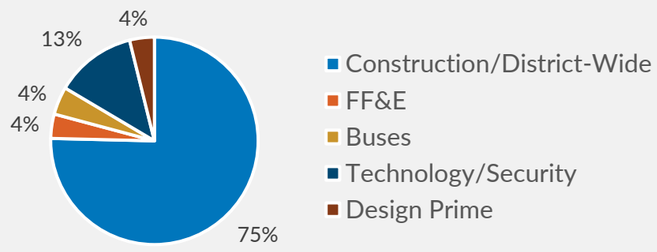
Birmingham Public Schools | June 2023 Dashboard Report

For more bond information, visit birmingham.k12.mi.us

$195M Bond Budget Breakdown



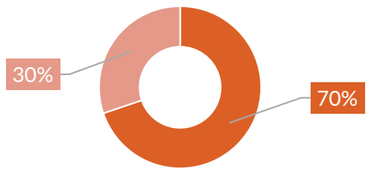
Cost to Complete Through 5.31.2023

FUNDING ALLOCATION:	Budget	Commitments/ Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	$146,840,496	$102,576,729	$66,202,253	$36,374,475	$41,045,018	$3,218,750	$146,840,496	$0
FF&E	$7,806,009	$1,696,342	$1,253,875	$442,466	$6,109,667	$0	$7,806,009	$0
Buses	$8,473,500	$1,344,014	$1,344,014	$0	$7,129,486	$0	$8,473,500	$0
Technology/Security	$24,643,848	$9,785,560	$7,394,514	$2,391,047	$14,858,288	$0	$24,643,848	$0
Design Prime	$7,516,147	$1,317,326	$1,317,326	$0	$6,198,821	$0	$7,516,147	$0
OVERALL TOTALS:	**$195,280,000**	**$116,719,970**	**$77,511,982**	**$39,207,988**	**$75,341,280**	**$3,218,750**	**$195,280,000**	**$0**

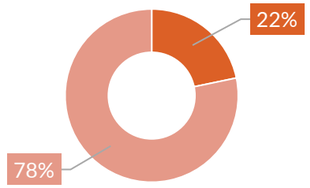
Overall budget includes $280,000 from the 2018 Bond proceeds previously approved to help fund BP 2-6. All Owner costs included represent cost through May 19, 2023.

Committed Cost by Category Through 5.31.2023

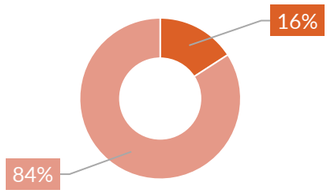
Construction/District-Wide



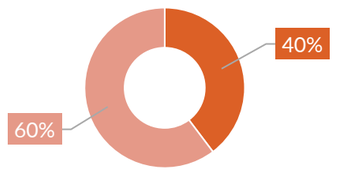
FF&E



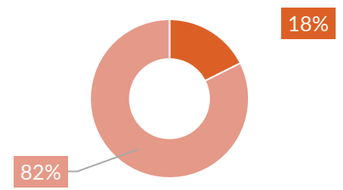
Buses



Technology/Security



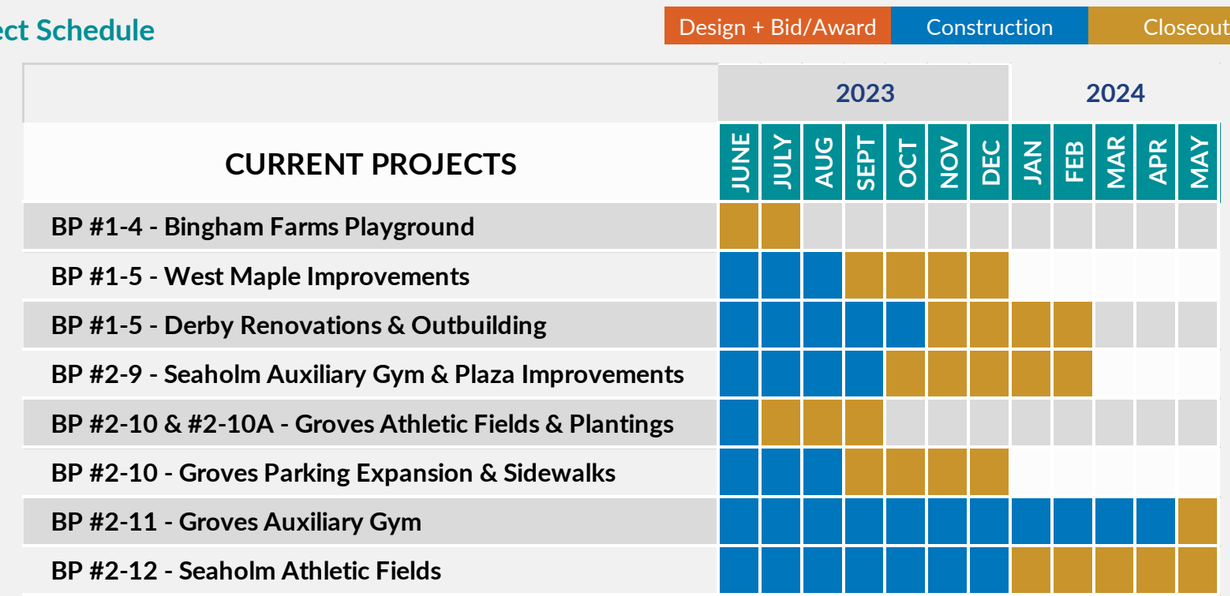
Design Prime



Upcoming Projects Currently in Design & Planning

- **Seaholm High School**
  - »Renovations & Paving (TBD – Planned 2024-2025)
- **Groves High School**
  - »Renovations & Paving (TBD – Planned 2024-2025)
- **Birmingham Covington School**
  - »Renovations (TBD – Planned April 2024 – August 2024)
- **Pembroke Elementary School**
  - »Selective Playground Equipment Replacement – Phase 2 (Summer 2023)

Project Schedule



Note - Numbers and dates on this report are subject to change

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Completed Projects

2020 Projects
- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

2021 Projects
- Pierce – Phase 1 Renovations + New Cafeteria Addition
- BCS – Generator Replacement
- GHS – Bleachers, Press Box & New Maintenance Building
- SHS – Press Box & Selective Interior Renovations
- Transportation – New Storage Building
- Midvale – Parking Lot Expansion & New Generator

2022 Projects
- Roofing – Berkshire, Beverly & Greenfield
- Pierce – Phase 2 Renovations
- Berkshire – Renovations
- West Maple – Secure Vestibule & Front Entrance
- BATP – Addition & Renovation
- EAC / Groves Water Infiltration & Improvements
- SHS – Tennis Courts / Track / Maintenance Building
- GHS – Stadium Buildings / Practice Field / Tennis Courts
- Districtwide Drinking Fountains & Bottle Fillers

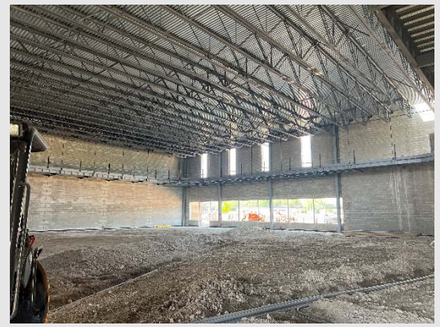
2023 Projects
- GHS – Baseball & Softball Fields

Project Photos

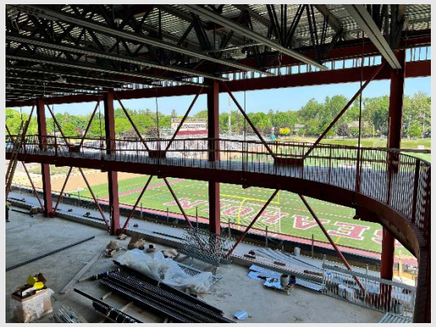

Derby - Pool Work


Groves - North Property Plantings


Groves - New Aux Gym (Exterior)


Groves - New Aux Gym (Interior)


Groves – Aux Gym (Interior)


Seaholm – Aux Gym (Interior)

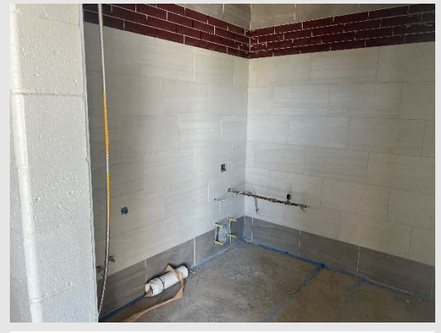

Seaholm – Aux Gym (Exterior)


Seaholm – Track Building Updates


Seaholm – Fencing along Midvale


Seaholm – Stadium Plaza


Seaholm – Aux Gym (Exterior)


Seaholm – Aux Gym Interior Tile

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