LEA 290 - Davidson County Schools
PRC ALL - Total Expenditures (All Programs)
Fiscal Year 2024-2025 District Expenditures by LEA and Object Code as of 6/30/2025

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	$ 143,286	0.10%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	661,847	0.48%
114	Principal/Headmaster	2,891,191	2.12%
115	Finance Officer	102,599	0.08%
116	Assistant Principal (Non-teaching)	1,811,367	1.33%
117	Other Assistant Principal Assignment	251,220	0.18%
118	Assistant Superintendent	114,185	0.08%
121	Teacher	53,153,341	38.91%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	95,209	0.07%
124	Foreign Exchange (VIF)	748,415	0.55%
125	New Teacher Orientation	30,689	0.02%
126	Extended Contracts	74,363	0.05%
127	Master Teacher	442,110	0.32%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	3,271	0.00%
129_2	Held Harmless Salary	4,775	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	5,102,410	3.74%
132	Instructional Support II - Advanced Pay Scale	1,730,261	1.27%
133	Psychologists	234,839	0.17%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	1,101,640	0.81%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	5,815,401	4.26%
143	Tutor (Within the instructional day)	62,407	0.05%
144	Interpreter, Braillist, Translator, Education Interpreter	31,765	0.02%
145	Therapist	150,194	0.11%
146	School-Based Specialist	569,552	0.42%
147	Monitor	11,959	0.01%
148	Non-Certified Instructor	255,508	0.19%
149	School Resource Officer	-	0.00%
151	Office Support	2,554,071	1.87%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	76,836	0.06%
162	Substitute Teacher - Regular Teacher Absence	410,095	0.30%
163	Substitute Teacher - Staff Development Absence	71,754	0.05%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	500,734	0.37%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	1,812	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	103,303	0.08%
171	Driver	1,270,733	0.93%
172	Driver Overtime	105,299	0.08%
173	Custodian	3,127,513	2.29%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	1,007,485	0.74%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	405,556	0.30%
181	Supplement/Supplementary Pay	1,953,526	1.43%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	2,385	0.00%
192	Additional Responsibility Stipend	28,752	0.02%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

Object Category/Object Code Description				Annual Expenditures	%
Salary					
196	Staff Development Participant Pay			19,824	0.01%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			28,167	0.02%
199	Overtime Pay			269,231	0.20%
		Subtotal:	**$**	**87,530,878**	**64.07%**
Employee Benefits					
211	Employer's Social Security Cost- Regular		$	6,321,710	4.63%
221	Employer's Retirement Cost - Regular			20,405,659	14.94%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			12,590,095	9.22%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234	Employer's Dental Insurance Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
184	Longevity Pay			208,516	0.15%
185	Bonus Leave Payoff			25,537	0.02%
186	Short Term Disability Pay - Beyond Six Months			-	0.00%
188	Annual Leave Payoff			518,683	0.38%
189	Short Term Disability Pay – First Six Months			23,468	0.02%
		Subtotal:	**$**	**40,093,668**	**29.35%**
Purchased Services					
311	Contracted Services		$	2,758,893	2.02%
312	Workshop Expenses			25,961	0.02%
313	Contracted Instructional Substitutes			-	0.00%
314	Marketing Costs			1,677	0.00%
315	Reproduction Costs			279,294	0.20%
316	Commercial Driver's License Medical Exam Expenses			29,078	0.02%
317	Psychological Contract Services			175,095	0.13%
318	Speech and Language Contracted Services			381,339	0.28%
319	Other Professional/Technical Contract Services			361,008	0.26%
321	Public Utilities - Electric Services			17,229	0.01%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			4,230	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			143,196	0.10%
332	Travel Reimbursement			77,728	0.06%
333	Field Trips			10,246	0.01%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			44,448	0.03%
344	Mobile Communication Costs			-	0.00%
345	Security Monitoring			-	0.00%
351	Tuition Reimbursements			127,886	0.09%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			6,134	0.00%
		Subtotal:	**$**	**4,443,442**	**3.25%**
Supplies & Materials					
411	Supplies and Materials		$	962,236	0.70%
412	State Textbooks		$	-	0.00%
413	Other Textbooks			147,686	0.11%
414	Library Books (Regular and Replacement)			24,973	0.02%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			1,240,267	0.91%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze			607,552	0.44%
423	Gas/Diesel Fuel			791,161	0.58%
424	Oil			18,249	0.01%

LEA 290 - Davidson County Schools
PRC ALL - Total Expenditures (All Programs)
Fiscal Year 2024-2025 District Expenditures by LEA and Object Code as of 6/30/2025

Object Category/Object Code Description				Annual Expenditures	%
Salary					
425	Tires and Tubes			120,484	0.09%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			994	0.00%
461	Furniture and Equipment - Inventoried			479,716	0.35%
462	Computer Equipment - Inventoried			121,159	0.09%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
		Subtotal:	**$**	**4,514,478**	**3.30%**
Capital Outlay					
522	General Contract		$	-	0.00%
529	Miscellaneous Contracts and Other Charges		$	-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture & Equipment - Capitalized			18,996	0.01%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			826	0.00%
552	License and Title Fees			2,182	0.00%
		Subtotal:	**$**	**22,005**	**0.02%**
Other					
361	Membership Dues and Fees		$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Fidelity Bond Premium			-	0.00%
378	Scholastic Accident Insurance			1,677	0.00%
379	Other Insurance and Judgments			1,317	0.00%
381	Debt Service - Principal			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	**$**	**2,994**	**0.00%**
		Grand Total:	**$**	**136,607,465**	**100.00%**

Notes: 1) Based on JHA351EG-R01
2) Excludes State Fiscal Recovery Funds (PRC 140-142)