

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2027 - 2031**

Pursuant to IC 20-40-18, **Elkhart Community Schools** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2027 through 2031. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2027	2028	2029	2030	2031
1	THOMAS/C2	33	C	Owned	\$ 202,910.00				
2	THOMAS/C2	60	C	Owned	\$ 202,910.00				
3	THOMAS/C2	31	C	Owned	\$ 202,910.00				
4	THOMAS/Safe-T-Liner	40	D	Owned	\$ 225,570.00				
5	THOMAS/Safe-T-Liner	46	D	Owned	\$ 225,570.00				
6	THOMAS/Safe-T-Liner	50	D	Owned	\$ 225,570.00				
7	THOMAS/C2	70	C	Owned	\$ 179,220.00				
8	THOMAS/C2	137	C	Owned	\$ 179,220.00				
9	THOMAS/C2	90	C	Owned	\$ 179,220.00				
10	THOMAS/C2	139	C	Owned	\$ 179,200.00				
11	THOMAS/C2	140	C	Owned	\$ 179,200.00				
12	THOMAS/C2	69	C	Owned	\$ 179,200.00				
13	IC Bus/CE Series	10	C	Owned		\$ 208,997.30			
14	IC Bus/CE Series	12	C	Owned		\$ 208,997.30			
15	THOMAS/Safe-T-Liner	45	D	Owned		\$ 232,337.10			
16	THOMAS/Safe-T-Liner	48	C	Owned		\$ 232,337.10			
17	THOMAS/C2	79	C	Owned		\$ 187,596.60			
18	IC Bus/CE Series	4	C	Owned		\$ 187,596.60			
19	IC Bus/CE Series	5	C	Owned		\$ 187,596.60			
20	IC Bus/CE Series	8	C	Owned		\$ 187,596.60			
21	IC Bus/CE Series	20	C	Owned		\$ 187,596.60			
22	THOMAS/C2	62	C	Owned		\$ 187,596.60			
23	THOMAS/C2	68	C	Owned		\$ 187,596.60			
24	THOMAS/C2	77	C	Owned		\$ 187,596.60			
25	CHEVY/THOMAS	97	A	Owned			\$ 136,590.88		
26	CHEVY/THOMAS	99	A	Owned			\$ 136,590.88		
27	IC Bus/CE Series	53	C	Owned			\$ 190,134.50		
28	IC Bus/CE Series	57	C	Owned			\$ 190,134.50		
29	IC Bus/CE Series	47	C	Owned			\$ 190,134.50		
30	IC Bus/RE Series	95	C	Owned			\$ 190,134.50		
31	IC Bus/RE Series	94	C	Owned			\$ 190,134.50		
32	IC Bus/CE Series	15	C	Owned			\$ 190,134.50		
33	IC Bus/CE Series	22	C	Owned			\$ 190,134.50		
34	IC Bus/CE Series	52	C	Owned			\$ 190,134.50		
35	THOMAS/C2	87	C	Owned			\$ 190,134.50		
36	IC Bus/CE Series	92	C	Owned			\$ 190,134.50		
37	IC Bus/CE Series	16	C	Owned				\$ 221,725.24	
38	IC Bus/CE Series	74	C	Owned				\$ 221,725.24	
39	IC Bus/RE Series	106	D	Owned				\$ 246,486.43	
40	IC Bus/CE Series	26	C	Owned				\$ 221,725.24	
41	IC Bus/CE Series	18	C	Owned				\$ 195,838.54	
42	IC Bus/CE Series	24	C	Owned				\$ 195,838.54	
43	IC Bus/CE Series	58	C	Owned				\$ 195,838.54	
44	IC Bus/CE Series	56	C	Owned				\$ 195,838.54	
45	IC Bus/CE Series	59	C	Owned				\$ 195,838.54	
46	IC Bus/CE Series	66	C	Owned				\$ 195,838.54	
47	IC Bus/CE Series	117	C	Owned				\$ 195,838.54	
48	IC Bus/CE Series	120	C	Owned				\$ 195,838.54	
49	IC Bus/CE Series	27	C	Owned					\$ 228,377.00
50	IC Bus/CE Series	89	C	Owned					\$ 228,377.00
51	IC Bus/CE Series	49	C	Owned					\$ 253,881.02
52	IC Bus/CE Series	65	C	Owned					\$ 253,881.02
53	IC Bus/CE Series	115	C	Owned					\$ 201,713.70
54	IC Bus/CE Series	118	C	Owned					\$ 201,713.70
55	IC Bus/CE Series	119	C	Owned					\$ 201,713.70
56	IC Bus/CE Series	121	C	Owned					\$ 201,713.70
57	IC Bus/RE Series	130	C	Owned					\$ 201,713.70
58	IC Bus/CE Series	98	C	Owned					\$ 201,713.70
59	IC Bus/CE Series	141	C	Owned					\$ 201,713.70
60	IC Bus/CE Series	147	C	Owned					\$ 201,713.70
Replacement Cost Totals					\$ 2,360,700.00	\$ 2,383,441.60	\$ 2,174,526.76	\$ 2,478,370.47	\$ 2,578,225.64

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the school corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the school corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

SCHOOL BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)