



# CAPITAL PROJECTS DEPARTMENT PROJECT UPDATE

|                       |                         |                       |             |
|-----------------------|-------------------------|-----------------------|-------------|
| PROJECT BUDGET NO:    | 2502                    | REPORT DATE:          | 7/26 BSR    |
| PROJECT NAME:         | Study & Survey Planning | REPORT BY:            | Tom Mullins |
| SCHOOL/SITE LOCATION: | District Wide           | FUNDING SOURCE:       | OSPI Grant  |
| PROJECT STATUS:       | In Progress             | ESTIMATED COMPLETION: | Feb 2026    |
|                       |                         | FINAL COMPLETION:     | TBD         |

## PROJECT SCOPE DESCRIPTION:

In order to receive SCAP funding for the New High School from OSPI and updated Study & Survey must be done. OSPI offers a grant to help pay for this required Study & Survey.

## STATISTICS:

|                                   |                  |
|-----------------------------------|------------------|
| Project Delivery Method:          | Grant/Consultant |
| Project Type:                     | Study & Survey   |
| G.S.F. of Construction:           | N/A              |
| MACC/Bid (including WSST):        | N/A              |
| Contingency Rate:                 | N/A              |
| Construction Costs/SF (MACC/GSF): | N/A              |
| Project Cost/GSF:                 | N/A              |

## BUDGET:

|                                    | As-of:   |    |         |
|------------------------------------|----------|----|---------|
| Original Project Estimate:         | 11/25    | \$ | 107,215 |
| Estimated Final Project Cost:      | 7/26 BSR | \$ | 107,215 |
| Expended To Date:                  | 7/26 BSR | \$ | 46,980  |
| Estimated Remaining to Completion: | 7/26 BSR | \$ | 60,235  |
| Project Budget Remaining:          | 7/26 BSR |    | 56.18%  |
| Board Approved Change Orders:      | 7/26 BSR | \$ | -       |
| Land Acquisition Cost:             |          | \$ | -       |

## PROJECT TEAM:

|                        |                     |
|------------------------|---------------------|
| ISD Cap Projects PM:   | Janelle Walker      |
| Architect/Designer:    | Bassetti Architects |
| Civil Engineer:        | N/A                 |
| Structural Engineer:   | N/A                 |
| Mechanical Engineer:   | N/A                 |
| Electrical Engineer:   | N/A                 |
| Landscape Architect:   | N/A                 |
| Geotechnical Engineer: | N/A                 |
| Wetland Biologist:     | N/A                 |
| Arborist:              | N/A                 |
| Commissioning:         | N/A                 |

Contractor: N/A

## SCHEDULE:

| ACTIVITY                          | ORIGINAL ESTIMATED SCHEDULE: |          |          | CURRENT / ACTUAL SCHEDULE: |          |          | DELTA    |
|-----------------------------------|------------------------------|----------|----------|----------------------------|----------|----------|----------|
|                                   | ACTIVITY                     | ACTIVITY | CALENDAR | ACTIVITY                   | ACTIVITY | CALENDAR | CALENDAR |
|                                   | START                        | FINISH   | DAYS     | START                      | FINISH   | DAYS     | DAYS     |
| 1. PREDESIGN/PLANNING             |                              |          |          |                            |          |          |          |
| 2. DESIGN                         |                              |          |          |                            |          |          |          |
| 3. PERMITTING                     |                              |          |          |                            |          |          |          |
| 4. BIDDING                        |                              |          |          |                            |          |          |          |
| 5. NOTICE TO PROCEED              |                              |          |          |                            |          |          |          |
| 6. CONSTRUCTION                   |                              |          |          |                            |          |          |          |
| 7a. SUBSTANTIAL COMPLETION - BLDG |                              |          |          |                            |          |          |          |
| 7b. SUBSTANTIAL COMPLETION - SITE |                              |          |          |                            |          |          |          |
| 8. PUNCHLIST                      |                              |          |          |                            |          |          |          |
| 9. WARRANTY PERIOD                |                              |          |          |                            |          |          |          |

## PROJECT STATUS UPDATE

09/22/26 - The Study & Survey Report is complete, accepted by the Board and submitted to OSPI. Funds have been applied for and are expected to be received.

06/29/26 - Study & Survey and the D form process for the HS continues.

04/08/26 - The Study and Survey, which is a requirement of the OSPI for school district to participate in the School Construction Assistance Program (SCAP), has been submitted. The D-Form process, which is the process that school districts go through to receive SCAP funding, is underway.

01/12/26 - The grant application has been submitted to OSPI and ISD has been approved to receive funds related to the preparation of a Natural Hazards Assessment study which is required as part of the Study & Survey. Work is underway and is expected to be completed in late February 2026.