

## LEA 290 - Davidson County Schools

*Fiscal Year 2023-2024 Annual District Expenditures by PRC - as of 6/30/2024*

| PRC | PRC Description                                              | Annual Expenditures |
|-----|--------------------------------------------------------------|---------------------|
| 001 | Classroom Teachers                                           | 59,435,867          |
| 002 | Central Office Administration                                | 1,261,907           |
| 003 | Non-Instructional Support Personnel                          | 5,687,151           |
| 004 | K-5 Program Enhancement Teachers                             | 2,723,080           |
| 005 | School Building Administration                               | 6,070,336           |
| 006 | School Health Personnel - Position                           | 3,557,923           |
| 007 | Instructional Support Personnel - Certified                  | 3,637,961           |
| 008 | School Health Personnel Conversion to Dollars                | -                   |
| 009 | Non-Contributory Employee Benefits                           | 1,096,296           |
| 010 | Dollars for Certified Personnel                              | -                   |
| 011 | NBPTS Educational Leave                                      | 120,491             |
| 012 | Driver Training                                              | 370,211             |
| 013 | Career Technical Education - Months of Employment            | 6,655,877           |
| 014 | Career Technical Education - Program Support Funds           | 297,044             |
| 015 | School Technology Fund                                       | 209,065             |
| 016 | Summer Reading Camps                                         | 229,271             |
| 019 | Small County Supplemental Funding                            | -                   |
| 020 | International Faculty Exchange Teachers (IFE)                | 1,078,714           |
| 021 | Military Differential Pay                                    | -                   |
| 022 | Advanced Teaching Roles                                      | -                   |
| 023 | CTE Modernization and Support Grant                          | -                   |
| 024 | Disadvantaged Student Supplemental Funding                   | 990,105             |
| 027 | Teacher Assistants                                           | 6,131,418           |
| 028 | Highly Qualified NC Teaching Graduate                        | 651                 |
| 029 | Behavioral Support                                           | 141,100             |
| 030 | Digital Learning Initiative (DLI) Grant                      | 29,986              |
| 031 | Low-Wealth Counties Supplemental Funding                     | 4,417,722           |
| 032 | Children with Disabilities                                   | 13,358,505          |
| 034 | Academically/Intellectually Gifted                           | 1,053,917           |
| 037 | Restart Schools and Renewal School System                    | -                   |
| 039 | School Safety Grant For School Resource Officers             | 1,156,591           |
| 040 | School Safety Grant                                          | 104,723             |
| 042 | Child and Family Support Teams – School Nurses               | -                   |
| 043 | Child and Family Support Teams                               | -                   |
| 046 | Third Grade Read to Achieve Teacher Bonus                    | 164,500             |
| 048 | Principal and Other Teacher Performance Bonus                | 329,598             |
| 054 | Limited English Proficiency (LEP)                            | 423,259             |
| 055 | Cooperative Innovative High Schools (CIHS)                   | 400,000             |
| 056 | Transportation of Pupils                                     | 5,340,357           |
| 057 | LEA Direct Purchase of Replacement School Buses              | -                   |
| 061 | Classroom Materials/Instructional Supplies and Equipment     | 136,773             |
| 062 | Small County and Low Wealth signing Bonus for Teachers       | -                   |
| 063 | Children with Special Needs-Special Funds                    | -                   |
| 064 | CTE Grade Expansion Program Grant                            | -                   |
| 065 | Coding and Mobile Application Grant                          | -                   |
| 066 | Teacher Assistant Tuition Reimbursement Program              | 12,371              |
| 067 | Assistant Principal Intern - MSA Student                     | 97,595              |
| 068 | Alternative Programs and Schools                             | -                   |
| 069 | At-Risk Student Services                                     | 4,372,061           |
| 071 | Supplemental Funds for Teachers Compensation                 | 2,690,420           |
| 073 | School Connectivity                                          | 126,184             |
| 078 | Digital Learning Initiative: Digital Literacy Solutions      | -                   |
| 079 | Education Workforce and Innovation Program                   | -                   |
| 081 | Transportation Reserve Fund for Homeless and Foster Children | -                   |
| 083 | CTE Credential Program Support                               | 202,231             |
| 085 | Literacy Intervention                                        | 484,306             |
| 087 | Stop Arm Enhancement Funds                                   | 16,333              |
| 088 | Feminine Hygiene Grant Program                               | -                   |
| 095 | Special Dollar Allotment                                     | -                   |
| 096 | Special Position Allotment                                   | -                   |
| 131 | Textbooks and Digital Resources (State Fund 1)               | 263,536             |
| 153 | LEA System Modernization                                     | -                   |

Updated on: September 26, 2024

Printed: 11/1/2024

Page 1 of 2

## LEA 290 - Davidson County Schools

*Fiscal Year 2023-2024 Annual District Expenditures by PRC - as of 6/30/2024*

| PRC           | PRC Description                          | Annual Expenditures   |
|---------------|------------------------------------------|-----------------------|
| 251           | Economically Disadvantaged Public School | -                     |
| 253           | CTE Health and Career Promotion          | -                     |
| 254           | Increasing Engagement in Stem Grant      | -                     |
| 256           | CTE Homebuilding Grant                   | -                     |
| 257           | Middle School Reading                    | -                     |
| 258           | Plasma Games Grant Program               | -                     |
| <b>Total:</b> |                                          | <b>\$ 134,875.436</b> |

Notes: 1) Based on JHA355EG-R03