

**Adopted Budget for
Date Adopted by Board:**

**TIDEHAVEN ISD
August 31, 2026**

Revenue:		
5700	Local and Intermediate Sources	\$17,678,880
5800	State Program Revenues	\$3,363,500
5900	Federal Revenue	\$849,000
	Total Revenues	\$21,891,380

Expenditures:		
11	Instruction	\$8,718,302
12	Instructional Resources, Media Services	\$110,620
13	Curriculum Development & Staff Development	\$159,847
21	Instructional Leadership	\$20,000
23	School Leadership	\$792,949
31	Guidance & Counseling, Evaluation	\$213,779
32	Social Work Services	\$0
33	Health Services	\$162,137
34	Student Transportation	\$580,205
35	Food Services	\$861,100
36	Co-curricular/ Extra-curricular Activities	\$747,503
41	General Administration	\$690,422
* 41	Statutorily Required Public Notice - Required Postings	\$3,000
**41	Statutorily Required Public Notice - Lobbying	\$600
51	Plant Maintenance & Operations	\$2,151,305
52	Security and Monitoring	\$291,327
53	Data Processing	\$364,153
61	Community Service	\$0
71	Debt Service	\$4,395,878
81	Facilities Acquisition and Construction	\$1,000,000
91	Contracted Instructional Services Between Public schools	\$20,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$340,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$230,000
	Total Adopted Expenditure Budget	\$21,853,127
	Difference in Revenue/Expenditures	\$38,253