Georgia State Department Of Education

Earnings Sheet for FY 2027

09/11/2026

FY27 Initial Amendment 4--Published

System: 688 - Lee County

School: ALL

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF $3,253.18

DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center
	<- Earnings ($) ->						<- Earned Positions ->				<- K12 ->									
Kindergarten	308	2,396,621	24,070	2,420,691	335,751	2,084,940	20.53	0.00	0.68	0.28										
Kindergarten Early Intervention	35	354,767	2,735	357,502	49,586	307,916	3.18	0.00	0.08	0.03										
Primary Grades 1-3	932	5,870,676	80,059	5,950,735	825,369	5,125,366	54.82	2.70	2.07	0.84										
Primary Grades 1-3 Early Intervention	107	1,007,489	9,191	1,016,680	141,014	875,666	9.73	0.31	0.24	0.10										
Upper Elementary Grades 4-5	595	2,860,979	41,900	2,902,879	402,630	2,500,249	25.87	1.72	1.32	0.54										
Upper Elementary Grades 4-5 Early Intervention	71	668,522	5,000	673,522	93,418	580,104	6.45	0.21	0.16	0.06										
Middle Grades 6-8	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Middle School 6-8	1,050	5,713,982	73,941	5,787,923	802,787	4,985,136	52.50	3.04	2.33	0.95										
High School Grades 9-12	1,134	5,133,401	128,822	5,262,223	729,872	4,532,351	49.30	0.00	2.51	1.03										
Vocational Lab 9-12	367	1,893,839	120,449	2,014,288	279,382	1,734,906	18.35	0.00	0.81	0.33										
Special Education Category 1	9	112,012	2,241	114,253	15,847	98,406	1.12	0.00	0.02	0.01										
Special Education Category 2	29	442,188	3,809	445,997	61,860	384,137	4.46	0.00	0.06	0.03										
Special Education Category 3	235	4,636,855	47,987	4,684,842	649,789	4,035,053	47.00	0.00	0.52	0.21										
Special Education Category 4	52	1,699,530	21,966	1,721,496	238,772	1,482,724	17.33	0.00	0.12	0.05										
Special Education Category 5	108	1,344,147	45,621	1,389,768	192,761	1,197,007	13.50	0.00	0.24	0.10										
Gifted - Special Education Category 6	337	2,830,233	34,003	2,864,236	397,271	2,466,965	28.08	0.00	0.75	0.31										
Remedial	131	888,093	7,525	895,618	124,223	771,395	8.73	0.00	0.29	0.12										
Alternative	64	433,877	4,507	438,384	60,804	377,580	4.27	0.00	0.14	0.06										
ESOL	17	241,067	976	242,043	33,571	208,472	2.43	0.00	0.04	0.02										
Special Education Itinerant				0	0	0														
Special Education Supplemental Speech				18,035	2,501	15,534														
TOTAL DIRECT INSTRUC.	5,581	38,528,278	654,802	39,201,115	5,437,208	33,763,907	367.65	7.98	12.38	5.07										
Cent. Admin/ Tchr. Sal Incr.		1,440,027	0	1,440,027	199,732	1,240,295					1	4			1	1	2.25	2.31	3.85	
School Administration		2,005,804	38,608	2,044,412	283,561	1,760,851							8	9.16	10.90					
Facility M&O			1,663,138	1,663,138	230,678	1,432,460														
MEDIA CENTER		906,206	77,390	983,596	136,425	847,171														9.35
20 Days Additional Instruction		308,018		308,018	42,722	265,296														
Staff & Professional Development				164,798	22,858	141,940														
Principal Staff and Prof. Dev.				3,139	435	2,704														
Midterm Hold Harmless				0	0	0														
ONE TIME QBE PAYMENT																				
School Based Literacy Coaches				216,415	30,017	186,398														
Charter System Adjustment				0		0	367.65	7.98	12.38	5.07	1	4	8	9.16	11.90	1	2.25	2.31	3.85	9.35
QBE FORMULA EARNINGS	5,581	43,188,333	2,433,938	46,024,658	6,383,636	39,641,022														

CATEGORICAL GRANTS	QBE Earnings	LESS LOCAL 5 MILLS	State Funds
Pupil Transportation Pgm (Includes 50 Drivers and Bus Replacement Funds of 0)	1,645,802		1,645,802
Sparsity - Regular	0		0
Nursing Services	134,501		134,501
Educational Equalization Grant	4,694,359		4,694,359
Charter Commission /GADOE Admin - State	0		0

NOTES :
1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated, subject to each district's approved flexibility contract.
2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of $1,935 for an annual funding amount of $23,220 in QBE under appropriation in FY27(HB974).
3. Teacher Retirement is funded at 22.32% in QBE in FY27(HB974).

Total T&E: 18,878,668 **Includes T&E** : 10,682,008 **and HI :** 8,196,660

Date: 9/28/2026 12:00:00 AM

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School: ALL

	Earnings ($)		Earned Positions	
CATEGORICAL GRANTS	**QBE Earnings**	**LESS LOCAL 5 MILLS**	**State Funds**	K12
Military Counselors	53,954		53,954	
Local Charter Supplement	0		0	
State Special Charter Supplement	0		0	
Social Worker	0		0	
Student Mental/Behavioral Health Services	80,000		80,000	
Targeted Support for Econ. Disadvantaged Stud.	0		0	
TOTAL FUNDING ON THIS ALLOTMENT SHEET	52,633,274	6,383,636	46,249,638	