

			2025-2026				2026-2027				2026-2027		
LINE	INCOME		Proposed		Actual		Proposed		Approved		Actual		Budget Funds Remaining
1000		Raffle Fundraiser	\$15,715.00		\$11,982.00		\$12,000.00		\$12,000.00		\$0.00		
1002		Misc. Donations	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
1004		BPS Account Income	\$0.00		\$0.00		\$1,000.00		\$1,000.00		\$0.00		
	TOTAL INCOME		\$15,715.00		\$11,982.00		\$13,000.00		\$13,000.00		\$0.00		
	EXPENSES												
2000		Raffle Permit	\$25.00		\$0.00		\$25.00		\$25.00		\$0.00		\$25.00
2002		Raffle Printing	\$700.00		\$558.83		\$600.00		\$600.00		\$600.00		\$0.00
2004		Raffle Supplies	\$50.00		\$0.00		\$50.00		\$50.00		\$0.00		\$50.00
2006		Raffle Stamps	\$15.00		\$0.00		\$15.00		\$15.00		\$0.00		\$15.00
2008		Raffle Student Prizes	\$1,500.00		\$1,409.31		\$1,500.00		\$1,500.00		\$0.00		\$1,500.00
2010		Raffle Winners	\$4,000.00		\$4,070.00		\$3,200.00		\$3,200.00		\$0.00		\$3,200.00
4000		Conference Meals	\$2,000.00		\$993.87		\$1,000.00		\$1,000.00		\$0.00		\$1,000.00
5000		Staff Appreciation	\$2,000.00		\$2,623.10		\$2,500.00		\$2,500.00		\$0.00		\$2,500.00
6000		Farewell Activities*	\$1,700.00		\$1,700.00		\$1,700.00		\$1,700.00		\$0.00		\$1,700.00
7000		Husky Hope	\$2,325.00		\$571.91		\$2,210.00		\$2,210.00		\$0.00		\$2,210.00
8000		Admin Expenses	\$650.00		\$33.11		\$200.00		\$200.00		\$0.00		\$200.00
	TOTAL EXPENSES		\$15,715.00		\$11,960.13		\$13,000.00		\$13,000.00		\$600.00		\$12,400.00
	Bank Account Balance as of 8/18/2026:		\$13,215.18										
	BPS Account Balance as of 8/18/2026:		\$3,352.23										
	Available Funds		\$16,567.41										
	*Farewell Funds will be distributed as \$375 ea for 6th & 7th grade with \$750 set aside for 8th grade												