



The Foundation for Hispanic Education
-Education & Transformation Since 1981-

Site Address:

14271 Story Road, San Jose, CA 95127

Website:

tthe.org

Mailing Address:

PO Box 730453, San Jose, CA 95173

Roberto Cruz Leadership Academy

Prop 28 Expenditure Plan

Allocation of Funds: How the Prop 28 funds will be distributed to arts and music programs?

RCLA Prop 28 funds:

\$12,211.55 (2025 -2026)

The funds are allocated specifically to enhance and expand arts programs – RCLA plans to use the funds in the following manner:

1. Materials for Visual Arts 1 and Visual Arts 2 - including any materials and supplies necessary for the class for individual and group projects (estimated \$7000; for 103 students ~\$68 per)
2. Field Trips (estimated \$5000)

Types of Programs Supported: The specific types of new arts and music programs or activities that the funds will support, such as new classes, hiring teachers, purchasing equipment, or professional development.

The funds will support the following:

1. **The continued development of the Visual Arts Program with Future Expansion into an AP Art Program:** One of the key initiatives will be the creation of a new art program that offers foundational courses in visual arts, such as drawing and painting. 2025 -2026 will begin the planning and professional development for the Advanced Placement (AP) Art program in 2026 -2027.
2. **Materials, Both Consumables and Non-Consumables:** The funds will also be allocated to purchasing a wide range of materials necessary for the program. Consumable materials such as paints, brushes, canvases, clay, and sketchbooks will be provided to students to ensure they have the resources they need for their projects. Non-consumable materials, such as cameras, lighting equipment, or software may also be acquired, supporting students in exploring new media and expanding their creative abilities.

Latino College Preparatory Academy | Luis Valdez Leadership Academy | Roberto Cruz Leadership Academy

The Foundation for Hispanic Education is committed to serving all students, particularly those from historically disadvantaged backgrounds, by eliminating opportunity gaps through innovation and collaboration in preparation for leadership and success.