



CAPITAL PROJECTS DEPARTMENT PROJECT UPDATE

PROJECT BUDGET NO:	2504	REPORT DATE:	7/26 BSR
PROJECT NAME:	PSE Transportation Emission Reduction Grant	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Admin. Building	FUNDING SOURCE:	PSE Grant
PROJECT STATUS:	In Progress	ESTIMATED COMPLETION:	Dec. 2026
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:

A grant offered by Puget Sound Energy (PSE) to provide a 30% design for a shared EV charging network for public entities, design a solar car canopy with battery storage, conduct an electrical feasibility assessment, identify funding opportunities to support construction, and highlight immediate opportunities for EV fleet transition among smaller vehicles.

STATISTICS:

Project Delivery Method:	Grant/Consultant
Project Type:	Assessment
G.S.F. of Construction:	N/A
MACC/Bid (including WSST):	N/A
Contingency Rate:	N/A
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

BUDGET:

	As-of:		
Original Project Estimate:	4/26	\$	100,000
Estimated Final Project Cost:	7/26 BSR	\$	100,000
Expended To Date:	7/26 BSR	\$	-
Estimated Remaining to Completion:	7/26 BSR	\$	100,000
Project Budget Remaining:	7/26 BSR	100.00%	
Board Approved Change Orders:	7/26 BSR	\$	-
Land Acquisition Cost:		\$	-

PROJECT TEAM:

ISD Cap Projects PM:	Janelle Walker
Architect/Designer:	Cornerstone Architectural Group
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	TFWB Engineers Inc.
Landscape Architect:	N/A
Geotechnical Engineer:	N/A
Wetland Biologist:	N/A
Arborist:	N/A
Commissioning:	N/A
Contractor:	N/A

SCHEDULE:

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7a. SUBSTANTIAL COMPLETION - BLDG							
7b. SUBSTANTIAL COMPLETION - SITE							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

09/22/26 - Design work continues in conjunction with City input.

06/29/26 - Design work is underway.