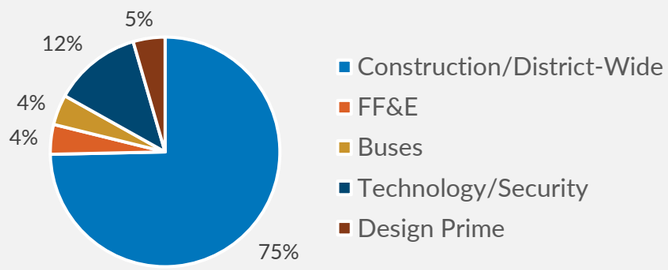
Birmingham Public Schools | September 2025 Dashboard Report

For more bond information, visit birmingham.k12.mi.us

$195M Bond Budget Breakdown



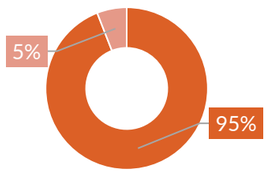
Cost to Complete Through 9.5.2025

FUNDING ALLOCATION:	Budget	Commitments/ Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	$148,417,443	$141,134,167	$125,100,512	$16,033,655	$6,179,133	$1,104,143	$148,417,443	$0
FF&E	$8,317,474	$6,271,713	$4,398,195	$1,873,518	$2,045,761	$0	$8,317,474	$0
Buses	$8,473,500	$7,772,447	$4,832,459	$2,939,988	$701,053	$0	$8,473,500	$0
Technology/Security	$24,643,848	$16,583,402	$16,066,905	$516,497	$8,060,446	$0	$24,643,848	$0
Design Prime	$8,919,285	$6,267,599	$3,252,381	$3,015,218	$2,651,686	$0	$8,919,285	$0
OVERALL TOTALS:	**$198,771,550**	**$178,029,327**	**$153,650,451**	**$24,378,876**	**$19,638,080**	**$1,104,143**	**$198,771,550**	**$0**

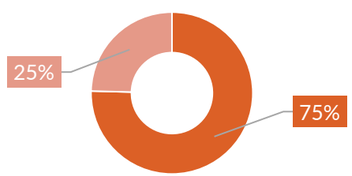
Overall budget includes $571,410 from the 2018 Bond proceeds previously approved to help fund BP 2-6 and Technology costs, $45,500 from PTA Donation for BCS Playground, $2,900,000 of net projected Earned Interest to date, $150,000 from Groves internal funding, as well as $104,640 for Groves insurance claim proceeds. All Owner costs included represent cost through July 31st, 2025. Preliminary June 2025 Reconciliation complete, awaiting audited financial statements.

Committed Cost by Category Through 9.5.2025

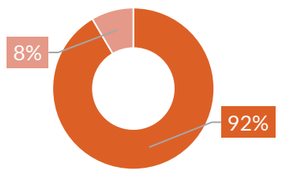
Construction/District-Wide



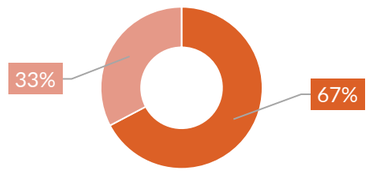
FF&E



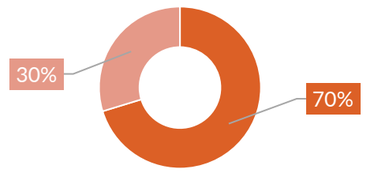
Buses



Technology/Security



Design Prime



Upcoming Projects Currently in Design & Planning

- **Beverly Elementary**
  - »Renovations & Improvements (Summer 2026)
- **Greenfield Elementary**
  - »Renovations & Improvements (Summer 2026)
- **Harlan Elementary**
  - »Renovations & Improvements (Summer 2026)
- **Pembroke Elementary**
  - »Renovations & Improvements (Summer 2026)
- **Derby / Pierce / Quarton / West Maple**
  - »Selective Roof Replacements (Summer 2026)
- **Elementary Schools**
  - »Selective Furniture Replacements (Summer 2026)

Project Schedule

Design + Bid/Award | Construction | Closeout

CURRENT PROJECTS	2025 SEPT	OCT	NOV	DEC	2026 JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
BP #1-8 - Bingham Farms New Addition												
BP #1-8 - Bingham Farms Renovations												
BP #1-8 - Quarton Renovations												
BP #2-16 - Groves North Parking Lot Improvements												
BP #2-18 - Seaholm Stadium Parking Lot												
BP #2-20 - Facilities Salt Storage Structure & Fire Alarm												
BP #2-21 - Groves Weight Room & Dance Room Flooring												
BP #2-22 - Groves Gym Floor Replacement												
Selective Roofing Replacements - Groves / Seaholm / BCS												
Pembroke Parking Lot Improvements												
Transportation Parking Lot Improvements												
Furniture Replacements - BCS, Berkshire, Derby, Bingham Farms												

Note - Numbers and dates on this report are subject to change

Birmingham Public Schools

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Completed Projects

2020 Projects
- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

2021 Projects
- Pierce – Phase 1 Renovations + New Cafeteria Addition
- BCS – Generator Replacement
- GHS – Bleachers, Press Box & New Maintenance Building
- SHS – Press Box & Selective Interior Renovations
- Transportation – New Storage Building
- Midvale – Parking Lot Expansion & New Generator

2022 Projects
- Roofing – Berkshire, Beverly & Greenfield
- Pierce – Phase 2 Renovations
- Berkshire – Renovations
- West Maple – Secure Vestibule & Front Entrance
- BATP – Addition & Renovation
- EAC / Groves Water Infiltration & Improvements
- SHS – Tennis Courts / Track / Maintenance Building
- GHS – Stadium Buildings / Practice Field / Tennis Courts
- Districtwide Bottle Fillers

2023 Projects
- GHS – Baseball & Softball Fields + West Parking Expansion
- Bingham Farms - Playground
- Derby – Interior Renovations + Outbuilding
- West Maple – Interior Renovations
- SHS – New Auxiliary Gym, Stadium Plaza & Softball Field

2024 Projects
- GHS – New Auxiliary Gym / Interior Renovations / Front Entrance / West Parking Lot
- SHS – New Baseball Field / Practice Field / Interior Renovations / Parking Expansion / Front Entrance
- BCS – Renovations

2025 Projects
- Midvale – Chiller Replacement
- Bingham Farms – Interior Renovations
- Quarton – Interior Renovations
- Pembroke – Parking Lot Replacement
- GHS – East Parking Lot
- SHS – Stadium Parking Lot
- Roofing – GHS, SHS, BCS
- Transportation – Parking Lot Replacement
- Facilities – New Salt Shed & Fire Alarm

Project Photos

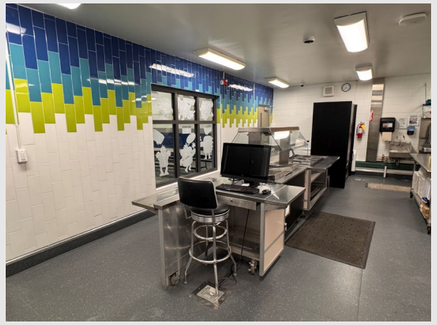

Bingham Farms – New Addition

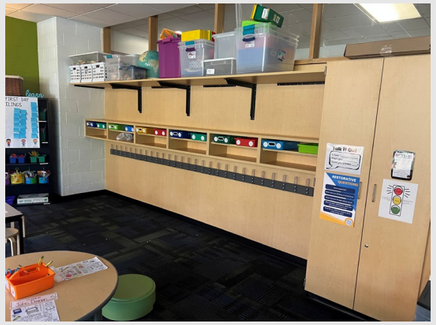

Bingham Farms – Interior Finishes

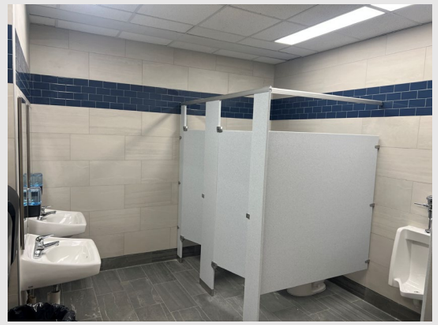

Bingham Farms – Classroom


Bingham Farms – Classroom

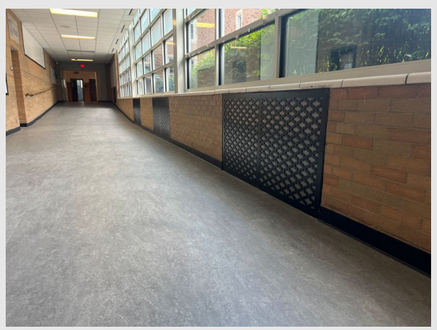

Bingham Farms – Restrooms

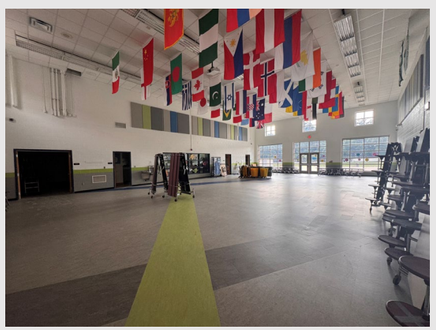

Bingham Farms – Serving Line


Quarton – Classroom Casework


Quarton - Restrooms


Quarton – Media Center


Quarton - Corridor


Quarton – Cafeteria


Quarton – Main Office

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Project Photos



Groves – Gym Floor


Groves – Northeast Parking Lot


Seaholm – Stadium Parking Lot

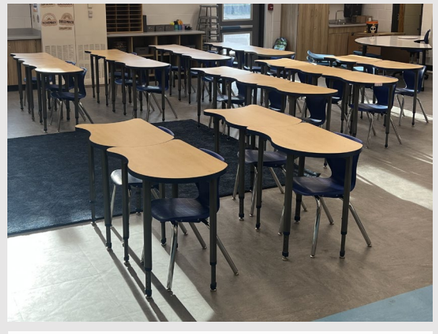

Seaholm – Stadium Parking Lot


Pembroke – Parking Lot

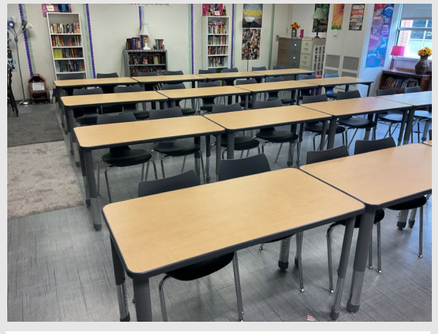

Pembroke – Bus Loop


Pembroke – Playpad


Transportation – Parking Lot


Selective Furniture Replacements


Selective Furniture Replacements


Selective Furniture Replacements


Selective Roof Replacements

Birmingham PUBLIC SCHOOLS

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