APPROPRIATION RESOLUTION

** Round to Nearest Dollar **

Be it resolved by the Board of Education of Gunnison Watershed School District
In Gunnison County that the amounts shown in the following schedule be appropriated to each fund
as specified in the "Adopted Budget" for the ensuing fiscal year beginning
July 1, 2026 and ending June 30, 2027.

FUND		APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund	1	31,468,868	39,948,960
1a. Charter Schools	1a.	811,373	952,874
1b. Insurance Reserve Fund	1b.	0	0
1c. Pre-School Fund	1c.	0	0
Special Revenue Funds:			
2. Capital Reserve Special Revenue Fund	2		
3. Governmental Designated-Purpose Grants Fund	3	0	0
4. Pupil Activity Special Revenue Fund	4	2,990,095	3,117,036
5. Full Day Kindergarten Mill Levy Override Fund	5	0	0
6. Transportation Fund	6	0	0
7. Other Special Revenue Funds	7	2,974,514	6,605,271
8. Bond Redemption Fund	8	9,137,727	19,685,272
Capital Projects Funds:			
9. Building Fund	9	1,478,094	7,983,509
10. Special Building and Technology Fund	10	0	0
11. Capital Reserve Capital Projects Fund	11	500,000	4,575,040
Enterprise Funds:			
12. Food Service Fund	12	1,620,003	2,052,296
13. Other Enterprise Funds	13	0	0
Internal Service Funds:			
14. Risk-Related Activity Fund	14	0	0
15. Other Internal Service Funds	15	3,302,070	5,508,264
Trust/Agency Funds:			
16. Fiduciary Fund	16	0	0
17. Private Purpose Trust Funds	17	0	0
18. Agency Fund	18	0	0
19. Pupil Activity Agency Fund	19	0	0
20. Foundations	20	0	0
21. Component Units	21	0	0
TOTAL APPROPRIATION	22	54,282,745	90,428,523

6/22/26
Date of Adoption

Signature of Board President