

BENJAMIN BANNEKER ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	
Grades																															
Kindergarten	92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	74	88	86	90	92	85	87	89	90	90	91	92	92	
	(.0802)	(.0809)	(.0814)	(.0708)	(.0702)	(.0686)	(.0607)	(.0649)	(.0565)	(.0642)	(.0538)	(.0599)	(.0497)	(.0657)	(.0423)	(.0602)	(.0549)	(.0559)	(.0658)	(.0618)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430	
1	99	79	109	111	96	98	103	91	86	77	91	79	88	70	71	82	92	77	77	87	87	87	89	82	84	86	87	87	88	89	
	(.0904)	(.0689)	(.0809)	(.0822)	(.0694)	(.0681)	(.0714)	(.0607)	(.0600)	(.0518)	(.0635)	(.0538)	(.0635)	(.0504)	(.0501)	(.0551)	(.0636)	(.0571)	(.0582)	(.0651)	1390	1400	1441	1320	1360	1390	1400	1410	1420	1430	
2	111	96	79	105	120	99	108	103	102	99	82	89	79	90	69	87	81	97	81	84	94	94	94	96	88	90	93	94	94	95	
	(.9823)	(.9697)	(1.0000)	(.9633)	(1.0811)	(1.0313)	(1.1020)	(1.0000)	(1.1209)	(1.1512)	(1.0649)	(.9780)	(1.0000)	(1.0227)	(.9857)	(1.2254)	(.9878)	(1.0543)	(1.0519)	(1.0909)	94	1400	1441	1320	1360	1390	1400	1410	1420	1430	
3	114	106	94	84	104	116	99	102	106	94	99	83	88	76	90	77	87	94	91	85	84	94	94	94	96	88	90	93	94	94	
	(1.0459)	(.9550)	(.9792)	(1.0633)	(.9905)	(.9667)	(1.0000)	(.9444)	(1.0291)	(.9216)	(1.0000)	(1.0122)	(.9888)	(.9620)	(1.0000)	(1.1159)	(1.0000)	(1.1805)	(.9381)	(1.0494)	84	94	94	94	96	88	90	93	94	94	
4	106	111	106	93	86	95	116	83	102	92	95	101	86	87	76	93	69	88	93	95	87	86	96	96	96	96	98	90	92	95	96
	(1.0095)	(.9737)	(1.0000)	(.9894)	(1.0238)	(.9135)	(1.0000)	(.8384)	(1.0000)	(.8679)	(1.0106)	(1.0202)	(1.0361)	(.9886)	(1.0000)	(1.0333)	(.8961)	(1.0115)	(.9894)	(1.0440)	87	86	96	96	96	98	90	92	95	96	
5	111	106	117	104	96	85	88	118	83	96	95	97	94	92	85	71	104	68	93	98	101	92	91	102	102	102	104	95	98	101	
	(1.0882)	(1.0000)	(1.0541)	(.9811)	(1.0323)	(.9884)	(.9263)	(1.0172)	(1.0000)	(.9412)	(1.0326)	(1.0211)	(.9307)	(1.0698)	(.9770)	(.9342)	(1.1183)	(.9855)	(1.0568)	(1.0538)	101	92	91	102	102	102	104	95	98	101	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(1.0882)	(1.0000)	(1.0541)	(.9811)	(1.0323)	(.9884)	(.9263)	(1.0172)	(1.0000)	(.9412)	(1.0326)	(1.0211)	(.9307)	(1.0698)	(.9770)	(.9342)	(1.1183)	(.9855)	(1.0568)	(1.0538)	0	0	0	0	0	0	0	0	0	0	
Total Elementary	633	607	615	595	603	592	605	590	563	550	541	532	504	498	454	497	507	498	523	535	543	545	549	557	555	554	554	552	561	567	
Difference	(34)	(26)	8	(20)	8	(11)	13	(15)	(27)	(13)	(9)	(9)	(28)	(6)	(44)	43	10	(9)	25	12	8	2	4	8	(2)	(1)	0	(2)	9	6	
PreKindergarten	42	45	37	40	41	40	56	38	38	57	44	40	32	31	18	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																	13	21	18	20	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)	675	652	652	635	644	632	661	628	601	607	585	572	536	529	472	529	520	519	541	555	563	565	569	577	575	574	574	572	581	587	
Total FTE (PreK-5)	654.0	629.5	633.5	615.0	624.0	612.0	633.0	609.0	582.0	579.0	563.0	552.0	520.0	513.5	463.0	513.0	520.0	519.0	541.0	555.0	563.0	565.0	569.0	577.0	575.0	574.0	574.0	572.0	581.0	587.0	
PreSchool Spec. Ed. (half day)	70	46	34	25	37	29	39	27	31	5	17	20	33	17	0	0	2	9	2	9	17	17	17	17	17	17	17	17	17		
PreSchool Spec. Ed. (full day)															8	15	17	0	0	0	8	8	8	8	8	8	8	8	8		
Head Start (full day) 4 yrs old								86	51	18	18	36	38	38	31	26	34	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old								0	0	34	33	33	35	33	18	21	34	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrollment w/ Early Childhood (PreK-5)	675	652	652	635	644	632	661	714	652	659	636	641	609	608	536	593	590	528	543	564	588	590	594	602	600	599	599	597	606	612	
Total FTE w/ Early Childhood (PreK-5)								709	649	616	606	615	592	585	518	574	572	503	524	540	560	562	566	574	572	571	571	569	578	584	
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	74	88	86	90	92	85	87	89	90	90	91	92	92	
Capacity Analysis																															
State	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	
Diff +/-	(64)	(40)	(44)	(25)	(34)	(22)	(43)	(19)	8	11	27	38	70	77	127	77	70	71	49	35	27	25	21	13	15	16	16	18	9	3	
Local	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	
Diff +/-	(102)	(78)	(82)	(63)	(72)	(60)	(81)	(57)	(30)	(27)	(11)	0	32	39	89	39	32	33	11	(3)	(11)	(13)	(17)	(25)	(23)	(22)	(22)	(20)	(29)	(35)	
Local w/ Relocatable	627	652	652	652	652	677	677	677	677	677	677	677	677	677	677	677	677	677	652	652	652	652	652	652	652	652	652	652	652	652	
Diff +/-	(27)	23	19	37	28	40	44	68	95	98	114	125	157	164	214	164	157	158	111	97	89	87	83	75	77	78	78	80	71	65	