

Phase	Description
1 Current Summertime Work	Renovation of the HS Administration area, including construction of a new storefront entry. Interior renovations will be performed at the middle school.
2 HS MEP Systems Upgrade	Upgrade to the Middle School and High school Supporting MEP Infrastructure including mezzanine areas
3 MS & HS Roof Replacement	Middle School roof replacement in 2027 with the High School roof replacement done in phases
4 Cadmus Redevelopment	Site development including supporting infrastructure in the North Cadmus area followed by athletic field installation. High school Campus parking lot and athletic fields
5 MS and HS Additions and Renovations	This phase includes new additions to the gymnasium, administrative and athletic areas, as well as the HS performing arts facilities. It also involves construction and improvements to parking lots across both the HS and MS campuses, along with the demolition of the existing administration building. Additionally, renovations will be completed in the MS and HS performing arts spaces, as well as the MS cafeteria expansion.

Deferred Maintenance Costs		
MS Roof		\$ 7,790,239
HS HVAC Upgrades (Four Pipe)		\$ 24,120,192
HS HVAC MEP Infrastructure Upgrades		\$ 14,918,883
HS Roof Replacement		\$ 5,496,622
Total		\$ 52,325,936
*Phases with an asterisk have deferred maintenace cost in them		
Phase	Time Period	Phase Cost
1 Current Summertime Work	Q2 2026 - Q3 2026	\$ 4,737,832
*2 HS MEP Systems Upgrade	Q4 2026 - Q3 2029	\$ 39,039,073
*3 MS & HS Roof Replacment	Q2 2027 - Q1 2030	\$ 13,287,114
4 Cadmus Redevelopment	Q1 2027 - Q4 2028	\$ 30,725,875
*5 MS and HS Additions and Renovations	Q1 2028 - Q3 2030	\$ 81,043,219
Construction Total	Q2 2026 - Q3 2030	\$ 168,833,113
Soft Costs	\$26,209,605	
Estimated Project Total	\$195,042,718	