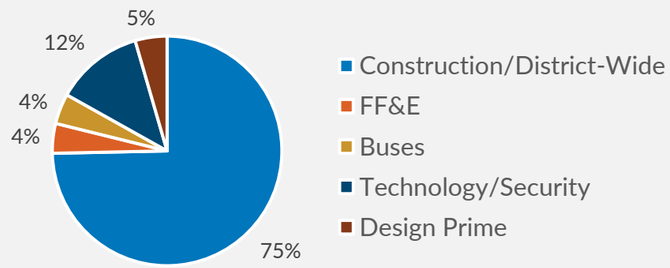
Birmingham Public Schools | March 2026 Dashboard Report

For more bond information, visit birmingham.k12.mi.us

$195M Bond Budget Breakdown



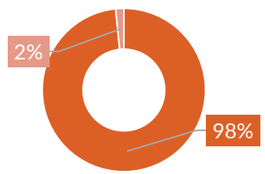
Cost to Complete Through 2.27.2026

FUNDING ALLOCATION:	Budget	Commitments/ Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	$148,380,864	$145,987,223	$136,940,806	$9,046,417	-$503,939	$2,897,580	$148,380,864	$0
FF&E	$7,663,997	$6,423,992	$6,156,909	$267,083	$1,240,006	$0	$7,663,997	$0
Buses	$8,473,500	$7,542,764	$7,141,954	$400,810	$930,736	$0	$8,473,500	$0
Technology/Security	$25,110,221	$16,874,428	$16,614,180	$260,248	$8,235,793	$0	$25,110,221	$0
Design Prime	$9,669,376	$9,573,212	$5,033,618	$4,539,593	$96,164	$0	$9,669,376	$0
OVERALL TOTALS:	**$199,297,959**	**$186,401,618**	**$171,887,467**	**$14,514,151**	**$9,998,761**	**$2,897,580**	**$199,297,959**	**$0**

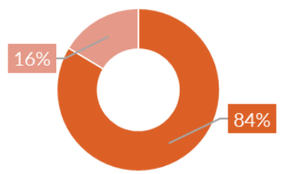
Overall budget includes $571,410 in 2018 Bond proceeds; $45,500 in PTA donations; $150,000 in Groves internal funding; and $631,049 from miscellaneous revenues reported (rebates, incentives, insurance proceeds, etc.); and $2,900,000 in net projected earned interest. All owner costs are reported through January 31, 2026. Forecasted Commitments includes projected consolidation of unused construction contingency.

Committed Cost by Category Through 2.27.26

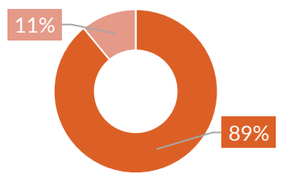
Construction/District-Wide



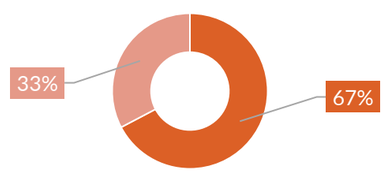
FF&E



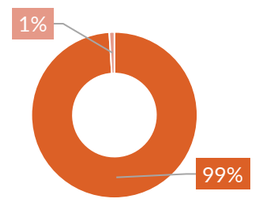
Buses



Technology/Security



Design Prime



Upcoming Projects

All projects originally identified in the 2020 Bond Program have been fully designed and awarded and remain on track for completion in Summer 2026. Any remaining funds may be applied to critical facility needs in 2026 or carried forward for use in a potential future bond program.

Project Schedule

Design + Bid/Award | Construction | Closeout

CURRENT PROJECTS	2026 MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
BP #1-7 - Bingham Farms New Addition										
BP #1-8 - Beverly Renovations										
BP #1-8 - Greenfield Renovations										
BP #1-8 - Harlan Renovations										
BP #1-8 - Pembroke Renovations										
BP #1-8 - Derby Bleachers										
Roofing Replacement - Derby Middle School										
Roofing Replacement - Pierce Elementary										
Roofing Replacement - Quarton Elementary										
Roofing Replacement - West Maple Elementary										
Elementary School Selective Furniture Replacement										

Note - Numbers and dates on this report are subject to change

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Completed Projects

2020 Projects
- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

2021 Projects
- Pierce – Phase 1 Renovations + New Cafeteria Addition
- BCS – Generator Replacement
- GHS – Bleachers, Press Box & New Maintenance Building
- SHS – Press Box & Selective Interior Renovations
- Transportation – New Storage Building
- Midvale – Parking Lot Expansion & New Generator

2022 Projects
- Roofing – Berkshire, Beverly & Greenfield
- Pierce – Phase 2 Renovations
- Berkshire – Renovations
- West Maple – Secure Vestibule & Front Entrance
- BATP – Addition & Renovation
- EAC / Groves Water Infiltration & Improvements
- SHS – Tennis Courts / Track / Maintenance Building
- GHS – Stadium Buildings / Practice Field / Tennis Courts
- Districtwide Bottle Fillers

2023 Projects
- GHS – Baseball & Softball Fields + West Parking Expansion
- Bingham Farms - Playground
- Derby – Interior Renovations + Outbuilding
- West Maple – Interior Renovations
- SHS – New Auxiliary Gym, Stadium Plaza & Softball Field

2024 Projects
- GHS – New Auxiliary Gym / Interior Renovations / Front Entrance / West Parking Lot
- SHS – New Baseball Field / Practice Field / Interior Renovations / Parking Expansion / Front Entrance
- BCS – Renovations

2025 Projects
- Midvale – Chiller Replacement
- Bingham Farms – Interior Renovations
- Quarton – Interior Renovations
- Pembroke – Parking Lot Replacement
- GHS – Gym, Weight/Fitness & Dance Room Floor Replacements / East Parking Lot Replacement
- SHS – Stadium Parking Lot Replacement
- Roofing – GHS, SHS, BCS
- Transportation – Parking Lot Replacement
- Facilities – New Salt Shed & Fire Alarm

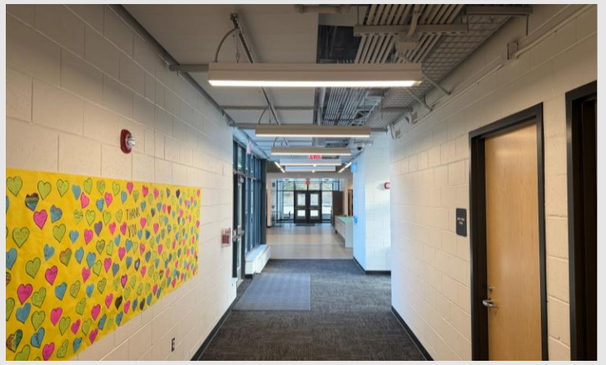
Project Photos



Bingham Farms – Main Entrance



Bingham Farms – New Addition



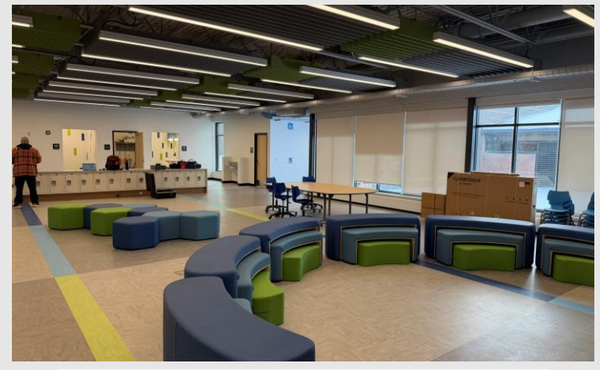
Bingham Farms – Connecting Corridor



Bingham Farms Addition – Classroom



Bingham Farms Addition – CoLab Space



Bingham Farms Addition – CoLab Space

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