2025/26 Proposition 28 Annual Plan

Plan Year	School Site	Contact Name and Title	Email
2025/26	Apricot Valley Elementary	Ramiro Flores	rflores@patterson.k12.ca.us

AMS (Prop 28) Site Allocation			
Total	**Carryover**	**80% Staff**	**20% Supplies and Services**
$151,734	$0	$132,696	$19,285
		Total Budget with Carryover	

Describe how the funds received under Prop 28 will be utilized to supplement existing arts education programs.

Proposition 28 funds were allocated to expand and strengthen K-12 music education across AMS. Funding supported three Visual and Performing Arts Teachers on Special Assignment (VAPA TOSAs), one Elementary Music Teacher, one Mariachi Teacher and one shared Band Teacher, increasing access to music instruction and providing additional instructional support across elementary schools.

Proposition 28 funds were also used to purchase Quaver, a standards-aligned music curriculum for grades K-6, providing teachers and students with additional instructional resources. In addition, funds supported professional development for music teachers through participation in the four-day California All-State Music Education Conference (CASMEC), providing opportunities to strengthen instructional practices, collaborate with colleagues, and enhance the quality of arts education provided to students.

Planned Staff	Estimated Expenditures
VAPA TOSA	$26,927
VAPA TOSA	$29,876
VAPA TOSA	$32,398
Music Teacher	$18,236
Mariachi Teacher	$18,973
Band Teacher	$6,285
Total	$132,969

Planned Materials and Support	Expenditures
Supplies	$19,285
Total	$19,285

Will a waiver be filled for the next year:

- ☑ YES
- ☐ NO