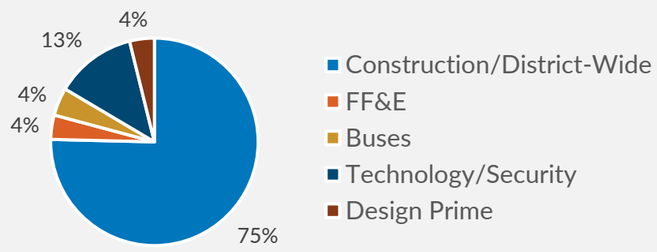
Birmingham Public Schools | December 2023 Dashboard Report

For more bond information, visit birmingham.k12.mi.us

$195M Bond Budget Breakdown



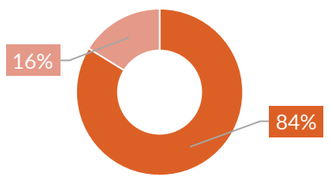
Cost to Complete Through 12.12.2023

FUNDING ALLOCATION:	Budget	Commitments/ Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	$148,676,295	$124,569,294	$87,447,601	$37,121,693	$20,426,388	$3,680,613	$148,676,295	$0
FF&E	$7,765,520	$2,169,025	$1,743,205	$425,820	$5,596,496	$0	$7,765,520	$0
Buses	$8,473,500	$1,344,014	$1,344,014	$0	$7,129,486	$0	$8,473,500	$0
Technology/Security	$24,639,948	$11,976,858	$10,089,305	$1,887,553	$12,663,090	$0	$24,639,948	$0
Design Prime	$7,516,147	$1,317,326	$1,317,326	$0	$6,198,821	$0	$7,516,147	$0
OVERALL TOTALS:	**$197,071,410**	**$141,376,517**	**$101,941,450**	**$39,435,066**	**$52,014,281**	**$3,680,613**	**$197,071,410**	**$0**

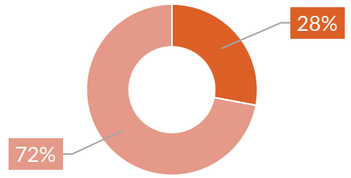
Overall budget includes $571,410 from the 2018 Bond proceeds previously approved to help fund BP 2-6 and Technology costs as well as $1,500,0000 of Earned Interest to date. All Owner costs included represent cost through November 30, 2023

Committed Cost by Category Through 12.12.2023

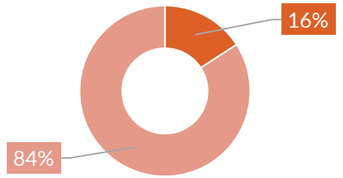
Construction/District-Wide



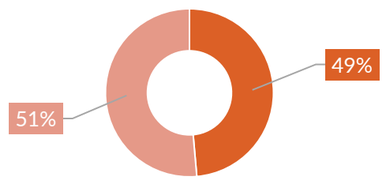
FF&E



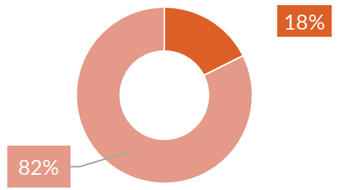
Buses



Technology/Security



Design Prime



Upcoming Projects Currently in Design & Planning

Seaholm High School

- » Toilet Room Renovations (January 2024 - August 2024)
- » Interior Renovations (June 2024 - August 2024)
- » East Parking Lot Expansion (May 2024 - August 2024)
- » Front Entrance Steps & Lincoln St. Work (June 2024 - August 2024)

Groves High School

- » Toilet Room Renovations & Corridor Flooring (January 2024 - August 2024)
- » Interior Renovations & Auditorium Façade (June 2024 - August 2024, TBD)
- » Main Office Renovations (May 2024 – August 2024)
- » West Parking Lot (May 2024 - August 2024)
- » Front Entrance Façade & Paving (June 2024 - August 2024)
- » East Parking Lot & Bus Loop (June 2025 - August 2025)

Birmingham Covington School

- » Pool & Kitchen Renovations (Spring Break 2024 - August 2024)
- » Interior Renovations (June 2024 - August 2024)

Note - Numbers and dates on this report are subject to change

Project Schedule

Design + Bid/Award | Construction | Closeout

CURRENT PROJECTS	2023 DEC	2024 JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
BP #1-5 - West Maple Improvements	Design + Bid/Award	Design + Bid/Award	Design + Bid/Award										
BP #1-5 - Derby Renovations & Outbuilding	Design + Bid/Award	Design + Bid/Award	Design + Bid/Award										
BP #2-9 - Seaholm Auxiliary Gym & Plaza Improvements	Design + Bid/Award	Design + Bid/Award	Design + Bid/Award										
BP #2-10 - Groves Parking Expansion & Sidewalks	Design + Bid/Award	Design + Bid/Award	Design + Bid/Award										
BP #2-11 - Groves Auxiliary Gym	Construction	Construction	Construction	Construction	Construction	Construction							
BP #2-12 - Seaholm Athletic Fields (TBD)	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction					

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Completed Projects

2020 Projects
- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

2021 Projects
- Pierce – Phase 1 Renovations + New Cafeteria Addition
- BCS – Generator Replacement
- GHS – Bleachers, Press Box & New Maintenance Building
- SHS – Press Box & Selective Interior Renovations
- Transportation – New Storage Building
- Midvale – Parking Lot Expansion & New Generator

2022 Projects
- Roofing – Berkshire, Beverly & Greenfield
- Pierce – Phase 2 Renovations
- Berkshire – Renovations
- West Maple – Secure Vestibule & Front Entrance
- BATP – Addition & Renovation
- EAC / Groves Water Infiltration & Improvements
- SHS – Tennis Courts / Track / Maintenance Building
- GHS – Stadium Buildings / Practice Field / Tennis Courts
- Districtwide Drinking Fountains & Bottle Fillers

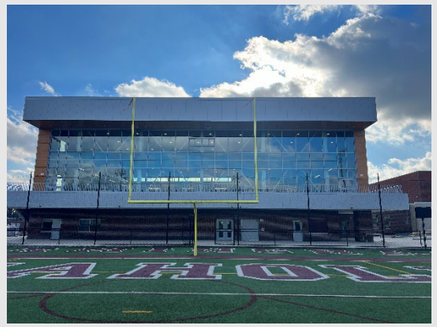
2023 Projects
- GHS – Baseball & Softball Fields + West Parking Expansion
- Bingham Farms - Playground
- Derby – Interior Renovations + Outbuilding
- West Maple – Interior Renovations
- SHS – New Auxiliary Gym, Stadium Plaza & Softball Field

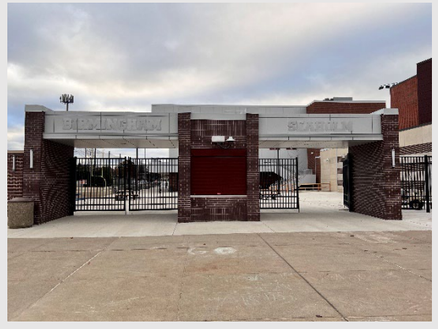
Project Photos


Derby - Outbuilding

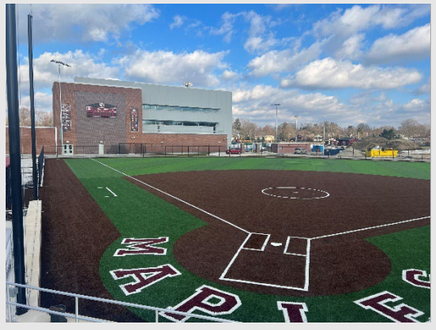

Derby - Outbuilding


Seaholm – Aux Gym (Exterior)

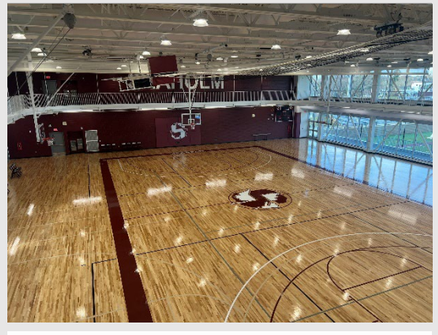

Seaholm – Aux Gym (Exterior)


Seaholm – Ticket Booth


Seaholm – Baseball Field

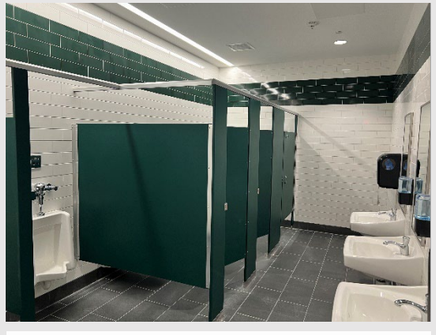

Seaholm – Softball Field


Seaholm – Golf Simulator Room


Seaholm – Aux Gym (Interior)



Groves – Aux Gym (Interior)


Groves – Toilet Room


Groves – Connecting Drive

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