

LEA 290 - Davidson County Schools

Fiscal Year 2025-2026 Annual District Expenditures by PRC - as of 6/30/2026

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	59,804,828
002	Central Office Administration	1,282,534
003	Non-Instructional Support Personnel	5,896,576
004	K-5 Program Enhancement Teachers	2,865,669
005	School Building Administration	6,082,906
006	School Health Personnel - Position	3,705,099
007	Instructional Support Personnel - Certified	3,715,162
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	1,104,465
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	165,650
012	Driver Training	352,580
013	Career Technical Education - Months of Employment	6,791,640
014	Career Technical Education - Program Support Funds	280,517
015	School Technology Fund	208,994
016	Summer Reading Camps	215,594
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	1,347,250
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	1,017,928
025	Advanced Teaching Roles Salary Supplements	-
027	Teacher Assistants	5,791,097
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	183,973
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	4,936,769
032	Children with Disabilities	13,954,100
034	Academically/Intellectually Gifted	1,074,057
037	Restart Schools and Renewal School System	-
042	Child and Family Support Teams (CFST) – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Teacher Bonus	108,729
048	Principal and Other Teacher Performance Bonus	371,312
054	Limited English Proficiency (LEP)	632,133
055	Cooperative Innovative High Schools (CIHS)	400,000
056	Transportation of Pupils	5,907,362
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	558,602
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Disabilities - Special Funds	-
066	Teacher Assistant Tuition Reimbursement Program	24,241
067	Assistant Principal Intern - MSA Student	105,269
068	Alternative Programs and Schools	-
069	At-Risk Student Services	4,443,734
071	Supplemental Funds for Teachers Compensation	2,752,323
073	School Connectivity	380,364
078	Digital Learning Initiative: Digital Literacy Solutions	74,160
079	Education Workforce and Innovative Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	145,831
085	Literacy Intervention	311,909
087	Stop Arm Enhancement Funds	12,000
088	Feminine Hygiene Grant Program	-
089	Children with Disabilities - Special State Reserve	-
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	372,622
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	-
251	Economically Disadvantaged Public School	-

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PRC	PRC Description	Annual Expenditures
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
255	NBPTS Certification Support	14,250
256	CTE Homebuilding Grant	-
Total:		\$ 137,392,228

Notes: 1) Based on MFR