

Pine-Richland High School PTO FY 2026

Budget Report

Funds available at beginning of financial year (07/01/2026)			\$20,186.30
Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
Business Sponsorships	\$1,200.00	-	\$1,200.00
Fund The Fun	\$4,000.00	-	\$4,000.00
Spirit Wear Sales	\$4,300.00	-\$2,700.00	\$1,600.00
Graduation Yard Sign/Banner Sale	\$12,000.00	-\$9,600.00	\$2,400.00
Commencement Concessions	\$1,800.00	-\$500.00	\$1,300.00
Restaurant Fundraisers	\$300.00	-	\$300.00
Miscellaneous Income	-	-	-
Ram Fam Raffle	\$600.00	-\$100.00	\$500.00
Fundraising Totals	\$24,200.00	-\$12,900.00	\$11,300.00
Student Events & Activities	Budgeted Income	Budgeted Expenses	Budget Net
Back to School - Board & Sign	-	-\$300.00	-\$300.00
New Student Orientation	-	-\$350.00	-\$350.00
Homecoming Rita's Ice	-	-\$850.00	-\$850.00
Senior Breakfast	-	-\$250.00	-\$250.00
10th & 11th Grade Ice Cream	-	-\$500.00	-\$500.00
Student Rams Way Prizes	-	-\$900.00	-\$900.00
Graduation Practice Kona Ice	-	-\$400.00	-\$400.00
Past Grad Breakfast	-	-\$400.00	-\$400.00
Student Decor/ Signs/ Supplies	-	-\$300.00	-\$300.00
Student Discretionary Spend	-	-\$350.00	-\$350.00
Vocational Volunteer Shirts	-	-\$200.00	-\$200.00
Senior board supplies	-	-\$100.00	-\$100.00
Student Events & Activities Totals	-	-\$4,900.00	-\$4,900.00
Staff Events/ Activities	Budgeted Income	Budgeted Expenses	Budget Net
Staff Appreciation Monetary Donations	\$3,000.00	-	\$3,000.00
Teachers Lounge Decor and Snacks	-	-\$1,250.00	-\$1,250.00
Teacher Fall Lunch	-	-\$1,500.00	-\$1,500.00
Principal Breakfast	-	-\$150.00	-\$150.00
Teacher Spring Lunch	-	-\$1,500.00	-\$1,500.00
Staff Discretionary Spend	-	-\$200.00	-\$200.00
Teacher Lounge Ice Cream - May	-	-\$150.00	-\$150.00
Teacher Lounge Breakfast - May	-	-\$300.00	-\$300.00
Teacher Lounge Coffee/Hot Choc - Dec	-	-\$100.00	-\$100.00
Staff Rams Way - Gift Cards/Apparel	-	-\$500.00	-\$500.00
Staff Rams Way - Cart	-	-\$250.00	-\$250.00
Staff Birthday Cart	-	-\$250.00	-\$250.00
Teacher Appreciation Sign	-	-\$150.00	-\$150.00
Staff Rams Way Shirts	-	-\$120.00	-\$120.00
Staff Events/ Activities Totals	\$3,000.00	-\$6,420.00	-\$3,420.00
Gifts/Donations/ Prizes	Budgeted Income	Budgeted Expenses	Budget Net
PRHS Guidance Speakers/Workshops	-	-	-
"We are PR" Scholarship	-	-\$1,000.00	-\$1,000.00
Beautification of School	-	-\$250.00	-\$250.00

Gifts/Donations/ Prizes	Budgeted Income	Budgeted Expenses	Budget Net
Student Directory Artist	-	-\$200.00	-\$200.00
Gifts/Donations/ Prizes Totals	-	-\$1,450.00	-\$1,450.00
Student Support Fund	Budgeted Income	Budgeted Expenses	Budget Net
Student Support Expenses	\$1,000.00	-\$1,700.00	-\$700.00
Student Support Fund Totals	\$1,000.00	-\$1,700.00	-\$700.00
PRHS PTO/Administrative	Budgeted Income	Budgeted Expenses	Budget Net
Moneyminder Accounting Software	-	-\$300.00	-\$300.00
Insurance	-	-\$150.00	-\$150.00
Administrative (postage, supplies, bank costs, etc)	-	-\$250.00	-\$250.00
Small Game of Chance License	-	-\$125.00	-\$125.00
PRHS PTO/Administrative Totals	-	-\$825.00	-\$825.00
Grand Totals			
	\$28,200.00	-\$28,195.00	\$5.00
Projected bank balance if on budget			\$20,191.30