

Latino College Preparatory Academy

Prop 28 Expenditure Plan 2025-2026

Allocation of Funds:

How the Prop 28 funds will be distributed to arts and music programs?

Enrollment as of September 5, 2025
303 students @ \$95.94 per student = \$29,069.82

Ms. Martinez-	Art 1= 119	(\$11,416.86)
Ms. Martinez-	Art 2= 32	(\$3,070.08)
Mr. Romo-	Art 1= 32	(\$3,070.08)
Mr. Romo-	Aztec Dancing= 36	(\$3453.84)
Mr. Romo	Digital Media= 84	(8,058.96)
Ms. Ramirez	Baile Folklorico- 14 (Afterschool)	(\$1,378.15)

Teacher	Course	Total Requests	Class Totals
Ms. Martinez	1st period: Visual Art 1	31	\$2,974.14
Ms. Martinez	2nd period: Visual Art 1	29	\$2,782.26
Ms. Martinez	4th period: Visual Art 1	30	\$ 2,878.20
Ms. Martinez	5th period: Visual Art 2	32	\$ 3,070.08
Ms. Martinez	6th period: Visual Art 1	29	\$2,782.26
Ms. Martinez – 151 Students @ \$95.94 per student			Total: \$14,486.94

Ms. Ramirez	After school Baile Folklorico	14	(\$1,378.15)
Ms. Ramirez – 14 Students @ \$95.94 per student			Total: \$1,378.15
Mr. Romo	1st period: Digital Media	27	\$2590.38
Mr. Romo	2nd period: Digital Media	26	\$2494.44
Mr. Romo	3rd period: Aztec Dancing	36	\$3,453.84
Mr. Romo	5th period: Visual Art 1	32	\$ 3,070.08
Mr. Romo	6th period: Digital Media	31	\$2,974.14
Mr. Romo – 152 students @ \$95.94 per student			Total: \$14,582.88

Types of Programs Supported: The specific types of new arts and music programs or activities that the funds will support, such as new classes, hiring teachers, purchasing equipment, or professional development.

The following new art initiatives and/ or activities for:

Ms. Martinez:

Art 2- (31 students)

Alebrije Display
Materials

Projected Expenses \$350

Art 2- (31 students)

Field Trip to SF Museum

Projected expenses

- Bus \$4,000
- Meals (School Lunches) \$ 0.00
- Entry to SFMOMA \$100 (for 2-3 chaperones)

Art 1- (115 students)

Block Printing Workshop

Projected expenses \$3,000

- Materials
- Workshop Instructor

Art 1 & 2 (146 students) Projected expenses \$3,000

Cyanotype Workshop

- Materials
- Workshop Instructor

****Infrastructure: \$4,132.88- Leftover (Estimated \$258.30 for 16 teachers for PB Learning)***

****Infrastructure: \$4,132.88- Leftover for ____ iPads***

Roberto Romo:

ART 01

Block Printing (30 Students)

Projected Expenses \$2,000

- Materials.
- Small Portable Press

AZTEC DANCE (30 Students)

Field Trip to de Young Museum.

Projected Expenses \$2,500

- Transportation.
- Meals (School Lunch)
- Entrance Fee.

Music Circle Workshop

- Workshop Instructor

DIGITAL MEDIA (80 Students)

Field Trip Adobe San Jose Headquarters & Apple Campus Projected Expenses \$3,000

- Transportation.
- Meals (School Lunch)
- Entrance Fee.

Ms. Ramirez

Baile Folklorico (Afterschool)

Projected Expenses \$1,378.15

- Black skirts (6 skirts)
- Black dance shoes (6 pairs)
- White with black blouses (6 shirts)