



PROJECT BUDGET NO:	2211	REPORT DATE:	7/26 BSR
PROJECT NAME:	Food Service - District Wide	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2022
PROJECT STATUS:	In Progress	ESTIMATED COMPLETION:	TBD
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:

Purchase of Food Services Equipment as needed through the District.

STATISTICS:

Project Delivery Method:	N/A
Project Type:	Food Service
G.S.F. of Construction:	N/A
MACC/Bid (including WSST):	N/A
Contingency Rate:	TBD
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Brian Olson
Architect/Designer:	TBD
Civil Engineer:	TBD
Structural Engineer:	TBD
Mechanical Engineer:	TBD
Electrical Engineer:	TBD
Other Consultants:	TBD

BUDGET:

	As-of:		
Original Project Estimate:	6/23	\$	500,000
Estimated Final Project Cost:	7/26 BSR	\$	500,000
Expended To Date:	7/26 BSR	\$	248,174
Estimated Remaining to Completion:	7/26 BSR	\$	251,826
Project Budget Remaining:	7/26 BSR		50.37%
Board Approved Change Orders:	7/26 BSR	\$	-
Land Acquisition Cost:		\$	-

Contractor: TBD

SCHEDULE:

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
1. PREDESIGN/PLANNING	Multiple projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

06/23/25 - A new warmer was purchased for Pacific Cascade MS, a new merchandising cooler was purchased for Liberty HS, a new dishwasher was purchased for Apollo ES and new combi ovens were installed for Newcastle ES, Maple Hills ES, Endeavour ES, Issaquah Valley ES, Clark ES and Beaver Lake MS.