

Budget at a Glance

233 - Olathe

2026-2027



Kansas leads the world in the success of each student.

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	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$271,649,267	51%	\$279,892,375	54%	3%	\$301,027,210	53%	8%
Student Support Services	\$33,681,805	6%	\$34,522,966	7%	2%	\$36,778,765	7%	7%
Instructional Support Services	\$19,416,939	4%	\$19,465,406	4%	0%	\$19,411,231	3%	0%
Administration & Support	\$52,710,235	10%	\$53,973,018	10%	2%	\$55,320,064	10%	2%
Operations & Maintenance	\$38,562,589	7%	\$30,994,341	6%	-20%	\$41,296,027	7%	33%
Transportation	\$19,640,667	4%	\$20,538,789	4%	5%	\$22,271,099	4%	8%
Food Services	\$17,418,450	3%	\$16,086,642	3%	-8%	\$16,525,690	3%	3%
Capital Improvements	\$1,742,943	0%	\$871,327	0%	-50%	\$2,320,000	0%	166%
Debt Services	\$75,216,611	14%	\$63,174,806	12%	-16%	\$67,866,818	12%	7%
Other Costs	\$75,903	<1%	\$60,710	<1%	-20%	\$77,343	<1%	27%
Total Expenditures ¹	530,115,409	100%	\$519,580,380	100%	-2%	\$562,894,247	100%	8%
Amount per Pupil	\$19,261		\$19,198		0%	\$19,833		3%
Current Expenditures ²	\$413,651,378	100%	\$419,414,546	100%	1%	\$450,058,258	100%	7%
Amount per Pupil	\$15,030		\$15,497		3%	\$15,857		2%

Percent of Expenditures for Instruction³

Total Expenditures	\$261,497,481	49%	\$268,550,057	52%	3%	\$288,781,406	51%	-1%
Current Expenditures	\$261,497,481	63%	\$268,550,057	64%	1%	\$288,781,406	64%	0%

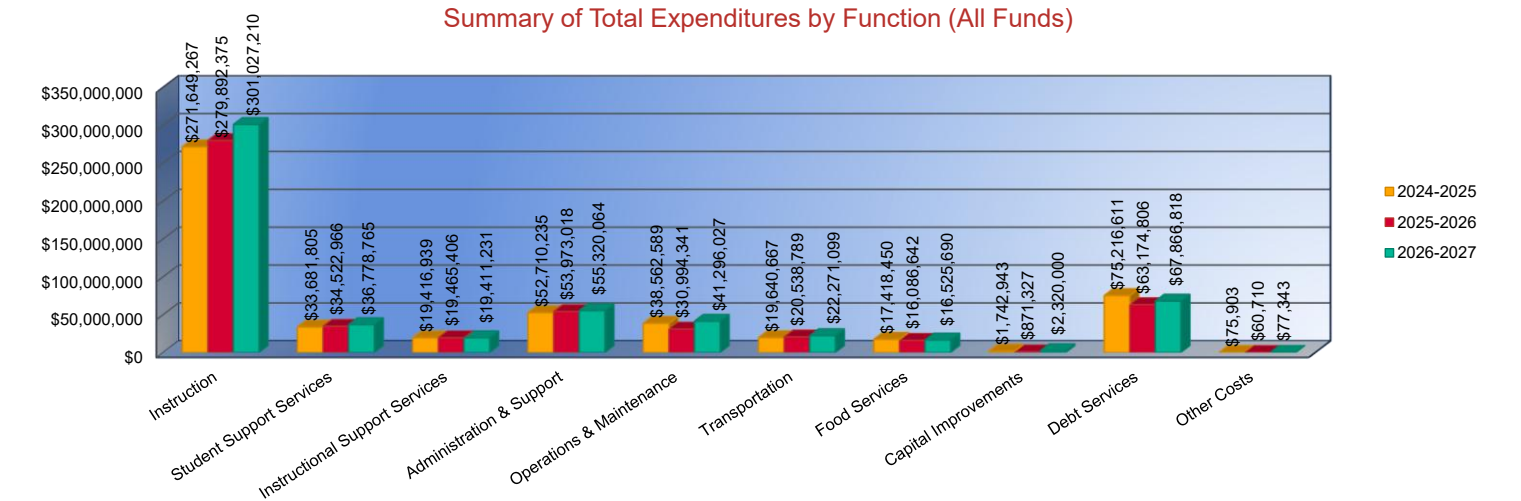
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

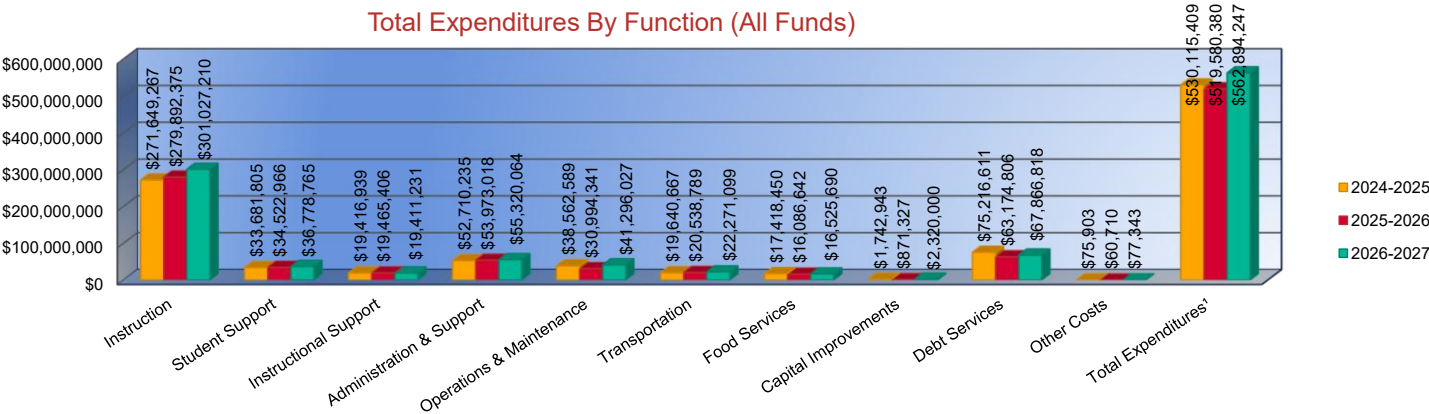
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$271,649,267	\$279,892,375	\$301,027,210
Student Support	\$33,681,805	\$34,522,966	\$36,778,765
Instructional Support	\$19,416,939	\$19,465,406	\$19,411,231
Administration & Support	\$52,710,235	\$53,973,018	\$55,320,064
Operations & Maintenance	\$38,562,589	\$30,994,341	\$41,296,027
Transportation	\$19,640,667	\$20,538,789	\$22,271,099
Food Services	\$17,418,450	\$16,086,642	\$16,525,690
Capital Improvements	\$1,742,943	\$871,327	\$2,320,000
Debt Services	\$75,216,611	\$63,174,806	\$67,866,818
Other Costs	\$75,903	\$60,710	\$77,343
Total Expenditures¹	\$530,115,409	\$519,580,380	\$562,894,247

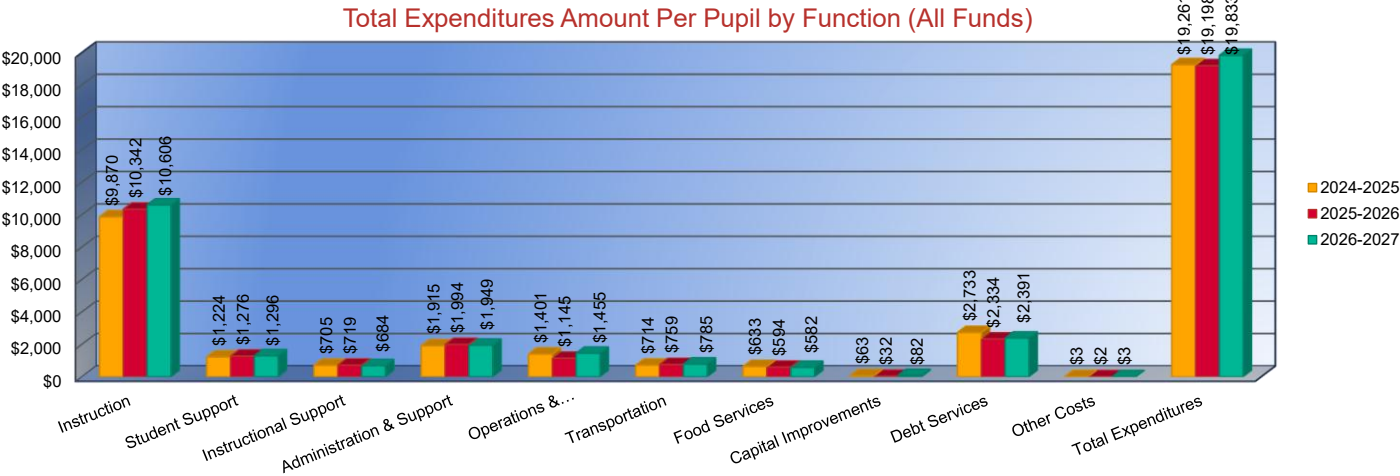
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$9,870	\$10,342	\$10,606
Student Support	\$1,224	\$1,276	\$1,296
Instructional Support	\$705	\$719	\$684
Administration & Support	\$1,915	\$1,994	\$1,949
Operations & Maintenance	\$1,401	\$1,145	\$1,455
Transportation	\$714	\$759	\$785
Food Services	\$633	\$594	\$582
Capital Improvements	\$63	\$32	\$82
Debt Services	\$2,733	\$2,334	\$2,391
Other Costs	\$3	\$2	\$3
Total Expenditures ¹	\$19,261	\$19,198	\$19,833
Enrollment (FTE) ²	27,522.3	27,064.3	28,381.5

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

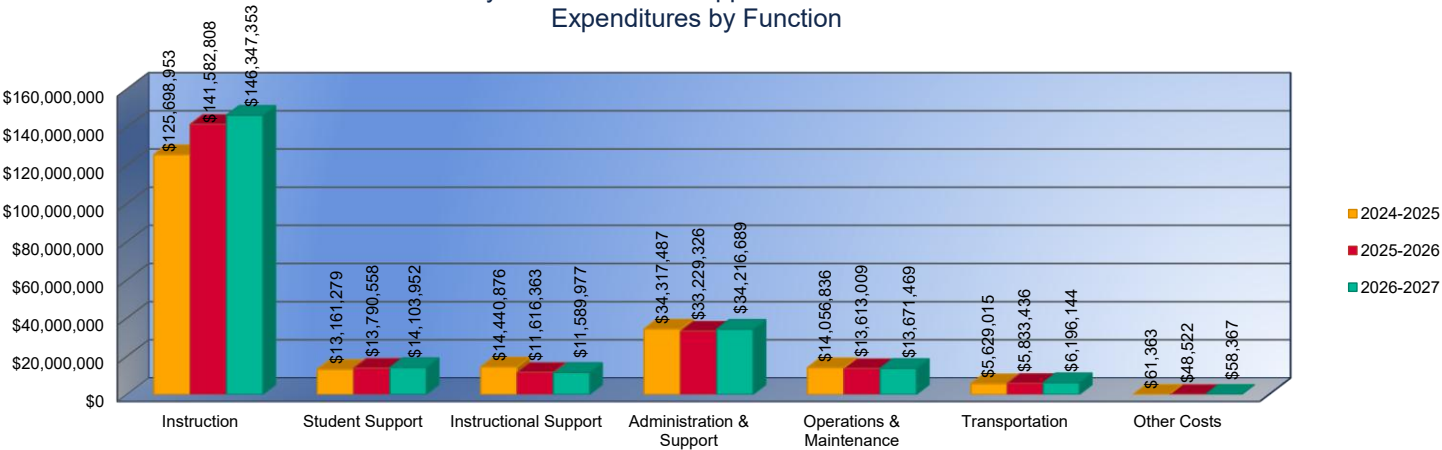


Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$125,698,953	61%	\$141,582,808	64%	13%	\$146,347,353	65%	3%
Student Support	\$13,161,279	6%	\$13,790,558	6%	5%	\$14,103,952	6%	2%
Instructional Support	\$14,440,876	7%	\$11,616,363	5%	-20%	\$11,589,977	5%	0%
Administration & Support	\$34,317,487	17%	\$33,229,326	15%	-3%	\$34,216,689	15%	3%
Operations & Maintenance	\$14,056,836	7%	\$13,613,009	6%	-3%	\$13,671,469	6%	0%
Transportation	\$5,629,015	3%	\$5,833,436	3%	4%	\$6,196,144	3%	6%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$61,363	<1%	\$48,522	<1%	-21%	\$58,367	<1%	20%
Total Expenditures	\$207,365,809	100%	\$219,714,022	100%	6%	\$226,183,951	100%	3%
Amount per Pupil	\$7,534		\$8,118		8%	\$7,969		-2%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2024-2025 Actual
General	\$111,570,561
Federal Funds	\$5,149,957
Supplemental General	\$14,128,392
Preschool-Aged At-Risk	\$585,775
At-Risk Education Fund	\$29,837,421
Bilingual Education	\$6,177,537
Virtual Education	\$211,651
Capital Outlay	\$10,151,786
Driver Education	\$62,958
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$106,115
Special Education	\$56,300,095
Cost of Living	\$0
Career and Postsecondary Ed.	\$8,331,598
Gifts & Grants¹	\$636,025
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$22,535,983
Contingency Reserve	\$1,142,441
Text Book & Student Material	\$2,755,079
Activity Fund	\$1,965,893
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$271,649,267
Enrollment (FTE)³	27,522.3
Amount per Pupil²	\$9,870
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$271,649,267

2025-2026 Actual	% Change
\$118,906,379	7%
\$4,765,459	-7%
\$22,676,429	61%
\$561,769	-4%
\$21,238,753	-29%
\$2,194,345	-64%
\$253,597	20%
\$11,342,318	12%
\$40,255	-36%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$100,335	-5%
\$57,299,620	2%
\$0	0%
\$7,498,217	-10%
\$517,013	-19%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$22,256,874	-1%
\$6,987,560	512%
\$1,203,286	-56%
\$2,050,166	4%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$279,892,375	3%
27,064.3	-2%
\$10,342	5%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$279,892,375	3%

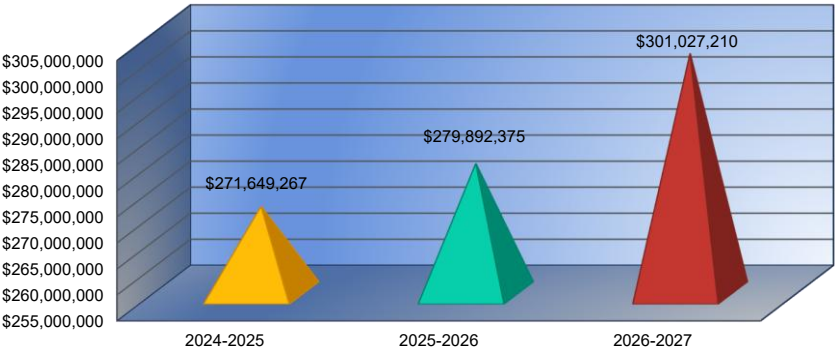
2026-2027 Budget	% Change
\$124,786,819	5%
\$8,279,277	74%
\$21,560,534	-5%
\$1,355,383	141%
\$27,333,914	29%
\$3,948,568	80%
\$553,596	118%
\$12,245,804	8%
\$0	-100%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$848,729	746%
\$60,773,682	6%
\$0	0%
\$10,609,020	41%
\$3,906,692	656%
\$0	0%
\$0	0%
\$0	0%
\$24,825,192	12%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$301,027,210	8%
28,381.5	5%
\$10,606	3%
\$0	0%
\$0	0%
\$0	0%
\$301,027,210	8%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	July 1, 2026 Cash Balance	Estimated Sources of Revenue 2026 2027					Estimated July 1, 2027 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$262,550,394	\$0	\$262,550,394	\$0			\$0	\$0
Supplemental General	\$87,465,359	\$5,561,358	\$17,528,058			\$0	\$64,375,943	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$1,355,383	\$30,000		\$0	\$0	\$555,383	\$800,000	\$30,000
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$32,359,901	\$30,000		\$0	\$0	\$29,359,901	\$3,000,000	\$30,000
Bilingual Education	\$4,095,963	\$30,000		\$0	\$0	\$2,345,963	\$1,750,000	\$30,000
Virtual Education	\$553,596	\$10,000			\$0	\$153,596	\$400,000	\$10,000
Capital Outlay	\$44,969,171	\$75,000	\$0	\$0	\$3,000,000	\$0	\$41,894,171	\$0
Driver Training	\$0	\$232,186	\$0	\$0	\$0	\$0	\$0	\$232,186
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$17,899,857	\$1,233,524	\$97,120	\$6,865,833	\$300,000	\$0	\$10,069,760	\$666,380
Professional Development	\$916,014	\$30,000	\$52,500	\$0	\$0	\$267,514	\$596,000	\$0
Parent Education Program	\$1,379,404	\$50,000	\$546,500	\$0	\$0	\$332,904	\$500,000	\$50,000
Summer School	\$853,729	\$253,141		\$0	\$0	\$0	\$870,000	\$269,412
Special Education	\$96,869,559	\$0	\$2,000	\$8,035,603	\$0	\$82,831,956	\$6,000,000	\$0
Career and Postsecondary Education	\$11,385,461	\$40,000	\$0	\$200,876	\$0	\$7,984,585	\$3,200,000	\$40,000
Special Liability Expense Fund	\$2,700,000	\$1,002,362			\$0	\$0	\$2,355,911	\$658,273
Special Reserve Fund		\$9,190,839						
Gifts and Grants	\$4,846,089	\$1,701,220	\$192,294	\$0			\$3,250,000	\$297,425
Textbook & Student Materials Revolving		\$1,566,768						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$2,023,953	\$1,631,137				\$2,023,953	\$392,816	
KPERS Special Retirement Contribution	\$37,788,524	\$0	\$37,788,524					
Contingency Reserve		\$0						
Activity Funds		\$1,140,433						
Bond and Interest #1	\$67,866,818	\$73,099,967	\$0	\$708,750	\$500,000		\$62,594,487	\$69,036,386
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$1,750,000	\$1,727,941					\$869,652	\$847,593
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$9,120,827	-\$1,077,650		\$10,198,477				\$0
Cost of Living	\$14,279,635	\$390,790				\$14,279,635	\$13,888,845	
SUBTOTAL	\$703,029,637	\$97,949,016	\$318,757,390	\$26,009,539	\$3,800,000	\$140,135,390	\$216,807,585	\$72,197,655
Less Transfers	\$140,135,390							
TOTAL Budget Expenditures	\$562,894,247							

Sources of Revenue

	2024-2025	2025-2026	2026-2027
State Revenues	310,395,115	304,110,979	318,757,390
Federal Revenues	24,513,978	22,177,735	26,009,539
Local Revenues¹	243,944,867	278,788,309	220,607,585
Total Revenues	578,853,960	605,077,023	565,374,514
Revenues Per Pupil	21,032	22,357	19,921

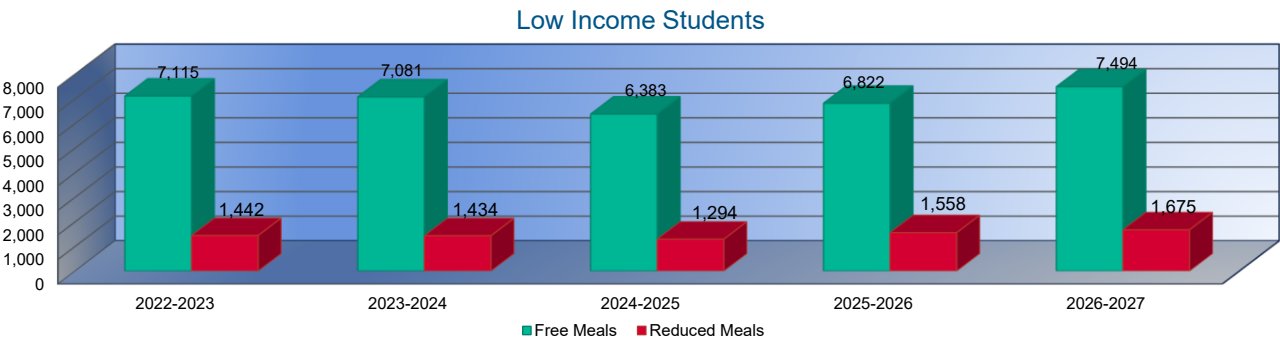
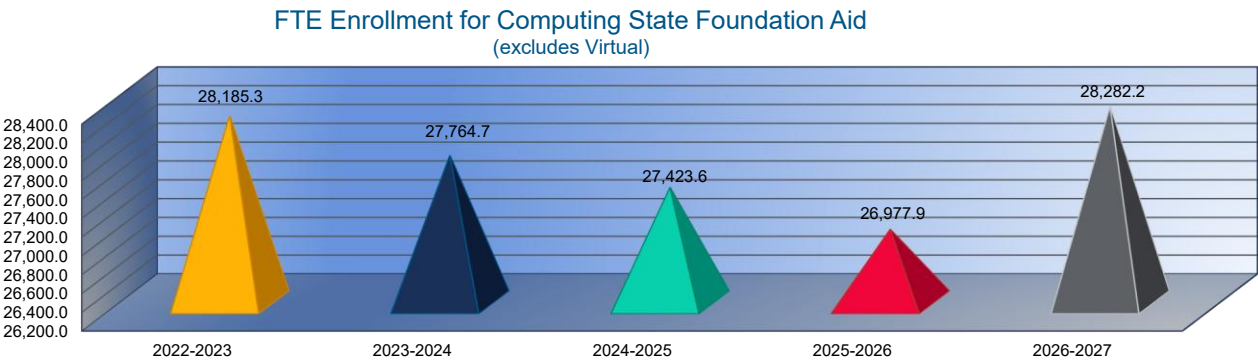
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	28,185.3	27,764.7	-1%	27,423.6	-1%	26,977.9	-2%	28,282.2	5%
Free Meal Student Headcount	7,115	7,081	0%	6,383	-10%	6,822	7%	7,494	10%
Reduced Meal Student Headcount	1,442	1,434	-1%	1,294	-10%	1,558	20%	1,675	8%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

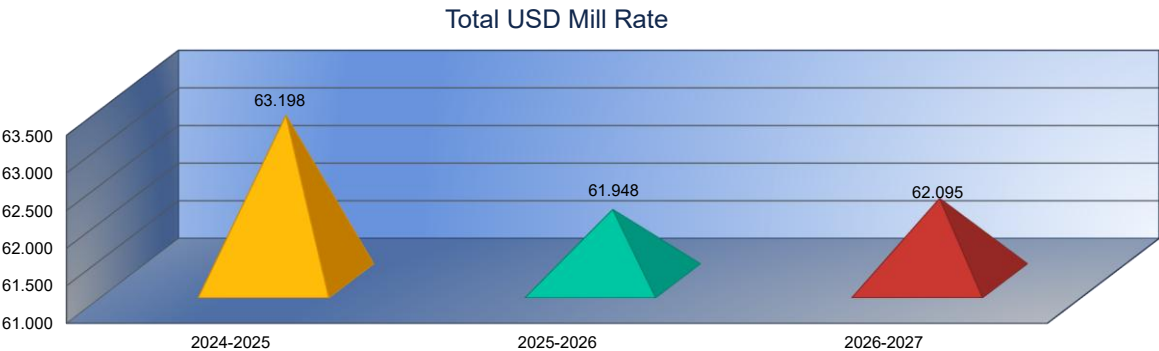


Mill Rates by Fund

	2024-2025 Actual
General	20.000
Supplemental General	15.189
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	3.511
Special Liability	0.284
School Retirement	0.000
Extraordinary Growth Facilities	1.367
Bond and Interest #1	14.519
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.328
Temporary Note	0.000
TOTAL USD	63.198
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2025-2026 Actual
	20.000
	15.590
	0.000
	8.000
	0.000
	3.170
	0.311
	0.000
	0.222
	14.388
	0.000
	0.000
	0.267
	0.000
	61.948
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000

	2026-2027 Budget
	20.000
	15.750
	0.000
	8.000
	0.000
	3.194
	0.576
	0.000
	0.000
	14.388
	0.000
	0.000
	0.187
	0.000
	62.095
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000



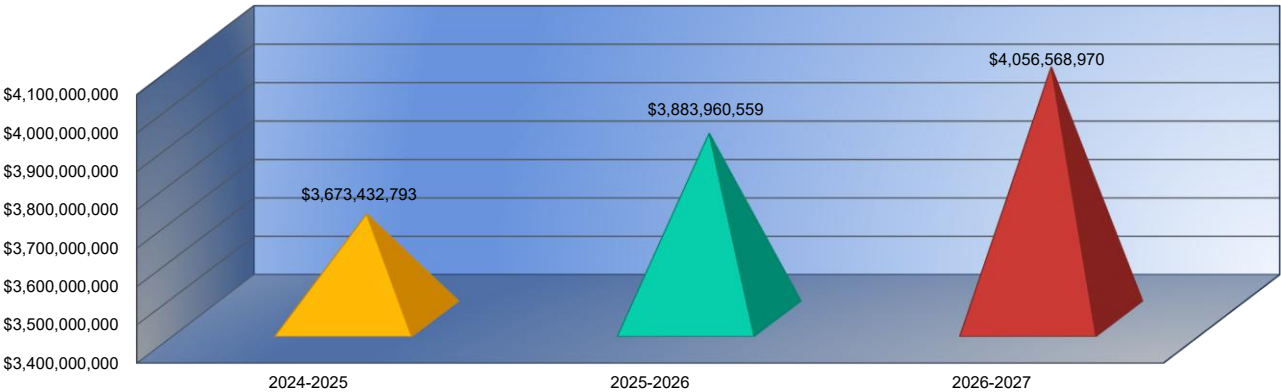
Other Information

	2024-2025 Actual
Assessed Valuation	\$3,673,432,793
Total USD Debt	\$690,940,550

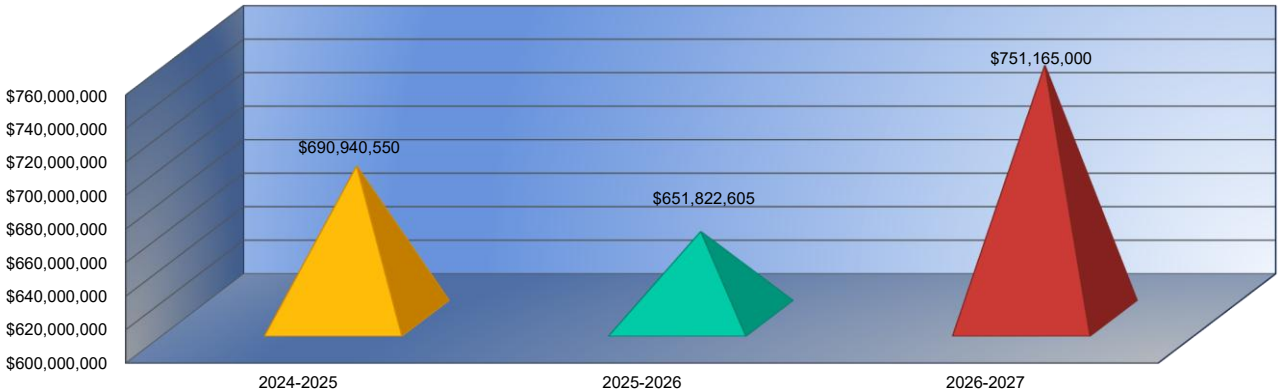
	2025-2026 Actual
	\$3,883,960,559
	\$651,822,605

	2026-2027 Budget
	\$4,056,568,970
	\$751,165,000

Assessed Valuation



Total USD Debt



Salaries

	2024-25 Actual			2025-26 Actual			2026-27 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	215.0	\$26,093,280	\$121,364	206.0	\$25,853,000	\$125,500	198.0	\$24,700,500	\$124,750
Teachers (Full Time)	2,137.0	\$173,704,024	\$81,284	2,114.8	\$175,335,953	\$82,909	2,088.0	\$169,441,750	\$81,150
Other Licensed Personnel	341.8	\$35,700,500	\$104,449	328.5	\$33,999,750	\$103,500	315.5	\$32,165,225	\$101,950
Classified Personnel	1,615.2	\$71,187,413	\$44,073	1,515.5	\$68,461,197	\$45,174	1,458.0	\$63,787,500	\$43,750
Substitutes/Temporary Help	~~~~~	\$13,977,324	~~~~~	~~~~~	\$13,500,000	~~~~~	~~~~~	\$13,750,000	~~~~~

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
Administrators:	** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.	
Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.	
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.	
Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.	

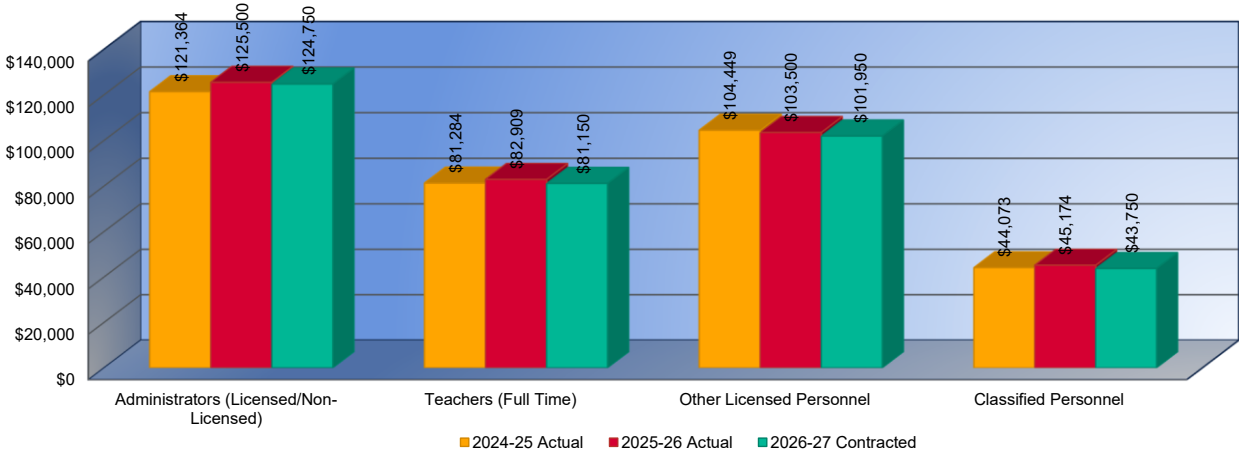
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

[Kansas K-12 Reports](#)

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

[Kansas State Building Report Card](#)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic