,821	$0	$7,516,147	$0
OVERALL TOTALS:	**$195,280,000**	**$115,800,044**	**$71,665,166**	**$44,134,878**	**$77,063,608**	**$2,416,348**	**$195,280,000**	**$0**

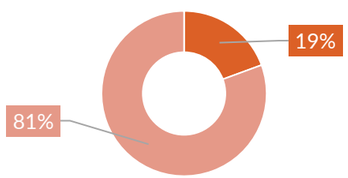
Overall budget includes $280,000 from the 2018 Bond proceeds previously approved to help fund BP 2-6. All Owner costs included represent cost through January 31, 2023.

Committed Cost by Category Through 3.13.2023

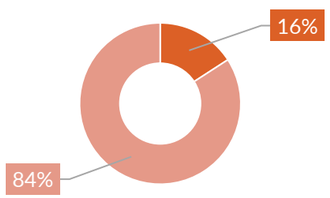
Construction/District-Wide



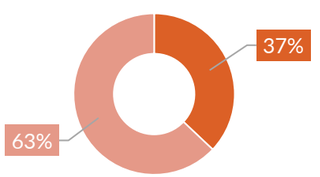
FF&E



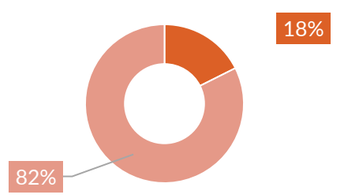
Buses



Technology/Security



Design Prime



Upcoming Projects Currently in Design & Planning

- **Seaholm High School**
  - »Baseball / Softball / Practice Field (April 2023 - December 2023 Construction)
  - »Renovations & Paving (Schedule TBD)
- **Groves High School**
  - »Renovations & Paving (Schedule TBD)
- **Derby Middle School**
  - »Renovations (May 2023 - August 2023 Construction)
  - »Outbuilding (June 2023 - October 2023 Construction)
- **West Maple Elementary School**
  - »Renovations (June 2023 - August 2023 Construction)
- **Pembroke Elementary School**
  - »Selective Playground Equipment Replacement – Phase 2 (Summer 2023)
- **Birmingham Covington School**
  - »Renovations (2024 – Schedule TBD)

Project Schedule

Design + Bid/Award | Construction | Closeout

CURRENT PROJECTS	2023 MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2024 JAN	FEB	MAR
BP #2-5 - BATP/Annex Addition & Renovations													
BP #2-6 - Groves Water Infiltration & EAC Renovation													
BP #2-7 - Groves Stadium Buildings & Improvements													
BP #2-8 - Seaholm Maintenance Building													
BP #2-9 - Seaholm Auxiliary Gym & Plaza Improvements													
BP #2-10 & #2-10A - Groves Athletic Fields & Plantings													
BP #2-10 - Groves Parking Expansion & Sidewalks													
BP #2-11 - Groves Auxiliary Gym													
BP #1-3 - Berkshire Middle School Renovations													
BP #1-4 - Bingham Farms Playground													

Note - Numbers and dates on this report are subject to change

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Completed Projects

2020 Projects
- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

2021 Projects
- Pierce – Phase 1 Renovations + New Cafeteria Addition
- BCS – Generator Replacement
- GHS – Bleachers, Press Box & New Maintenance Building
- SHS – Press Box & Selective Interior Renovations
- Transportation – New Storage Building
- Midvale – Parking Lot Expansion & New Generator

2022 Projects
- Roofing – Berkshire, Beverly & Greenfield
- Pierce – Phase 2 Renovations
- Berkshire – Renovations
- West Maple – Secure Vestibule & Front Entrance
- BATP – Addition & Renovation
- EAC / Groves Water Infiltration & Improvements
- SHS – Tennis Courts / Track / Maintenance Building
- GHS – Stadium Buildings / Practice Field / Tennis Courts
- Districtwide Drinking Fountains & Bottle Fillers

2023 Projects
- GHS – Baseball & Softball Fields

Project Photos


Bingham Farms – New Playground


Berkshire – Basketball Court


Pembroke – New Play Structure



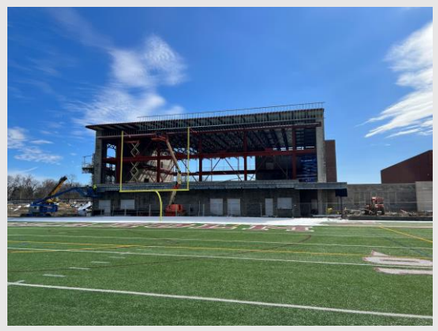
Groves – Varsity Baseball Field

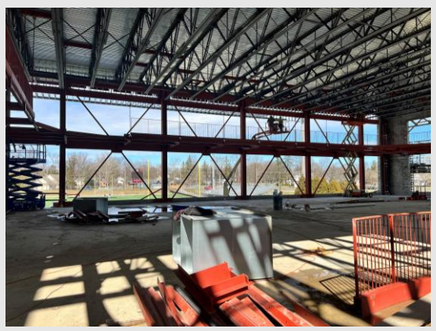

Groves – New Gym (from North)

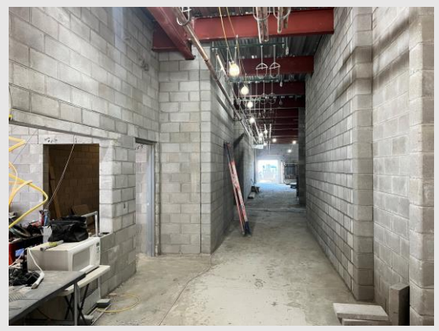

Groves – New Gym (from West)

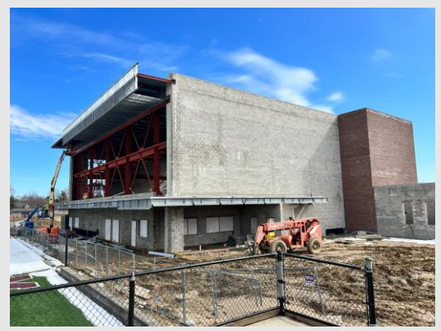

Groves – New Gym (from East)


Seaholm – New Gym (from East)


Seaholm – New Gym (from North)


Seaholm – New Gym (2nd Floor)


Seaholm – New Gym (1st Floor)


Seaholm – New Gym (from West)

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