

LEA 290 - Davidson County Schools

Fiscal Year 2024-2025 Annual District Expenditures by PRC - as of 6/30/2025

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	59,791,155
002	Central Office Administration	1,264,732
003	Non-Instructional Support Personnel	5,877,844
004	K-5 Program Enhancement Teachers	2,716,095
005	School Building Administration	6,045,667
006	School Health Personnel - Position	3,620,744
007	Instructional Support Personnel - Certified	3,724,950
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	1,018,551
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	97,103
012	Driver Training	376,839
013	Career Technical Education - Months of Employment	6,741,307
014	Career Technical Education - Program Support Funds	296,724
015	School Technology Fund	209,889
016	Summer Reading Camps	97,929
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	1,137,104
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	52,000
024	Disadvantaged Student Supplemental Funding	999,868
027	Teacher Assistants	5,874,509
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	161,505
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	4,479,127
032	Children with Disabilities	13,903,829
034	Academically/Intellectually Gifted	1,078,883
037	Restart Schools and Renewal School System	-
039	School Safety Grant For School Resource Officers	1,026,000
040	School Safety Grant	470,276
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Reading Teacher Bonus	148,052
048	Principal and Other Teacher Performance Bonus	288,529
054	Limited English Proficiency (LEP)	515,992
055	Cooperative Innovative High Schools (CIHS)	400,000
056	Transportation of Pupils	5,669,101
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	567,184
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs - Developmental Day Centers	-
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	4,320,996
071	Supplemental Funds for Teachers Compensation	2,565,269
073	School Connectivity	106,674
078	Digital Learning Initiative: Digital Literacy Solutions	71,838
079	CTE - Education and Workforce Innovation	-
081	Transportation Reserve Fund for Homeless and Foster Children	25,056
083	CTE Credential Program Support	122,486
085	Literacy Intervention	247,417
087	Stop Arm Enhancement Funds	12,000
088	Feminine Hygiene Grant Program	4,459
089	Children with Disabilities - Special State Reserve	-
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-

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PRC	PRC Description	Annual Expenditures
131	Textbooks and Digital Resources (State Fund 1)	474,083
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	-
251	Economically Disadvantaged Public School	-
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
255	NBPTS Certification Support	5,700
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
Total:		\$ 136,607,465

Notes: 1) Based on JHA355EG-R03