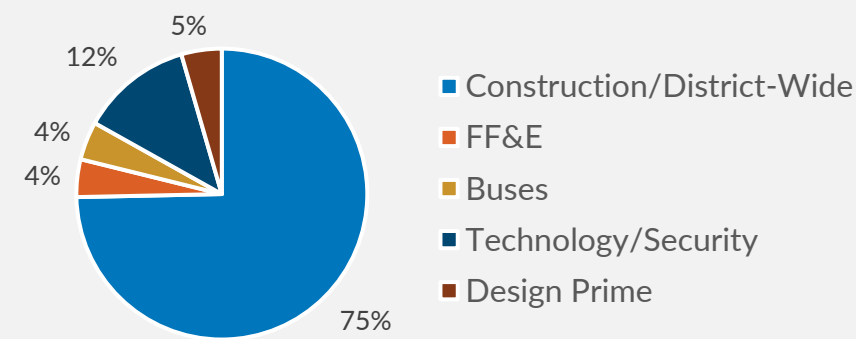


Birmingham Public Schools | August 2026 Dashboard Report



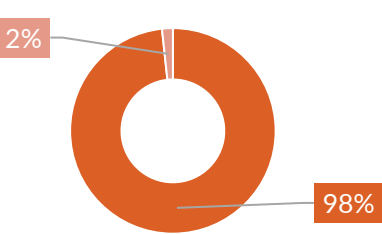
For more bond information, visit birmingham.k12.mi.us

\$195M Bond Budget Breakdown

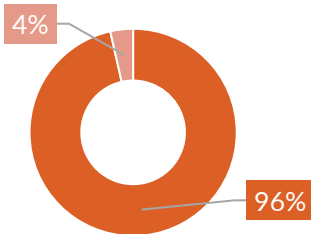


Committed Cost by Category Through 8.14.26

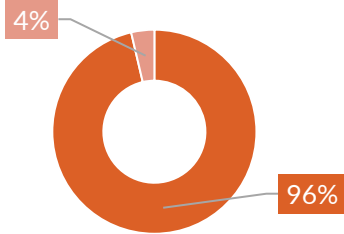
Construction/District-Wide



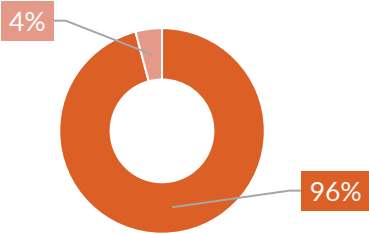
FF&E



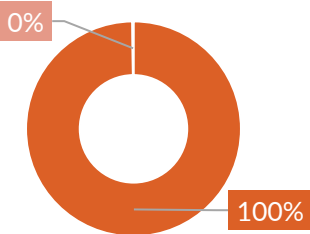
Buses



Technology/Security



Design Prime



Upcoming Projects

All originally planned projects from the 2020 Bond Program have been designed and awarded to date and will be completed this, summer. Any remaining funds can be utilized for critical facility needs in the future or rolled over into a potential future bond program.

Cost to Complete Through 8.14.2026

FUNDING ALLOCATION:	Budget	Commitments/Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	\$150,200,520	\$147,655,414	\$139,792,533	\$7,862,881	-\$301,788	\$2,846,894	\$150,200,520	\$0
FF&E	\$8,024,342	\$7,740,407	\$7,168,417	\$571,990	\$50,000	\$233,935	\$8,024,342	\$0
Buses	\$8,473,500	\$8,163,051	\$7,839,605	\$323,446	\$310,449	\$0	\$8,473,500	\$0
Technology/Security	\$25,110,221	\$24,065,101	\$21,436,719	\$2,628,383	\$1,045,120	\$0	\$25,110,221	\$0
Design Prime	\$9,589,376	\$9,573,212	\$7,687,753	\$1,885,458	-\$220,000	\$236,164	\$9,589,376	\$0
OVERALL TOTALS:	\$201,397,959	\$197,197,184	\$183,925,027	\$13,272,158	\$883,781	\$3,316,993	\$201,397,959	\$0

Overall budget includes \$571,410 in 2018 Bond proceeds; \$45,500 in PTA donations; \$150,000 in Groves internal funding; and \$631,049 from miscellaneous revenues reported (rebates, incentives, insurance proceeds, etc.); and \$5,000,000 in net projected earned interest. All owner costs are reported through June 30, 2026. Preliminary June 2026 Reconciliation complete, awaiting audited financial statements. Forecasted Commitments includes projected consolidation of unused construction contingency and CM general conditions.

Project Schedule

CURRENT PROJECTS	2026				
	AUG	SEPT	OCT	NOV	DEC
BP #1-8 - Beverly Renovations					
BP #1-8 - Greenfield Renovations					
BP #1-8 - Harlan Renovations					
BP #1-8 - Pembroke Renovations					
BP #1-8 - Derby Bleachers					
BP # 1-9 - HVAC Controls Upgrades					
BP # 1-10 - Seaholm HVAC Upgrades					
Roofing Replacement - Derby Middle School					
Roofing Replacement - Pierce Elementary					
Roofing Replacement - Quarton Elementary					
Roofing Replacement - West Maple Elementary					
Elementary School Selective Furniture Replacement					

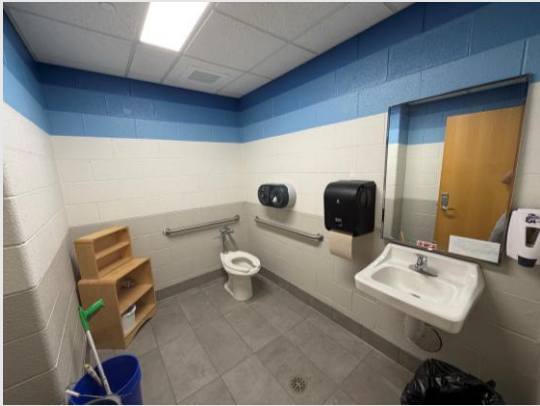
Note - Numbers and dates on this report are subject to change

Birmingham Public Schools | August 2026 Dashboard Report

Completed Projects

- 2020 Projects**
 - SHS/GHS - Stadium Sound Systems
 - SHS/GHS - Gym Video Scoreboards & Sound System
 - SHS - Stadium Lighting
- 2021 Projects**
 - Pierce – Phase 1 Renovations + New Cafeteria Addition
 - BCS – Generator Replacement
 - GHS – Bleachers, Press Box & New Maintenance Building
 - SHS – Press Box & Selective Interior Renovations
 - Transportation – New Storage Building
 - Midvale – Parking Lot Expansion & New Generator
- 2022 Projects**
 - Roofing – Berkshire, Beverly & Greenfield
 - Pierce – Phase 2 Renovations
 - Berkshire – Renovations
 - West Maple – Secure Vestibule & Front Entrance
 - BATP – Addition & Renovation
 - EAC / Groves Water Infiltration & Improvements
 - SHS – Tennis Courts / Track / Maintenance Building
 - GHS – Stadium Buildings / Practice Field / Tennis Courts
 - Districtwide Bottle Fillers
- 2023 Projects**
 - GHS – Baseball & Softball Fields + West Parking Expansion
 - Bingham Farms - Playground
 - Derby – Interior Renovations + Outbuilding
 - West Maple – Interior Renovations
 - SHS – New Auxiliary Gym, Stadium Plaza & Softball Field
- 2024 Projects**
 - GHS – New Auxiliary Gym / Interior Renovations / Front Entrance / West Parking Lot
 - SHS – New Baseball Field / Practice Field / Interior Renovations / Parking Expansion / Front Entrance
 - BCS – Renovations
- 2025 Projects**
 - Midvale – Chiller Replacement
 - Bingham Farms – Interior Renovations
 - Quarton – Interior Renovations
 - Pembroke – Parking Lot Replacement
 - GHS – Gym, Weight/Fitness & Dance Room Floor Replacements / East Parking Lot Replacement
 - SHS – Stadium Parking Lot Replacement
 - Roofing – GHS, SHS, BCS
 - Transportation – Parking Lot Replacement
 - Facilities – New Salt Shed & Fire Alarm

Project Photos



Beverly – Staff Restroom



Beverly – Student Restroom



Beverly - Staff Lounge Millwork



Beverly – Mech. Upgrades



Greenfield – Parking Lot Approach



Greenfield – Monument Sign



Greenfield – Main Office Flooring



Greenfield – Student Restroom



Harlan – Playground Sidewalk



Harlan - Boilers



Harlan – Room Finishes (Select)



Harlan – FF&E

Birmingham Public Schools | August 2026 Dashboard Report

Completed Projects

2020 Projects

- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

2021 Projects

- Pierce – Phase 1 Renovations + New Cafeteria Addition
- BCS – Generator Replacement
- GHS – Bleachers, Press Box & New Maintenance Building
- SHS – Press Box & Selective Interior Renovations
- Transportation – New Storage Building
- Midvale – Parking Lot Expansion & New Generator

2022 Projects

- Roofing – Berkshire, Beverly & Greenfield
- Pierce – Phase 2 Renovations
- Berkshire – Renovations
- West Maple – Secure Vestibule & Front Entrance
- BATP – Addition & Renovation
- EAC / Groves Water Infiltration & Improvements
- SHS – Tennis Courts / Track / Maintenance Building
- GHS – Stadium Buildings / Practice Field / Tennis Courts
- Districtwide Bottle Fillers

2023 Projects

- GHS – Baseball & Softball Fields + West Parking Expansion
- Bingham Farms - Playground
- Derby – Interior Renovations + Outbuilding
- West Maple – Interior Renovations
- SHS – New Auxiliary Gym, Stadium Plaza & Softball Field

2024 Projects

- GHS – New Auxiliary Gym / Interior Renovations / Front Entrance / West Parking Lot
- SHS – New Baseball Field / Practice Field / Interior Renovations / Parking Expansion / Front Entrance
- BCS – Renovations

2025 Projects

- Midvale – Chiller Replacement
- Bingham Farms – Interior Renovations
- Quarton – Interior Renovations
- Pembroke – Parking Lot Replacement
- GHS – Gym, Weight/Fitness & Dance Room Floor Replacements / East Parking Lot Replacement
- SHS – Stadium Parking Lot Replacement
- Roofing – GHS, SHS, BCS
- Transportation – Parking Lot Replacement
- Facilities – New Salt Shed & Fire Alarm

Project Photos



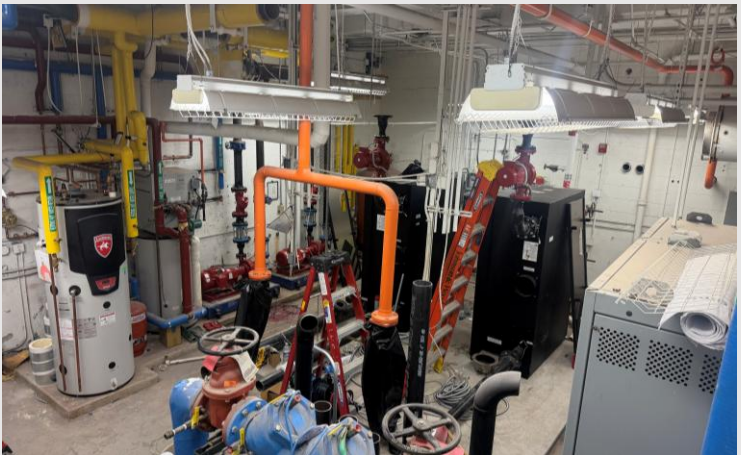
Pembroke – Outdoor Shed



Pembroke – HVAC Unit



Pembroke – Student Restroom



Pembroke - Boilers



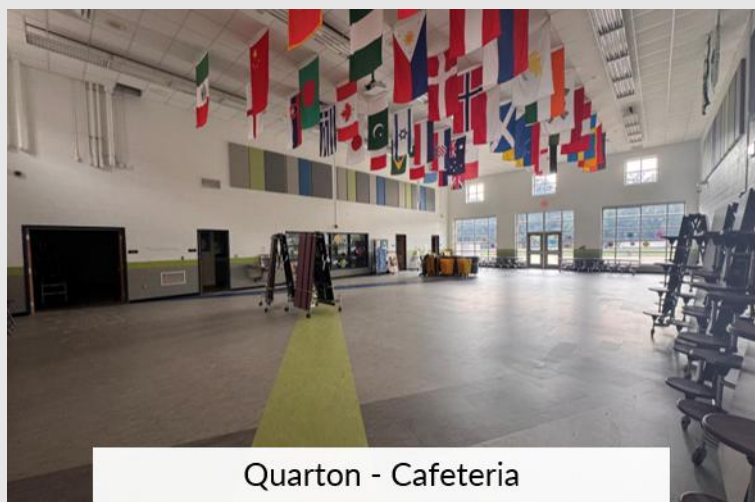
Derby - Roof



Derby - Roof

Birmingham Public Schools | 2020 Bond Highlights

Project Photos



Birmingham Public Schools | 2020 Bond Highlights

Project Photos



Quarton - Media Center



Quarton - Main Office



West Maple - Kitchen Remodel



West Maple - Media Center



BCS - Gym Improvements



BCS - Cafeteria



BCS - Media Center



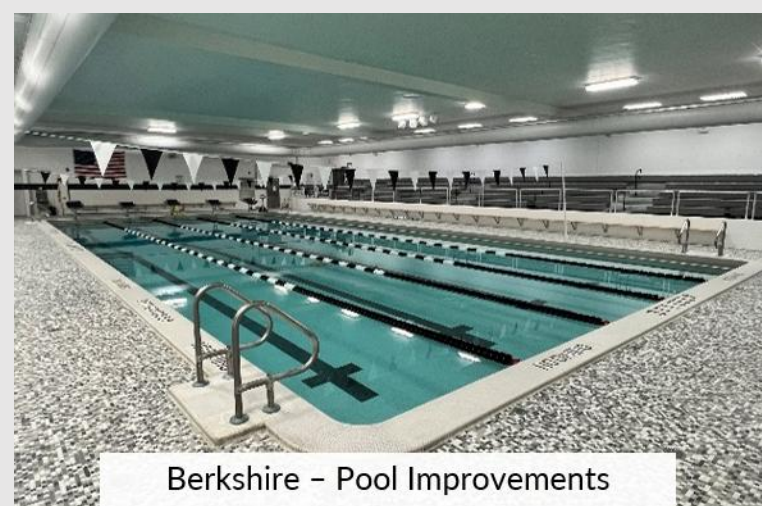
BCS - Pool Improvements



Berkshire - Kitchen Remodel



Berkshire - Cafeteria Remodel



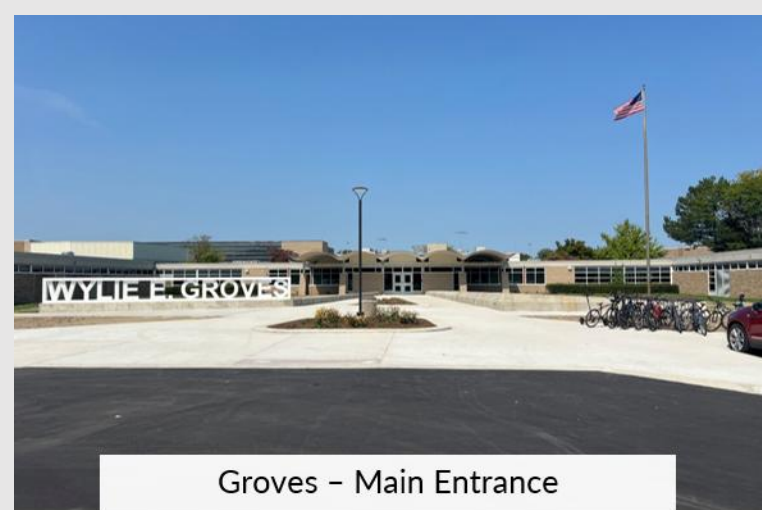
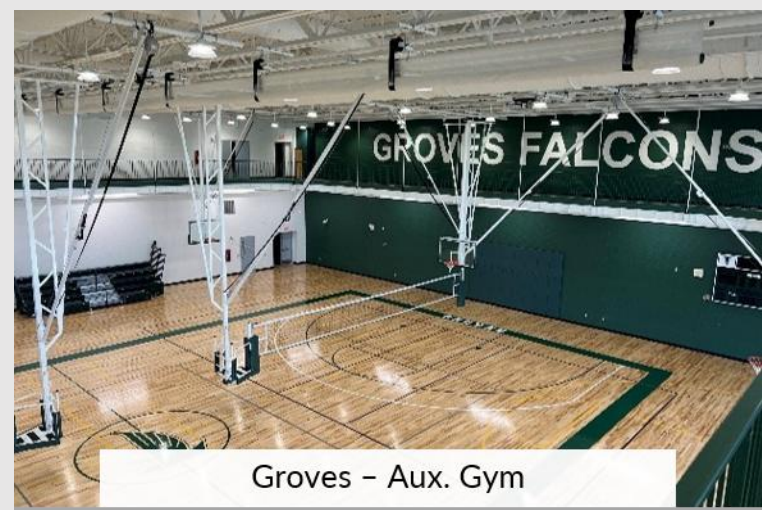
Berkshire - Pool Improvements



Derby - Pool Improvements

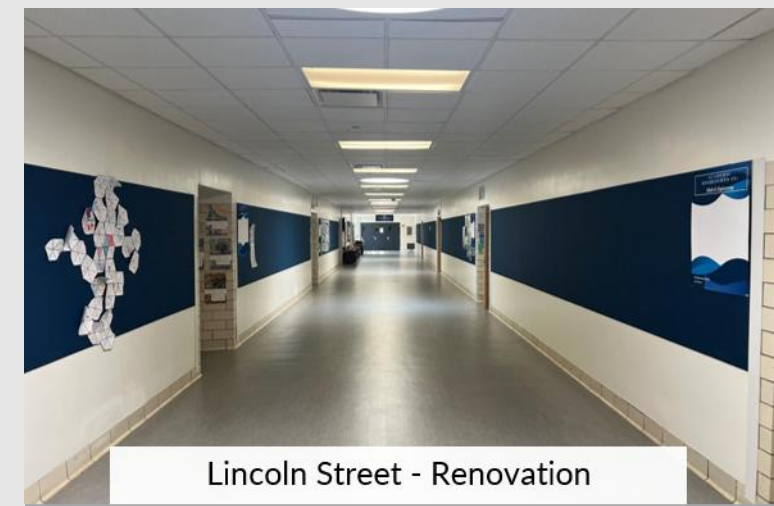
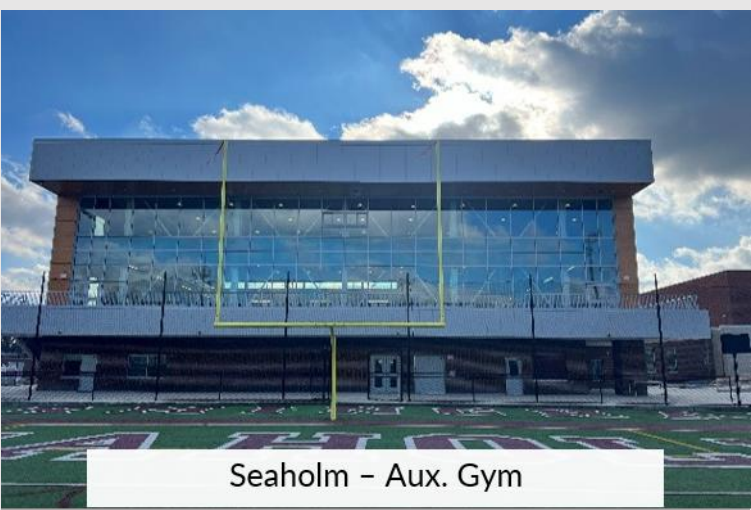
Birmingham Public Schools | 2020 Bond Highlights

Project Photos



Birmingham Public Schools | 2020 Bond Highlights

Project Photos



Birmingham Public Schools | 2020 Bond Highlights

March 2021



March 2026

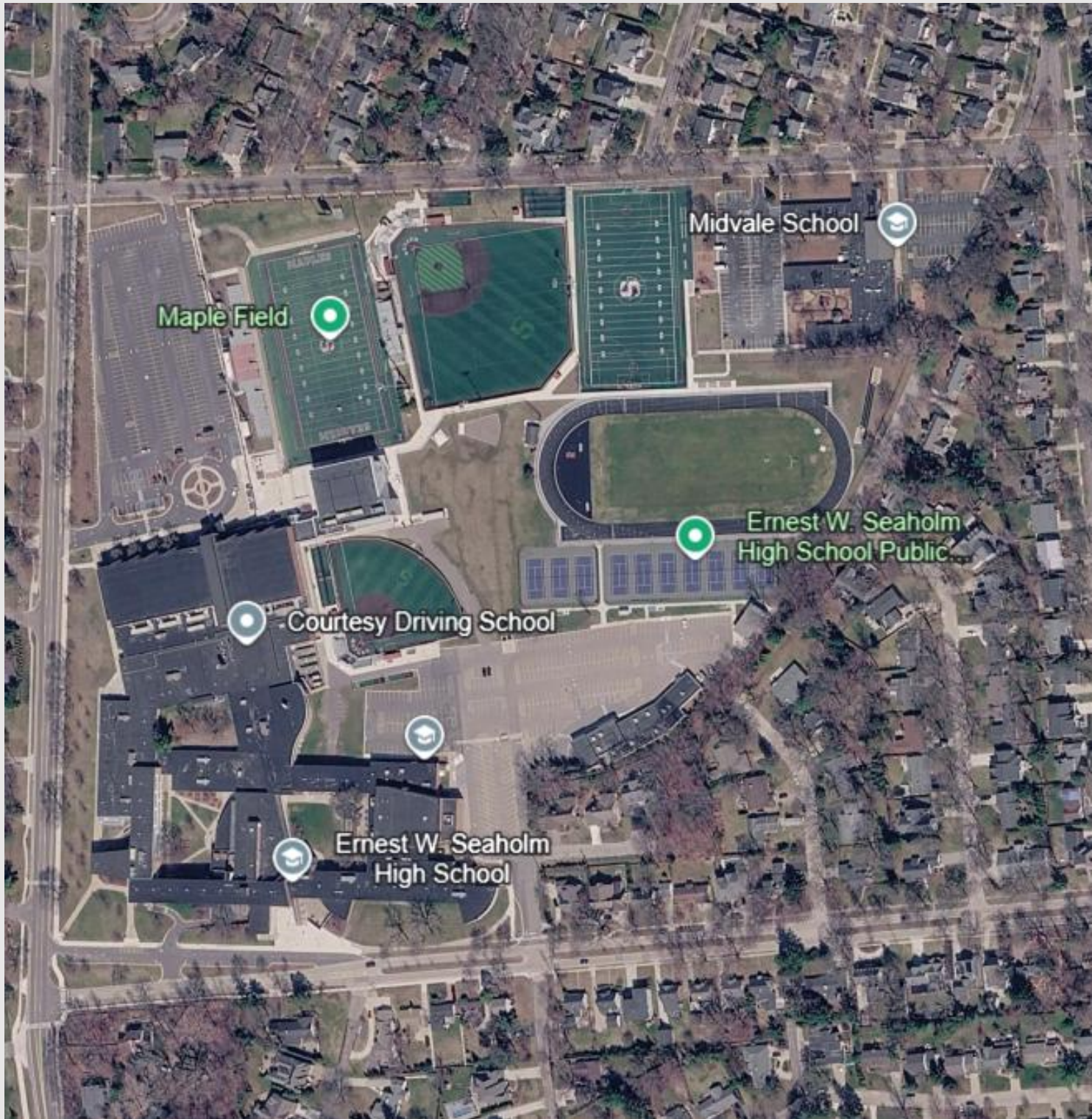


Birmingham Public Schools | 2020 Bond Highlights

March 2021



March 2026



Improvements BATP GHS BCS Press SHS Derby
Generators Tennis Districtwide Facilities Fitness Rooms Softball Beverly Practice Infiltration Berkshire
Additions Renovations
Athletics Stadium
Baseball Vestibules Classrooms Technology Transportation
Floors Plaza Safety Water Sound Infrastructure Outbuilding Bottle Lighting Pierce
Auxiliary EAC Greenfield Roofing
Fillers Systems West Maple Maintenance Buildings Quarton
Alarm Pembroke Courts Secure Gym
Video Replacements Cafeteria Dance Fire Groves Storage Shed Midvale Security Front
Bleachers Scoreboards Chiller Track Playground Weight